

# Project Summary

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Project Number:	<b>09-240</b>		
Project Title:	<b>2035 Comprehensive Plan Revision</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	Study	Budget Year:	2021
Year Identified:	2020	Project Status:	Funded
Start Date:	7/1/2019	Region:	
Est. Completion Date:	6/30/2021		

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## Description:

This project will revise the 2035 Comprehensive Plan to include services of an outside professional planning and land use consulting team. The project includes public relations and community outreach, master land use visioning and planning, master transportation modeling and planning, market and fiscal analysis, open space-conservation systems, and other elements such as environmental sustainability, strategic infrastructure planning, and technology. Presentation and publication of the final plan in multiple media formats will also be included in the project.

## Justification:

Due to the expansive scope of the document and numerous land use planning elements and disciplines that must be addressed, a Comprehensive Plan update requires significant staffing resources. The Comprehensive Plan update cannot be undertaken in-house due to the already heavy workload of Planning staff, which includes completing a small area plan for Indian River, and designing guidelines for the Dominion Boulevard Corridor, the Bicycle & Greenways Plan, and multiple Zoning Ordinance Text Amendments.

## Comments:

The Code of Virginia requires that every Virginia locality prepare and adopt a comprehensive plan for the physical development of the territory within its jurisdiction. The City of Chesapeake's Moving Forward Chesapeake 2035 Comprehensive Plan was adopted by City Council on February 25, 2014. The Code of Virginia also requires the adopted plans to be reviewed once every five years to determine if it is advisable to amend the plan. The five-year threshold for the City's current plan occurred in 2019, and Planning staff determined it will require significant review and likely updates.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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### Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	400,000				<b>400,000</b>
<b>Total Revenue</b>		<b>400,000</b>				<b>400,000</b>
<b>Expense</b>						
	Other	400,000				<b>400,000</b>
<b>Total Expense</b>		<b>400,000</b>				<b>400,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

Project Number:	<b>53-230</b>		
Project Title:	<b>Airport Authority Improvements and Expansion - Phase II</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	Addition or Expansion	Budget Year:	2021
Year Identified:	2019	Project Status:	Funded
Start Date:	7/1/2018	Region:	
Est. Completion Date:	6/30/2024		

## Description:

This project provides the local match required for the Airport Authority's planned improvements to the Chesapeake Regional Airport over the next five years. This is the second phase of improvements. In FY 2019 and 2020, phase II will include easement acquisitions, removal of off-site obstructions (vegetation), corporate hangar site construction, mill and overlay parking lot, aircraft pavement repairs, and replacement of mowing equipment. In FY 2021 and 2022, the Airport will rehabilitate airfield lighting, design the rehabilitation of the aircraft apron, and build phase III of the North Terminal Area. The Airport will also update its master plan in FY 2022 and design the rehab of the runway in FY 2023.

## Justification:

Local funding is required to make use of Federal aviation funding. This project includes the local matching requirements for approximately \$6.5 million of federal and state funding.

## Comments:

Project established by City Council on June 12, 2018 with \$118,000 of initial funding was transferred from the completed phase I airport project #01-170.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2021	60,500	60,500	0
2022	82,000	82,000	0
2023	4,000	4,000	0
2024	20,000	20,000	0
	<b>166,500</b>	<b>166,500</b>	<b>0</b>

## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	3,000	7,500	77,000		<b>87,500</b>
	Cash - Lockbox City	524,000	53,000	29,000		<b>606,000</b>
<b>Total Revenue</b>		<b>527,000</b>	<b>60,500</b>	<b>106,000</b>		<b>693,500</b>
<b>Expense</b>						
	Design & Engineering	50,000		26,000		<b>76,000</b>
	Construction	281,600	60,500	80,000		<b>422,100</b>
	Equipment	95,400				<b>95,400</b>
	Other	100,000				<b>100,000</b>
<b>Total Expense</b>		<b>527,000</b>	<b>60,500</b>	<b>106,000</b>		<b>693,500</b>
					<b>Obligated to Date:</b>	<b>176,508</b>
						<b>25.45 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **36-240**  
 Project Title: **Enhanced Signage & Landscaping at Entrances to the City**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Renovation or Rehabilitation      Budget Year: 2021  
 Year Identified: 2020  
 Start Date: 7/1/2019      Project Status: Funded  
 Est. Completion Date: 7/30/2024      Region:

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## Description:

This project will provide for enhanced signage and landscaping at entry points for the beautification of our City, specifically at major thoroughfares as people enter and depart the city lines.

## Comments:

City Council approved an amendment to the FY 2020-24 CIP on June 25, 2019 establishing this project for FY 2020. See also City Council Agenda Item CM-4(D).

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	200,000				<b>200,000</b>
<b>Total Revenue</b>		<b>200,000</b>				<b>200,000</b>
<b>Expense</b>						
	Other	200,000				<b>200,000</b>
<b>Total Expense</b>		<b>200,000</b>				<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

Project Number:	<b>04-250</b>		
Project Title:	<b>Great Bridge Village Plan Implementation Seed Funding</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	Addition or Expansion	Budget Year:	2021
Year Identified:	2021	Project Status:	Funded
Start Date:		Region:	
Est. Completion Date:			

## Description:

This project provides seed funding to spur implementation of the Great Bridge Village Plan's design vision and land use recommendations. Seed funds will be used to encourage private investment in the area that is in accordance with the Plan's vision. Some seed funding may also be used for targeted public capital improvements that are intended to achieve and/or augment the design themes of the area.

## Justification:

A key challenge to the vision of the Great Bridge Village Plan is that the most properties within the plan area are already zoned for their intended uses. Property owners do not need a rezoning or conditional use permit when considering improvements to their property. The City can only encourage the property owner to incorporate design elements from the Plan into their project voluntarily. Further, the existing development patterns have led to complacency. In order to realize the Great Bridge Village Plan vision, especially in the Causeway District, incentives are needed for private property assemblage and redevelopment. Such funds were in place shortly after the Plan was adopted (\$1.0 million in 2008), but were withdrawn as a result of the 2007 Recession.

## Comments:

The Great Bridge Village Design Guidelines was adopted by City Council in December 2008 as a replacement to the Great Bridge Battlefield Plan Corridor Study. The Design Guidelines study area refined the previous study area by creating distinct overlays known as the North Gateway District, Causeway District, Historic Battlefield District, Great Bridge Business District, and South Gateway District. The goal of the study was to develop a land use plan to enhance the economic vitality of the area by creating a waterfront destination for tourists and residents. The study established development design guidelines for each of the overlays to protect the aesthetic and visual character of the greater Great Bridge Village area. The 2035 Land Use Plan incorporates the study's recommendations by establishing land use designations consistent with a multi-use village district. The design elements of the study are further discussed in the Design section of the 2035 Comprehensive Plan.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2021	100,000	100,000	0
2022	100,000	100,000	0
2023	100,000	100,000	0
2024	100,000	100,000	0
2025	100,000	100,000	0
	<b>500,000</b>	<b>500,000</b>	<b>0</b>

## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund		100,000	400,000		<b>500,000</b>
<b>Total Revenue</b>			<b>100,000</b>	<b>400,000</b>		<b>500,000</b>
<b>Expense</b>						
	Other		100,000	400,000		<b>500,000</b>
<b>Total Expense</b>			<b>100,000</b>	<b>400,000</b>		<b>500,000</b>
					<b>Obligated to Date:</b>	<b>0</b>
						<b>0.00 %</b>

## Related Projects

# Project Summary

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Project Number: **07-240**  
Project Title: **Greenbrier Redevelopment Study**  
Asset Type:  
Department: **Economic Development Capital Projects**  
Project Type: Study Budget Year: 2021  
Year Identified: 2020 Project Status: Funded  
Start Date: 7/1/2019 Region:  
Est. Completion Date: 7/30/2022

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## Description:

This project will provide for a redevelopment study for the Greenbrier area.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Greenbrier TIF	200,000				200,000
<b>Total Revenue</b>		<b>200,000</b>				<b>200,000</b>
<b>Expense</b>						
	Other	200,000				200,000
<b>Total Expense</b>		<b>200,000</b>				<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

Project Number: **05-230**  
 Project Title: **Open Space and Agriculture Preservation (OSAP) Program**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: System Acquisition or Upgrade      Budget Year: 2021  
 Year Identified: 2019  
 Start Date: 7/1/2018      Project Status: Funded  
 Est. Completion Date: 6/30/2024      Region:

## Description:

This project will provide for the City's existing Open Space and Agriculture Preservation (OSAP) Program, which is funded through the Capital Budget beginning in FY 2019. The OSAP Program is a voluntary, city-wide competitive program in which the City purchases development rights from willing landowners in exchange for a preservation easement on their property

## Justification:

The OSAP Program is a key tool the City has to preserve agriculture and open space, while directing new growth and development to areas consistent with the 2035 Land Use Plan. By preserving agricultural land and open spaces, the City helps maintain an important component of the local economy, reduce demand for services, and reap the benefits these lands provide, including stormwater attenuation and wildlife habitat.

## Comments:

The OSAP Program was adopted by City Council in 2003.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2021	610,000	610,000	0
2022	610,000	610,000	0
2023	610,000	610,000	0
2024	610,000	610,000	0
2025	610,000	610,000	0
	<b>3,050,000</b>	<b>3,050,000</b>	<b>0</b>

## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Other City Funds	1,490,000	610,000	2,440,000		<b>4,540,000</b>
	Grant	111,618				<b>111,618</b>
	<b>Total Revenue</b>	<b>1,601,618</b>	<b>610,000</b>	<b>2,440,000</b>		<b>4,651,618</b>
<b>Expense</b>						
	Land Acquisition	381,618				<b>381,618</b>
	Other	1,220,000	610,000	2,440,000		<b>4,270,000</b>
	<b>Total Expense</b>	<b>1,601,618</b>	<b>610,000</b>	<b>2,440,000</b>		<b>4,651,618</b>
					<b>Obligated to Date:</b>	<b>986,873</b>
						<b>21.22 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

Project Number:	<b>51-230</b>		
Project Title:	<b>South Norfolk Municipal Building</b>		
Asset Type:			
Department:	<b>Economic Development Capital Projects</b>		
Project Type:	New Facility	Budget Year:	2021
Year Identified:	2019	Project Status:	Funded
Start Date:	7/1/2018	Region:	
Est. Completion Date:	7/30/2023		

## Description:

This project will provide for the design and construction of a new municipal facility in South Norfolk. This project may also include space for a business incubator, retail, and other types of flexible space.

The following departments have expressed interest in utilizing space in the proposed municipal facility building: City Treasurer, Commissioner of Revenue, Police Department (2nd Precinct), Human Services (Community Corrections), Commonwealth Attorney, Planning, Development and Permits, and Parks, Recreation and Tourism.

## Justification:

The proposed South Norfolk municipal facility will create new public investment in the Poindexter Street Corridor that will target blight and improve the community's image. The facility will introduce new daily business and employment trips into the commercial core, while addressing space needs and aging facilities of several city departments currently located in the corridor along with others interested in additional space.

## Comments:

- \* On May 28, 2019, City Council added \$3,310,000 to this project for the purchase of 3.122 acres of land in South Norfolk at the Gateway.
- \* Project was established by City Council on June 12, 2018 as an amendment to the FY 2019-23 CIP.
- \* It is anticipated the construction work will be funded by a combination of cash and debt financing from the South Norfolk TIF.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2021	12,305,000	12,305,000	0
	<b>12,305,000</b>	<b>12,305,000</b>	<b>0</b>

## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Cash - South Norfolk TIF	4,156,187	7,500,000			11,656,187
	G.O. Debt - South Norfolk TIF		4,805,000			4,805,000
<b>Total Revenue</b>		<b>4,156,187</b>	<b>12,305,000</b>			<b>16,461,187</b>
<b>Expense</b>						
	Design & Engineering	846,187	180,000			1,026,187
	Construction		12,125,000			12,125,000
	Land Acquisition	3,310,000				3,310,000
<b>Total Expense</b>		<b>4,156,187</b>	<b>12,305,000</b>			<b>16,461,187</b>
					<b>Obligated to Date:</b>	<b>3,528,651</b>
						<b>21.44 %</b>

## Related Projects

## Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **40-200**  
 Project Title: **Tidewater Community College - Science/Engineering Building**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: **New Facility** Budget Year: **2021**  
 Year Identified: **2016**  
 Start Date: **7/1/2017** Project Status: **Funded**  
 Est. Completion Date: **6/30/2023** Region:

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## Description:

The City will provide site preparation support for the new Science and Engineering Building for the Tidewater Community College (TCC) Cedar Road campus.

## Justification:

Commonwealth encourages local participation for expansions of community colleges. Current facilities are cramped and antiquated with much of the program housed in temporary modular buildings.

## Comments:

While the Commonwealth funds building construction, the City has traditionally provided support in site acquisition and development. The new building will be located on the existing campus. No additional land is required. TCC officials anticipate state funding with building design occurring in the first year.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
2022	1,500,000	1,500,000	0
	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>

## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Cash - Lockbox City			1,500,000		<b>1,500,000</b>
	<b>Total Revenue</b>			<b>1,500,000</b>		<b>1,500,000</b>
<b>Expense</b>						
	Construction			1,500,000		<b>1,500,000</b>
	<b>Total Expense</b>			<b>1,500,000</b>		<b>1,500,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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# Project Summary

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Project Number: **08-240**  
 Project Title: **Western Branch Redevelopment Study**  
 Asset Type:  
 Department: **Economic Development Capital Projects**  
 Project Type: Study Budget Year: 2021  
 Year Identified: 2020 Project Status: Funded  
 Start Date: 7/1/2019 Region:  
 Est. Completion Date: 7/30/2022

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## Description:

This project will provide for a redevelopment study for the Western Branch area.

## Project Forecast

Year	Total Expense	Total Revenue	Difference
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## Project Details 2021

Account	Description	Prior Years	2021	2022 - 25	Future Years	Total Amount
<b>Revenue</b>						
	Fund Balance - General Fund	200,000				200,000
<b>Total Revenue</b>		<b>200,000</b>				<b>200,000</b>
<b>Expense</b>						
	Other	200,000				200,000
<b>Total Expense</b>		<b>200,000</b>				<b>200,000</b>
<b>Obligated to Date:</b>						<b>0</b>
						<b>0.00 %</b>

## Related Projects

### Operating Budget Impact

Budget Year	Exp (Rev)	FTE Impact
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