

**PROFFER REPORT**

This report reflects proffers received and appropriated as of October 25, 2019. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. Most proffers are payable when an occupancy permit is issued. Thus, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but have not been actually paid yet.

<b>Developer Proffers for:</b>	<b>Amounts Received</b>	<b>Amounts Appropriated</b>	<b>Proffers Available</b>
<b>FIRE/EMERGENCY MEDICAL SVCS</b>	<b>\$ 2,027,126</b>	<b>\$ 1,434,971</b>	<b>\$ 592,154</b>
CITYWIDE	2,027,126	1,434,971	592,154
<b>LIBRARIES</b>	<b>\$ 2,705,081</b>	<b>\$ 1,084,550</b>	<b>\$ 1,620,531</b>
CITYWIDE	2,705,081	1,084,550	1,620,531
<b>SCHOOLS (Middle School Service Area)</b>	<b>\$ 17,397,352</b>	<b>\$ 9,810,187</b>	<b>\$ 7,587,165</b>
CRESTWOOD/GREENBRIER	8,552,946	7,617,070	935,877
DEEP CREEK/HUGO OWENS	4,058,500	776,005	3,282,495
GREAT BRIDGE	1,725,898	250,100	1,475,798
GREENBRIER	-	-	-
HICKORY	1,139,684	643,978	495,706
INDIAN RIVER	63,636	36,589	27,047
OSCAR SMITH	983,627	486,445	497,183
WESTERN BRANCH/JOLIFF	471,372		471,372
DEEP CREEK	401,688		401,688
<b>TRANSPORTATION</b>	<b>\$ 3,973,563</b>	<b>\$ 2,620,883</b>	<b>\$ 1,352,680</b>
CAMELOT/DEEP CREEK	2,051,298	1,174,159	877,139
GREENBRIER	559,240	472,016	87,224
RIVERCREST	357,822	213,708	144,114
SOUTH CHES/GREAT BRIDGE	999,387	761,000	238,387
WESTERN BRANCH	5,816		5,816
<b>Grand Total</b>	<b>\$ 26,103,122</b>	<b>\$ 14,950,591</b>	<b>\$ 11,152,530</b>

School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.

<b>Planned usage of proffers:</b>	FY 2021	none
	FY 2022	\$ 500,000 Transportation
	FY 2023	none
	FY 2024	none
	FY 2025	none