

CAPITAL IMPROVEMENT PLAN 2021 - 2025
CHESAPEAKE PUBLIC SCHOOLS

Project	2021	2022	2023	2024	2025	5-Year Plan
Heating, Ventilation and Airconditioning						
Butts Road Inter. School (partial)	1,746,300					1,746,300
Camelot Elem. School	3,704,600					3,704,600
Carver Inter. School			5,587,700			5,587,700
Cedar Road Elem. School (partial)			1,442,500			1,442,500
Georgetown Prim. School	4,060,700					4,060,700
Great Bridge Inter. School (partial) ¹	1,746,300					1,746,300
Greenbrier Inter. School (partial) ¹	1,746,300					1,746,300
Greenbrier Middle School	5,742,800					5,742,800
Portlock Primary School	2,889,100					2,889,100
Chesapeake Career Center	698,800					698,800
Hickory High School (partial)		2,944,900				2,944,900
Hugo Owens Middle (partial) & Hickory Middle (partial) schools		2,404,200				2,404,200
Instructional Services Center				754,600		754,600
Rena B. Wright Primary School				4,372,400		4,372,400
Jolliff Middle School	5,742,800					5,742,800
Norfolk Highlands Prim. School (partial)		1,053,300				1,053,300
School Administration Building		980,200				980,200
Sparrow Road Inter. School	4,461,400					4,461,400
Thurgood Marshall Elem. School		5,554,700				5,554,700
Truitt Inter. School (partial)	1,259,800					1,259,800
Butts Road Intermediate School - Cooling Tower Replacement		433,000				433,000
Deep Creek High School - Cooling Tower Replacement				439,400		439,400
Subtotal	33,798,900	13,370,300	7,030,200	5,566,400	-	59,765,800
Roofs Replacements						
Edwards-Wilson Center	719,300					719,300
Butts Road Inter. School ¹	2,655,800					2,655,800
Cedar Road Elem., Truitt Inter., Hickory Middle, Hugo Owens Middle, & Portlock Prim. schools					22,282,000	22,282,000
Great Bridge Inter. School ¹	2,655,800					2,655,800
Great Bridge Middle School (partial)			3,238,100			3,238,100
Deep Creek Central Elem. School (partial)				1,154,100		1,154,100
Greenbrier Inter. School ¹	2,655,800					2,655,800
Hickory Elem. School			2,738,300			2,738,300
Hickory High School (partial)		3,895,600				3,895,600
Oscar Smith High School (partial)					10,964,700	10,964,700
Thurgood Marshall Elem. School			3,147,200			3,147,200
Subtotal	8,686,700	3,895,600	9,123,600	1,154,100	33,246,700	56,106,700
¹ Project was delayed from summer 2020 to summer 2021 due to inability to receive equipment in a timely manner due to COVID-19.						
Technology Upgrades						
Deep Creek High School	281,900	3,951,000				4,232,900

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Great Bridge High School	281,900	3,951,000				4,232,900
Hickory High School	281,900	3,951,000				4,232,900
Oscar Smith High School	281,900	3,951,000				4,232,900
Grassfield High School	281,900	3,951,000				4,232,900
Subtotal	1,409,500	19,755,000	-	-	-	21,164,500

Other Capital Requirements

Crestwood Middle, Deep Creek Middle, Deep Creek High, Grassfield High, Great Bridge Middle, Great Bridge High schools - Track Improvements	5,125,000					5,125,000
Greenbrier Middle School - Track Improvements					181,000	181,000
Oscar Smith High School - Track Improvements			221,200			221,200
Western Branch High School - Stadium Lighting Replacement			472,500			472,500
Nutrition Services Warehouse -Addition/ Renovation			5,775,400			5,775,400
Crestwood Middle School - Repaving	875,300					875,300
Great Bridge High School - Repaving	1,358,200					1,358,200
Greenbrier Prim. School - Repaving			523,800			523,800
Oscar Smith High School - Repaving					1,795,200	1,795,200
Rena B. Wright Prim. School - Repaving					762,600	762,600
Western Branch Prim. School - Repaving			595,600			595,600
Subtotal	7,358,500	-	7,588,500	-	2,738,800	17,685,800

School Modernizations/Additions

Deep Creek Central Elem. School ¹ - Building Addition		1,435,500	11,724,700			13,160,200
Chittum Elem. School ² - Replacement Building	OPEN					-
Indian River Middle School - Modernization	4,017,400		42,093,900			46,111,300
Carver Inter. School - Modernization		2,436,500	22,575,400			25,011,900
Crestwood Inter. School - Modernization	2,527,000	26,642,600				29,169,600
Crestwood Middle School - Modernization	2,892,800		31,191,700			34,084,500
Deep Creek Central Elem. School ¹ - Modernization				2,049,800	21,513,100	23,562,900
Deep Creek High School - Modernization			5,994,400	60,824,600		66,819,000
Rena B. Wright Prim. School - Modernization					1,979,300	1,979,300

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Western Branch Middle School - Modernization		4,155,400		43,368,200		47,523,600
Subtotal	9,437,200	34,670,000	113,580,100	106,242,600	23,492,400	287,422,300

¹ Depending on available funding, these projects may be combined.

² Project is currently under construction, with an anticipated mid-year January 2022 opening, no later than August 2022.

Grand Total - Proposed (Millions)	\$ 60.69	\$ 71.69	\$ 137.32	\$ 112.96	\$ 59.48	\$ 442.15
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Adjustments to Schools Capital Improvement Plan Request

Previous Funding Appropriated for School Modernization projects						-
Previous Funding Appropriated for HVAC, Roof, and Paving projects						-
Adj. Grand Total - Proposed (Millions)	\$ 60.69	\$ 71.69	\$ 137.32	\$ 112.96	\$ 59.48	\$ 442.15

Recommended Funding (Millions) ¹	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 55.00
Unfunded Portion (Millions)	\$ 49.69	\$ 60.69	\$ 126.32	\$ 101.96	\$ 48.48	\$ 387.15

¹ Recommended funding excludes annual provision in the City CIP for School Technology improvement and School Bus replacements.