

Grant Summary

The City receives grants and donations from a variety of sources. Grants and donations are held in a fund separate from City Operational Funds; however, grants are a part of the annual appropriation and are included here for that purpose. Unlike the rest of the operating budget, grants typically have a term that extends beyond the fiscal year in which they are awarded. Each year the City is awarded grants that total approximately \$9.0 million. The grants listed below include staff estimates of FY 2019 awards from agencies that currently fund activities of the City. If an actual grant award for FY 2019 is smaller than the amount shown here, the related project budget will be reduced to the actual amount awarded. Conversely, if an award is greater than the amount shown, Council will be notified of the actual award and along with a request to increase the budget accordingly.

The budget also includes a contingency of \$3.722 million to account for new grant awards that may be received during the year. The contingency is completely funded from future grant awards and includes no City money. The contingency amount is only released with authority of City Council upon the receipt of new grant awards

Funding Sources	DON	Donations
	FED	Federal grants
	FSL	Federal grants with matching requirements
	LOC	Local grants
	SL	Commonwealth grant with matching requirements
	VA	Commonwealth grants

Grant Description	Funding Source	FY18-19 Actual	FY19-20 Budgeted	FY20-21 Budgeted
City Clerk				
Veterans Memorial Donations	DON	\$ 6,338	\$ 30,000	\$ 30,000
Commonwealth Attorney				
Boy's and Girl's Conferences	DON	\$ -	\$ 3,000	\$ 3,000
Domestic Violence	VA	36,067	50,000	50,000
Forfeited Asset Sharing Program	VA	92,924	75,000	75,000
Subtotal		\$ 128,991	\$ 128,000	\$ 128,000
Integrated Behavioral Healthcare (CIBH)				
Crisis Intervention	VA	\$ 218,999	\$ 220,000	\$ 220,000
Forsenic Discharge Planning*	VA	615,382	-	\$ 810,000
Drug Court Grant	VA	33,921	95,000	95,000
Subtotal		\$ 868,302	\$ 315,000	\$ 1,125,000
Circuit Court Clerk				
Technology Trust fund	VA	\$ 107,021	\$ 120,000	\$ 120,000
Subtotal		\$ 107,021	\$ 120,000	\$ 120,000

*Funds previously received but only added to summary beginning FY20-21

Grant Summary

Grant Title	Funding Source	FY18-19 Actual	FY19-20 Budgeted	FY20-21 Budgeted
Fire Department				
FEMA Flood Mitigation	FED	\$ -	\$ -	\$ 1,200,000
Fire Donations	DON	9,744	30,000	30,000
Fire Programs - State	VA	801,560	760,000	850,000
Four For Life	VA	450,299	220,000	250,000
Hazardous Materials Training	FED	-	15,000	15,000
HR UASI Incident Management Team	FED	65,356	-	85,000
Local Emergency Management				
Performance Grant	FED	71,246	72,000	72,000
Radio Communications Cache Grant	FED	168,106	150,000	100,000
SHSP Community Preparedness	FED	9,082	40,000	40,000
SHSP Foam Team Training	FED	81,655	-	75,000
SHSP Foam Team Sustainment	FED	66,642	100,000	100,000
SHSP Hampton Roads Incident Management Team Sustainment	FED	161,646	150,000	100,000
Subtotal		\$ 1,885,336	\$ 1,537,000	\$ 2,917,000
Human Services				
Chesapeake Bay Grant	VA	\$ 1,400	\$ 6,000	\$ 6,000
Community Corrections	VA	484,821	585,000	585,000
Court Appointed Special Advocate (CASA)	VA	46,805	97,000	97,000
Guardianship Grant	VA	-	54,000	54,000
Promoting Safe and Stable Families	FSL	62,975	116,000	116,000
USDA Summer Food Program Grant	FED	117,625	120,000	120,000
Virginia Department of Forestry	VA	5,425	6,000	6,000
Subtotal		\$ 719,051	\$ 984,000	\$ 984,000
Public Library				
Chesapeake Public Library Foundation	DON	\$ -	\$ -	\$ 70,000
Friends of Chesapeake Library	DON	-	-	35,000
Library Donations	DON	50,000	50,000	10,000
Subtotal		\$ 50,000	\$ 50,000	\$ 115,000
Parks, Recreation & Tourism				
Litter Prevention & Recycling Program	VA	\$ 30,921	\$ 32,000	\$ 32,000
Creative Communities (Local Gov. Challenge)	VA	4,500	10,000	10,000
Park Donations	DON	27,703	30,000	30,000
Subtotal		\$ 63,124	\$ 72,000	\$ 72,000

City of Chesapeake, Virginia
 FY 2019-20 Operating Budget

Grant Summary

Grant Title	Funding Source	FY18-19 Actual	FY19-20 Budgeted	FY20-21 Budgeted
Planning Department				
Community Development Block Grant (CDBG)	FED	\$ 1,191,059	\$ 1,185,000	\$ 1,094,000
HOME Investment Partnerships Program (HOME)	FED	510,494	555,000	502,000
Subtotal		\$ 1,701,553	\$ 1,740,000	\$ 1,596,000
Police Department				
Animal Services	DON	\$ 26,653	\$ 30,000	\$ 35,000
Edward Byrne Memorial Justice Grant	FED	164,895	127,000	127,000
Local Training Academy	LOC	36,275	45,000	45,000
Police Donations	DON	2,522	25,000	15,000
Public Safety Drug Enforcement Grant	FSL\SL	194,668	190,000	200,000
Selective Enforcement - Alcohol	VA	21,587	20,000	20,000
Selective Enforcement - Occupant	VA	12,234	16,000	16,000
Virginia Rules Camp	VA	3,020	5,000	5,000
Wireless Education	VA	2,000	3,000	3,000
HIDTA	FED	-	-	10,000
Subtotal		\$ 463,854	\$ 461,000	\$ 476,000
Public Communications				
Cable Franchise Funds	LOC	\$ 154,396	\$ 125,000	\$ 160,000
Sheriff				
Forfeited Asset Sharing Program	FSL	\$ 62,094	\$ 18,000	\$ 18,000
Victim Witness	VA	675,630	698,000	698,000
Subtotal		\$ 737,724	\$ 716,000	\$ 716,000
Provision for future grant awards		-	\$ 3,722,000	\$ 3,761,000
Released upon acceptance by City Council				
Total		\$ 6,885,690	\$ 10,000,000	\$ 12,200,000

*Funds previously received but only added to summary beginning FY20-21