

# Project Summary

Project Number:	<b>53-230</b>		
Project Title:	<b>Airport Authority Improvements and Expansion - Phase II</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	Addition or Expansion	Budget Year:	2020
Year Identified:	2019	Project Status:	Funded
Start Date:	7/1/2018	Region:	
Est. Completion Date:	6/30/2024		

## Description:

This project will provide for the Airport Authority's planned improvements to the Chesapeake Regional Airport over the next five years. This project will provide for the improvements that require City funding in the form of a local match.

This is the second phase of improvements. In FY 2019 and 2020, phase II will include easement acquisitions, removal of off-site obstructions (vegetation), corporate hangar site construction, mill and overlay parking lot, aircraft pavement repairs, and replacement of mowing equipment. In FY 2021 and 2022, the Airport will rehabilitate airfield lighting, design the rehabilitation of the aircraft apron, and build phase III of the North Terminal Area. The Airport will also update its master plan in FY2022, and design the rehab of the runway in FY 2023.

## Comments:

For the FY 2020-24 CIP, the project plan was updated and funding was added for FY2020, FY 2021, FY 2022, and FY 2024 requirements.

On June 12, 2018, City Council approved an amendment to the FY 2019-23 CIP that added this new project for FY 2019. The Airport Authority's planned improvements required City support of \$606,000 for the local match to federal and state aviation funding totaling \$6.5 million. The local match was funded by transferring \$118,000 from the completed phase I airport project # 01-170 (\$118,000) and \$488,000 cash funded from the City Lockbox.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020	231,600	231,600	0
2021	60,500	60,500	0
2022	82,000	82,000	0
2023	4,000	4,000	0
2024	20,000	20,000	0
	<b>398,100</b>	<b>398,100</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund		3,000	84,500		<b>87,500</b>
	Cash - Lockbox City	295,400	228,600	82,000		<b>606,000</b>
<b>Total Revenue</b>		<b>295,400</b>	<b>231,600</b>	<b>166,500</b>		<b>693,500</b>
<b>Expense</b>						
	Design & Engineering		50,000	26,000		<b>76,000</b>
	Construction	100,000	181,600	140,500		<b>422,100</b>
	Equipment	95,400				<b>95,400</b>
	Other	100,000				<b>100,000</b>
<b>Total Expense</b>		<b>295,400</b>	<b>231,600</b>	<b>166,500</b>		<b>693,500</b>
					<b>Obligated to Date:</b>	<b>176,508</b>
						<b>25.45 %</b>

## Related Projects

# Project Summary

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Project Number: **36-240**  
 Project Title: **Enhanced Signage & Landscaping at Entrances to the City**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Renovation or Rehabilitation      Budget Year: 2020  
 Year Identified: 2020  
 Start Date: 7/1/2019      Project Status: Funded  
 Est. Completion Date: 7/30/2024      Region:

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**Description:**

This project will provide for enhanced signage and landscaping at entry points for the beautification of our City, specifically at major thoroughfares as people enter and depart the city lines.

**Comments:**

On June 25, 2019, City Council approved an amendment to the FY 2020-24 CIP that added this as a new project and appropriated \$200,000 for FY 2020. See also City Council Agenda Item CM-4(D).

**Project Forecast**

Year	Total Expense	Total Revenue	Difference
2020	200,000	200,000	0
	<b>200,000</b>	<b>200,000</b>	<b>0</b>

**Project Details 2020**

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund		200,000			200,000
<b>Total Revenue</b>			<b>200,000</b>			<b>200,000</b>
<b>Expense</b>						
	Other		200,000			200,000
<b>Total Expense</b>			<b>200,000</b>			<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

**Related Projects**

**Operating Budget Impact**

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **10-190**  
 Project Title: **Fentress Encroachment Protection**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: System Acquisition or Upgrade      Budget Year: 2020  
 Year Identified: 2015      Project Status: Funded  
 Start Date: 7/1/2014      Region:  
 Est. Completion Date: 6/30/2023

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## Description:

This project will purchase the development rights of land around the Naval Auxiliary Land Field (NALF) Fentress in order to reduce and protect both NALF and Oceana Naval Air Station.

## Justification:

The purchase of development rights in areas surrounding the NALF will ensure that incompatible development does not surround the landing field. It also ensures that the Navy has adequate facilities to support the Oceana facility.

## Comments:

On June 12, 2018, City Council approved an FY 2018 Capital Budget amendment that reduced the project's funding by \$4,300,000 to match the actual state funding received to date for mitigation of encroachment around NALF Fentress. The reduction was applied equally to state and local funding. The Amended FY 2018 Capital Budget included \$5 million for FY 2018 (\$2.5 million state funding and equal local match). The total project budget was revised to \$9,092,266 when combined with the prior year funding (\$4,092,266). See also City Council Agenda Item CM-9(A).

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	1,380,000				1,380,000
	Cash - Other City Funds	666,133				666,133
	Grant	4,546,133				4,546,133
	Cash - Lockbox City	2,500,000				2,500,000
<b>Total Revenue</b>		<b>9,092,266</b>				<b>9,092,266</b>
<b>Expense</b>						
	Other	9,092,266				9,092,266
<b>Total Expense</b>		<b>9,092,266</b>				<b>9,092,266</b>
					<b>Obligated to Date:</b>	<b>6,278,842</b>
						<b>69.06 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **07-240**  
 Project Title: **Greenbrier Redevelopment Study**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Study Budget Year: 2020  
 Year Identified: 2020 Project Status: Funded  
 Start Date: 7/1/2019 Region:  
 Est. Completion Date: 7/30/2022

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## Description:

This project will provide for a redevelopment study for the Greenbrier area.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020	200,000	200,000	0
	<b>200,000</b>	<b>200,000</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF		200,000			<b>200,000</b>
<b>Total Revenue</b>			<b>200,000</b>			<b>200,000</b>
<b>Expense</b>						
	Other		200,000			<b>200,000</b>
<b>Total Expense</b>			<b>200,000</b>			<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **05-230**  
 Project Title: **Open Space and Agriculture Preservation (OSAP) Program**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: System Acquisition or Upgrade      Budget Year: 2020  
 Year Identified: 2019  
 Start Date: 7/1/2018      Project Status: Funded  
 Est. Completion Date: 6/30/2024      Region:

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## Description:

This project will provide for the City's existing Open Space and Agriculture Preservation (OSAP) Program, which will be funded through the Capital Budget beginning in FY 2019. The OSAP Program is a voluntary, city-wide competitive program in which the City purchases development rights from willing landowners in exchange for a preservation easement on their property.

## Justification:

The OSAP Program is a key tool the City has to preserve agriculture and open space, while directing new growth and development to areas consistent with the 2035 Land Use Plan. By preserving agricultural land and open spaces, the City helps maintain an important component of the local economy, reduce demand for services, and reap the benefits these lands provide, including stormwater attenuation and wildlife habitat.

## Comments:

For the FY 2020-24 CIP, the project plan was updated to add requirements for FY 2024. The OSAP Program was adopted by City Council in 2003. Easements were acquired in 2007 and 2013. Local funds were matched by a state grant in 2017 to acquire additional easements.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020	610,000	610,000	0
2021	610,000	610,000	0
2022	610,000	610,000	0
2023	610,000	610,000	0
2024	610,000	610,000	0
	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Other City Funds	610,000	610,000	2,440,000		<b>3,660,000</b>
	<b>Total Revenue</b>	<b>610,000</b>	<b>610,000</b>	<b>2,440,000</b>		<b>3,660,000</b>
<b>Expense</b>						
	Other	610,000	610,000	2,440,000		<b>3,660,000</b>
	<b>Total Expense</b>	<b>610,000</b>	<b>610,000</b>	<b>2,440,000</b>		<b>3,660,000</b>

**Obligated to Date:**      **0**  
 0.00 %

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

Project Number:	<b>09-240</b>		
Project Title:	<b>Revise 2035 Comprehensive Plan</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	Study	Budget Year:	2020
Year Identified:	2020	Project Status:	Funded
Start Date:	7/1/2019	Region:	
Est. Completion Date:	6/30/2021		

## Description:

This project will involve procuring the services of an outside professional planning and land use consulting team to assist in preparing an update to the City's current 2035 Comprehensive Plan. Requested funding will be used to cover integrated consulting expenses, including public relations and community outreach, master land use visioning and planning, master transportation modeling and planning, market and fiscal analysis, open space-conservation systems, and other elements such as environmental sustainability, strategic infrastructure planning, and technology. Presentation and publication of the final plan in multiple media formats will also be included in the project.

## Justification:

Due to the expansive scope of the document and numerous land use planning elements and disciplines that must be addressed, a Comprehensive Plan update requires significant staffing resources. Planning Dept. administrators have determined the Comprehensive Plan update cannot be undertaken in-house due to the already heavy workload of Planning staff, which includes completing a small area plan for Indian River, and designing guidelines for the Dominion Boulevard Corridor, the Bicycle & Greenways Plan, and multiple Zoning Ordinance Text Amendments,

## Comments:

The Code of Virginia requires that every Virginia locality prepare and adopt a comprehensive plan for the physical development of the territory within its jurisdiction. The City of Chesapeake's Moving Forward Chesapeake 2035 Comprehensive Plan was adopted by City Council on February 25, 2014. The Code of Virginia also requires the adopted plans to be reviewed once every five years to determine if it is advisable to amend the plan. The five-year threshold for the City's current plan occurred in 2019, and Planning staff determined it will require significant review and likely updates

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020	400,000	400,000	0
	<b>400,000</b>	<b>400,000</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund		400,000			<b>400,000</b>
<b>Total Revenue</b>			<b>400,000</b>			<b>400,000</b>
<b>Expense</b>						
	Other		400,000			<b>400,000</b>
<b>Total Expense</b>			<b>400,000</b>			<b>400,000</b>

**Obligated to Date:** 0  
0.00 %

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number:	<b>04-170</b>		
Project Title:	<b>South Norfolk - Strategic Acquisition of Real Property</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	New Facility	Budget Year:	2020
Year Identified:	2013	Project Status:	Funded
Start Date:	7/1/2012	Region:	
Est. Completion Date:	7/30/2024		

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## Description:

This project includes the purchase of commercial and residential property along key transportation corridors within the South Norfolk district. The residential component of this project will acquire challenged residential properties, and will update/ rehabilitate acquired homes to meet code compliance and safety standards. The commercial component of this project will focus on the acquisition of certain strategic properties for land assembly and redevelopment for commercial purposes, consistent with the City's revitalization goals.

## Justification:

The purpose of this project is to eradicate blighted areas adjacent to key commercial corridors in a systematic way and to create a buffer of stable, market rate housing to support a vibrant, commercial core. The intention of this program is to be self-sustaining and to be coordinated in conjunction with the efforts of the Chesapeake Land Bank Authority that was established by City Council on June 12, 2018.

## Comments:

On June 12, 2018, City Council approved several Operating Budget amendments to fund the Chesapeake Land Bank Authority including: \$500,000 from the General Fund reserve for operating expenses; \$500,000 from the South Norfolk TIF for a Residential Rehabilitation Grant Program; and \$2,000,000 split between the South Norfolk TIF and General Fund reserve for property acquisitions.

In the FY 2018-23 CIP, \$1,000,000 was added for FY 2018 to enable the City to proceed with strategic real property acquisition.

On October 11, 2016, City Council approved an FY 2017 Capital Budget amendment that appropriated \$1,500,000 in South Norfolk TIF funds to acquire 17 additional properties and proceed with the second phase of property acquisition.

On October 13, 2015, City Council approved an FY 2016 Capital Budget amendment that expanded the scope of this project to include strategic residential property acquisition.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - South Norfolk TIF	7,500,000				<b>7,500,000</b>
<b>Total Revenue</b>		<b>7,500,000</b>				<b>7,500,000</b>
<b>Expense</b>						
	Land Acquisition	7,500,000				<b>7,500,000</b>
<b>Total Expense</b>		<b>7,500,000</b>				<b>7,500,000</b>
					<b>Obligated to Date:</b>	<b>5,550,341</b>
						<b>74.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **51-230**  
 Project Title: **South Norfolk Municipal Building**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility** Budget Year: **2020**  
 Year Identified: **2019**  
 Start Date: **7/1/2018** Project Status: **Funded**  
 Est. Completion Date: **7/30/2023** Region:

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## Description:

This project will provide for the design and construction of a new municipal facility in South Norfolk. This project may also include space for a business incubator, retail, and other types of flexible space.

The following departments have expressed interest in utilizing space in the proposed municipal facility building: City Treasurer, Commissioner of Revenue, Police Dept.-2nd Precinct, Human Services-Community Corrections, Commonwealth Attorney, Planning Dept., Development & Permits, and Parks, Recreation & Tourism.

Note: The replacement of the existing fire station is not part of this project, although it may be recommended later on the 22nd Street site.

## Justification:

The proposed South Norfolk municipal facility will create new public investment in the Poindexter Street Corridor that will target blight and improve the community's image. The facility will introduce new daily business and employment trips into the commercial core, while addressing space needs and aging facilities of several city departments currently located in the corridor along with others interested in additional space.

## Comments:

On May 28, 2019, City Council approved an FY 2019 Capital Budget amendment that added \$3,310,000 to this project for the purchase of 3.122 acres of land in South Norfolk at the Gateway site and associated transaction fees. Funding was provided by cash from the South Norfolk TIF. See also City Council Agenda Item CM-10.

On June 12, 2018, City Council approved an amendment to the FY 2019-23 CIP that added this as a new project for FY 2019. The estimated cost for the conceptual design was \$846,187, which was cash funded from the South Norfolk TIF.

The initial estimate to construct this facility and adjacent parking facility is \$10 million. However, architects will have a better estimate of costs once the conceptual design is completed. Once design is underway and better construction estimates are available, staff are expected to recommend revisions to this project to request funding to construct the building. Construction could start as early as FY 2020. It is anticipated the construction work will be funded by a combination of cash and financing, both from the South Norfolk TIF.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - South Norfolk TIF	4,156,187				4,156,187
<b>Total Revenue</b>		<b>4,156,187</b>				<b>4,156,187</b>
<b>Expense</b>						
	Design & Engineering	846,187				846,187
	Other	3,310,000				3,310,000
<b>Total Expense</b>		<b>4,156,187</b>				<b>4,156,187</b>

Obligated to Date: **0**  
0.00 %

## Related Projects

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# Project Summary

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Project Number: **40-200**  
 Project Title: **Tidewater Community College - Science/Engineering Building**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility** Budget Year: **2020**  
 Year Identified: **2016**  
 Start Date: **7/1/2017** Project Status: **Funded**  
 Est. Completion Date: **6/30/2023** Region:

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## Description:

The City will provide site preparation support for the new Science and Engineering Building for the Tidewater Community College (TCC) Cedar Road campus.

## Justification:

Commonwealth encourages local participation for expansions of community colleges. Current facilities are cramped and antiquated with much of the program housed in temporary modular buildings.

## Comments:

While the Commonwealth funds building construction, the City has traditionally provided support in site acquisition and development. The new building will be located on the existing campus. No additional land is required. TCC officials anticipate state funding with building design occurring in the first year.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020			0
2022	1,500,000	1,500,000	0
	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Lockbox City			1,500,000		<b>1,500,000</b>
<b>Total Revenue</b>				<b>1,500,000</b>		<b>1,500,000</b>
<b>Expense</b>						
	Construction			1,500,000		<b>1,500,000</b>
<b>Total Expense</b>				<b>1,500,000</b>		<b>1,500,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **08-240**  
 Project Title: **Western Branch Redevelopment Study**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Study Budget Year: 2020  
 Year Identified: 2020 Project Status: Funded  
 Start Date: 7/1/2019 Region:  
 Est. Completion Date: 7/30/2022

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## Description:

This project will provide for a redevelopment study for the Western Branch area.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2020	200,000	200,000	0
	<b>200,000</b>	<b>200,000</b>	<b>0</b>

## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund		200,000			<b>200,000</b>
<b>Total Revenue</b>			<b>200,000</b>			<b>200,000</b>
<b>Expense</b>						
	Other		200,000			<b>200,000</b>
<b>Total Expense</b>			<b>200,000</b>			<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **45-200**  
 Project Title: **22nd Street Commercial Site Preparation (SoNo TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Study Budget Year: 2020  
 Year Identified: 2016 Project Status: Fully Funded  
 Start Date: 11/13/2015 Region:  
 Est. Completion Date: 12/30/2019

## Description:

This project will provide for a study following the 22nd Street Bridge realignment to evaluate the new opportunities that will become available on the residual property. Funding will be used to evaluate land development issues, marketability, and any needed infrastructure improvements on the residual property. This project is post-22nd Street Bridge realignment project activity.

## Justification:

The need for this project was identified during existing studies for South Norfolk. The project objectives include:

- Creating a property of sufficient size to be able to accommodate a larger land use.
- Providing a more marketable site.
- Establishing a strong anchor for the east end of the Poindexter Corridor that would create a draw for people to enter the commercial core.

The goal is that these new trips would provide support for other businesses locating along Poindexter Street.

## Comments:

On October 13, 2015, City Council approved an FY 2016 Capital Budget amendment that added this project and appropriated funding to it from the South Norfolk TIF. A study was submitted to the City for review.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - South Norfolk TIF		50,000			50,000
<b>Total Revenue</b>			<b>50,000</b>			<b>50,000</b>
<b>Expense</b>						
	Other		50,000			50,000
<b>Total Expense</b>			<b>50,000</b>			<b>50,000</b>
<b>Obligated to Date:</b>						<b>35,202</b>
						<b>70.40 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **13-121**  
 Project Title: **Battlefield Blvd./Volvo Pkwy. Improvements (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **Renovation or Rehabilitation**      Budget Year: **2020**  
 Year Identified: **2014**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for improvements to Battlefield Boulevard at Volvo Parkway in the City's Greenbrier area.

### Justification:

The improvements are part of the Greenbrier TIF District Master Plan as described in the Capital Improvement Roadmap. The improvements also address recommendations in the Greenbrier Pedestrian Safety Study.

### Comments:

In the FY 2014-18 CIP, this project was added as a sub-project of project # 13-120 "Greenbrier Center District Improvements". For FY 2014, \$681,402 was transferred from the main project # 13-120 to this sub-project # 13-121.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	G.O. Debt - Greenbrier TIF	681,402				<b>681,402</b>
<b>Total Revenue</b>		<b>681,402</b>				<b>681,402</b>
<b>Expense</b>						
	Construction	537,639				<b>537,639</b>
	Land Acquisition	82,423				<b>82,423</b>
	Other	61,340				<b>61,340</b>
<b>Total Expense</b>		<b>681,402</b>				<b>681,402</b>
<b>Obligated to Date:</b>						<b>571,649</b>
						<b>83.89 %</b>

### Related Projects

#### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **62-120**  
 Project Title: **Commerce Park**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2008**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for acquisition of property (land) for the future development of a new business park that encourages economic health and stability. The project also entails development costs in order to address access to and within the site. Project development and marketing is handled through the City's Economic Development Authority.

### Justification:

This project is necessary in order to ensure adequate space for new and growing businesses and to promote continued economic health and stability of Chesapeake. The existing Cavalier Industrial Park is fully developed and Oakbrooke Business Park is under development. This project positions the City for future economic development.

### Comments:

In November 2013, the City entered into contracts with the Commonwealth of Virginia and the Economic Development Authority of Chesapeake for acquisition of the old Southeastern Virginia Job Training Center between Military Highway and Interstate 64. The transaction included the transfer of adjacent Commonwealth property to Greenbrier Ocean Partners, LLC for development of the Oceaneering, Inc. parcel. The acquisition included a building currently utilized by Chesapeake Integrated Behavioral Healthcare CIBH. An additional \$1.5 million was added in FY 2016 to address utilities and improve road access so that the property could be marketed for private use.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - General Fund Transfer		4,959,662			4,959,662
	Fund Balance - Other Funds		750,000			750,000
	Grant		650,000			650,000
	Cash - Lockbox City		1,500,000			1,500,000
	<b>Total Revenue</b>		<b>7,859,662</b>			<b>7,859,662</b>
<b>Expense</b>						
	Land Acquisition		6,359,662			6,359,662
	Other		1,500,000			1,500,000
	<b>Total Expense</b>		<b>7,859,662</b>			<b>7,859,662</b>
					<b>Obligated to Date:</b>	<b>6,328,667</b>
						<b>80.52 %</b>

### Related Projects

Which Follow	Project Description
62-121	Commerce Park - Greenbrier Circle Access Road

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **62-121**  
 Project Title: **Commerce Park - Greenbrier Circle Access Road**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2009**  
 Start Date: **6/15/2014**      Project Status: **Fully Funded**  
 Est. Completion Date: **6/30/2021**      Region:

### Description:

This project will construct an access road from Greenbrier Circle to the Oceaneering site as part of the "Commerce Park" project #62-120.

### Justification:

Traffic generated from redevelopment in this area necessitates additional access to ensure safe and efficient movement of traffic.

### Comments:

This project is a sub-project of the main "Commerce Park" project # 62-120, and will address the access road.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Grant	150,000				150,000
	VDOT Reimbursements	650,000				650,000
<b>Total Revenue</b>		<b>800,000</b>				<b>800,000</b>
<b>Expense</b>						
	Construction	800,000				800,000
<b>Total Expense</b>		<b>800,000</b>				<b>800,000</b>
<b>Obligated to Date:</b>						<b>423,596</b>
						<b>52.95 %</b>

### Related Projects

Which Precede	Project Description
62-120	Commerce Park

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **14-100**  
 Project Title: **Conference Center District Improvements (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2006**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for new pedestrian walkways to improve accessibility within the District, new street and directional signage, facility improvements, and expansion of bike trails connecting the Conference Center parking garage and the Conference Center.

### Justification:

To fund improvements to the Greenbrier Commercial District in accordance with the TIF District Plan and to secure Greenbrier's competitive advantage in the region as a destination and major tax revenue generator.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF	63,261				63,261
	G.O. Debt - Greenbrier TIF	500,000				500,000
<b>Total Revenue</b>		<b>563,261</b>				<b>563,261</b>
<b>Expense</b>						
	Construction	71,167				71,167
	Other	492,094				492,094
<b>Total Expense</b>		<b>563,261</b>				<b>563,261</b>
					<b>Obligated to Date:</b>	<b>283,261</b>
						<b>50.29 %</b>

### Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **15-100**  
 Project Title: **Conference Center Renovation (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **Renovation or Rehabilitation**      Budget Year: **2020**  
 Year Identified: **2006**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for renovations to the Conference Center to include replacement of carpet and paint in conference rooms and repairs to the parking lot.

### Justification:

To improve the interior/exterior of the Conference Center to increase the marketability of events to be held.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF	2,183,608				2,183,608
	G.O. Debt - Greenbrier TIF	754,870				754,870
<b>Total Revenue</b>		<b>2,938,478</b>				<b>2,938,478</b>
<b>Expense</b>						
	Design & Engineering	250,000				250,000
	Construction	2,688,478				2,688,478
<b>Total Expense</b>		<b>2,938,478</b>				<b>2,938,478</b>
					<b>Obligated to Date:</b>	<b>2,766,543</b>
						<b>94.15 %</b>

### Related Projects

#### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **13-120**  
 Project Title: **Greenbrier Center District Improvements (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2008**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for safety improvements for vehicle and pedestrian traffic, including the acquisition of easements for the construction of turn lanes, sidewalks, parking garage, pedestrian signals, and the acquisition of shuttle or trolley buses.

### Justification:

Improvements are part of the Greenbrier TIF District Master Plan as described in the Capital Improvements Roadmap. The improvements also address recommendations in the Greenbrier Pedestrian Safety Study.

### Comments:

In the FY 2014-18 CIP, this project was segmented into this main project # 13-120 and a sub-project # 13-121 "Battlefield Blvd./ Volvo Pkwy. Improvements". For FY 2014, \$681,402 was transferred from this main project # 13-120 to the sub-project # 13-121.

In the FY 2015-19 CIP, this project was segmented into a second sub-project # 13-122 "Greenbrier Streetscape Lighting". For FY 2015, \$1,451,197 was transferred from this main project # 13-120 to the second sub-project # 13-122. On August 24, 2017, an additional \$88,630 was transferred from this main project to sub-project # 13-122 to complete the streetscape lighting work.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	G.O. Debt - Greenbrier TIF	5,797,199				5,797,199
<b>Total Revenue</b>		<b>5,797,199</b>				<b>5,797,199</b>
<b>Expense</b>						
	Construction	1,534,517				1,534,517
	Land Acquisition	4,210,010				4,210,010
	Other	52,672				52,672
<b>Total Expense</b>		<b>5,797,199</b>				<b>5,797,199</b>
<b>Obligated to Date:</b>						<b>4,332,982</b>
						<b>74.74 %</b>

### Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **20-100**  
 Project Title: **Greenbrier Commercial District Pedestrian Safety Improvements - Design & Construction (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2006**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for the design and construction of pedestrian walkways, paths, crosswalks, signs, and associated infrastructure in the Greenbrier Commercial District.

### Justification:

To fund improvements to the Greenbrier Commercial District in accordance with the Greenbrier TIF District Plan and to secure Greenbrier's competitive advantage in the region as a destination and major tax revenue generator.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF	1,310,238				<b>1,310,238</b>
<b>Total Revenue</b>		<b>1,310,238</b>				<b>1,310,238</b>
<b>Expense</b>						
	Design & Engineering	250,000				<b>250,000</b>
	Construction	1,060,238				<b>1,060,238</b>
<b>Total Expense</b>		<b>1,310,238</b>				<b>1,310,238</b>
<b>Obligated to Date:</b>						<b>80,920</b>
						<b>6.18 %</b>

### Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **13-122**  
 Project Title: **Greenbrier Streetscape Lighting (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **Renovation or Rehabilitation**      Budget Year: **2020**  
 Year Identified: **2015**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

This project will provide for streetscape lighting improvements in the City's Greenbrier area.

### Justification:

The improvements are part of the Greenbrier TIF District Master Plan as described in the Capital Improvement Roadmap. The improvements also address recommendations in the Greenbrier Pedestrian Safety Study.

### Comments:

In the FY 2015-19 CIP, this project was added as a sub-project of project # 13-120 "Greenbrier Center District Improvements". For FY 2015, \$1,451,197 was transferred from the main project #13-120 to this sub-project # 13-122. On August 24, 2017, an additional \$88,630 was transferred from the main project # 31-120 to this sub-project # 13-122 to complete the streetscape lighting work.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	G.O. Debt - Greenbrier TIF	1,539,827				<b>1,539,827</b>
<b>Total Revenue</b>		<b>1,539,827</b>				<b>1,539,827</b>
<b>Expense</b>						
	Construction	1,327,463				<b>1,327,463</b>
	Other	212,364				<b>212,364</b>
<b>Total Expense</b>		<b>1,539,827</b>				<b>1,539,827</b>
<b>Obligated to Date:</b>						<b>1,499,937</b>
						<b>97.41 %</b>

### Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **09-110**  
 Project Title: **Greenbrier Way-finding Signage (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility**      Budget Year: **2020**  
 Year Identified: **2007**  
 Start Date:      Project Status: **Fully Funded**  
 Est. Completion Date:      Region:

### Description:

Design and install custom way-finding signage in the Greenbrier TIF district. This project includes removal of existing signs.

### Justification:

This project will develop a themed signage package that is part of efforts to brand and market the Greenbrier TIF District as a desirable, residential, and commercial/business location.

### Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF		236,411			236,411
<b>Total Revenue</b>			<b>236,411</b>			<b>236,411</b>
<b>Expense</b>						
	Design & Engineering		15,000			15,000
	Construction		125,000			125,000
	Other		96,411			96,411
<b>Total Expense</b>			<b>236,411</b>			<b>236,411</b>
<b>Obligated to Date:</b>						<b>81,976</b>
						<b>34.68 %</b>

### Related Projects

#### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **03-220**  
 Project Title: **Public Infrastructure & Utility Improvements - Dollar Tree Development (GB TIF)**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Addition or Expansion      Budget Year: 2020  
 Year Identified: 2018  
 Start Date: 7/1/2017      Project Status: Fully Funded  
 Est. Completion Date: 7/30/2020      Region:

## Description:

This project will provide for improvements to public infrastructure and public utilities at the Dollar Tree development in the Greenbrier district. The City has agreed to provide certain improvements on and around Volvo Parkway to allow for successful commercial and residential development.

## Justification:

Under the tentative terms that have been agreed upon, the City will provide funding for intersection improvements along Volvo Parkway between Battlefield Boulevard and Progressive Drive, on Executive Drive, and on Crossways Boulevard (estimated \$3.65 million). The City will also fund \$6.55 million towards public roads, utilities, and streetscapes that will be constructed north of Volvo Parkway.

## Comments:

This project will be cash funded by the Greenbrier TIF. Project work is underway. The first phase of the development is expected to be completed in FY 2020.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF	10,200,000				10,200,000
<b>Total Revenue</b>		<b>10,200,000</b>				<b>10,200,000</b>
<b>Expense</b>						
	Design & Engineering	1,000,000				1,000,000
	Construction	9,000,000				9,000,000
	Other	200,000				200,000
<b>Total Expense</b>		<b>10,200,000</b>				<b>10,200,000</b>
<b>Obligated to Date:</b>						<b>3,016,199</b>
						<b>29.57 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

# Fully Funded

Project Number: **06-230**  
 Project Title: **Study and Small Area Plan for Indian River Rd. and Military Hwy. Corridor**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Study Budget Year: 2020  
 Year Identified: 2019 Project Status: Fully Funded  
 Start Date: 7/1/2018 Region:  
 Est. Completion Date: 7/30/2020

## Description:

This plan will provide transportation enhancement and land use optimization strategies for the Indian River Road and Military Highway corridors. It will study access and connectivity, economic revitalization, alternative transportation modes, safety, aesthetics, and sustainability. The plan will offer programmatic, policy, and funding actions needed to implement the desired changes.

## Justification:

The Indian River Road and Military Highway corridors can be reimagined as part of an inclusive and integrated urban transportation network that is focused on evaluating the City's land development regulations and infrastructure standards to accommodate a broad range of mobility options – walking, bicycling, public transit, and driving – while also improving access to employment centers, services, and recreational opportunities, and enhancing the quality of life for Chesapeake citizens. The development of a corridor and land use plan will provide the City with new tools and strategies to revitalize aging commercial corridors that could serve as a blueprint for similar projects citywide.

## Comments:

Indian River Road and Military Highway are established corridors and the primary arterial roadways in northeast Chesapeake. Residential neighborhoods are predominantly single-family homes of medium density. Much of the commercial activity in the area has moved south toward the Greenbrier area and east toward newer development in Virginia Beach. The proposed plan will activate renewed focus on these corridors in Chesapeake.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2020

Account	Description	Prior Years	2020	2021 - 24	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	268,800				<b>268,800</b>
<b>Total Revenue</b>		<b>268,800</b>				<b>268,800</b>
<b>Expense</b>						
	Design & Engineering	268,800				<b>268,800</b>
<b>Total Expense</b>		<b>268,800</b>				<b>268,800</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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