

**PROFFER REPORT**

This report reflects proffers received and appropriated as of July 19, 2017. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The table below does not reflect proffers that are proposed for use after FY 2017. Most proffers are payable when an occupancy permit is issued; therefore, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but which have not actually been paid.

<b>Developer Proffers for:</b>	<b>Amounts Received</b>	<b>Amounts Appropriated</b>	<b>Proffers Available</b>
<b><i>Proffers by Service Area:</i></b>			
<b>FIRE/EMERGENCY MEDICAL SVCS</b>	<b>\$ 1,552,404</b>	<b>\$ 1,434,971</b>	<b>\$ 117,432</b>
CITYWIDE	1,552,404	1,434,971	117,432
<b>LIBRARIES</b>	<b>\$ 2,127,656</b>	<b>\$ 1,257,200</b>	<b>\$ 870,455</b>
CITYWIDE	2,127,656	1,257,200	870,455
<b>SCHOOLS (Middle School Service Area)</b>	<b>\$ 14,402,679</b>	<b>\$ 5,460,187</b>	<b>\$ 8,942,492</b>
CRESTWOOD/GREENBRIER	8,167,310	3,753,515	4,413,795
DEEP CREEK/HUGO OWENS	3,038,972	776,005	2,262,967
GREAT BRIDGE	1,532,564	250,100	1,282,464
HICKORY	834,898	643,978	190,920
INDIAN RIVER	55,681	36,589	19,092
OSCAR SMITH	584,889	-	584,889
WESTERN BRANCH/JOLIFF	188,364	-	188,364
<b>TRANSPORTATION</b>	<b>\$ 2,819,081</b>	<b>\$ 1,257,249</b>	<b>\$ 1,561,832</b>
CAMELOT/DEEP CREEK	1,180,985	842,697	338,288
GREENBRIER	509,137	122,016	387,121
RIVERCREST	357,822	292,536	65,286
SOUTH CHES/GREAT BRIDGE	765,321	-	765,321
WESTERN BRANCH	5,816	-	5,816
<b>Grand Total</b>	<b>\$ 20,901,819</b>	<b>\$ 9,409,608</b>	<b>\$ 11,492,211</b>

*School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.*

**Planned usage of proffers:**

FY 2018 - Schools for expansion of Oscar Smith High School	\$ 4,350,000
FY 2018 - Intersection improvements	\$ 450,000
FY 2019 - Intersection improvements	\$ 400,000