

**CAPITAL IMPROVEMENT PLAN FOR THE FIVE YEAR PERIOD ENDING JUNE 30, 2022  
ESTIMATED COST REQUIREMENTS**

Project Name	Project #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Previous Funding	Future Requirements	Project Total
<b>Community Facilities</b>										
ADA Door & Restroom Retrofits at Various Facilities - Phase I	21-200	-	-	-	-	-	-	440,000	-	440,000
ADA Facility and Infrastructure Retrofits	01-220	50,000	50,000	50,000	50,000	50,000	250,000	-	-	250,000
CIBH - Parking Addition	01-210	-	-	-	-	-	-	350,000	-	350,000
CIBH - Psychosocial Day Support Building Expansion	14-190	1,579,000	-	-	-	-	1,579,000	500,000	-	2,079,000
Facilities - High Priority Renewal and Replacements - Phase III	02-150	2,175,000	1,745,000	2,175,000	2,580,000	2,660,000	11,335,000	7,005,000	-	18,340,000
Facility - Capital Improvement and Utilization Study	02-220	175,000	-	-	-	-	175,000	-	-	175,000
Library - Automated Materials Handling System	12-190	-	-	-	-	-	-	426,948	482,800	909,748
Library - Customer Service Desk Replacements	02-210	39,000	39,000	-	-	-	78,000	104,500	-	182,500
Library - Russell Memorial Parking Addition	03-210	-	-	-	-	-	-	500,000	-	500,000
Municipal Parking Lots and Sidewalks II	04-150	150,000	150,000	150,000	150,000	150,000	750,000	800,000	-	1,550,000
Public Works/Public Utilities Operating Facilities Relocation	01-150	-	-	-	22,500,000	-	22,500,000	13,700,000	-	36,200,000
Social Services Building Restroom Renovation	04-210	-	-	-	-	-	-	100,000	-	100,000
Solid Waste Facilities Relocation	02-160	-	3,300,000	-	-	-	3,300,000	2,170,000	-	5,470,000
Voting Equipment	02-200	-	-	-	-	-	-	-	1,500,000	1,500,000
<b>Community Facilities Total</b>		<b>4,168,000</b>	<b>5,284,000</b>	<b>2,375,000</b>	<b>25,280,000</b>	<b>2,860,000</b>	<b>39,967,000</b>	<b>26,096,448</b>	<b>1,982,800</b>	<b>68,046,248</b>
<b>Economic Development</b>										
22nd Street Commercial Site Preparation (SoNo TIF)	45-200	-	-	-	-	-	-	50,000	-	50,000
Fentress Encroachment Protection	10-190	5,200,000	-	-	-	-	5,200,000	12,492,266	-	17,692,266

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Project Name	Project #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Previous Funding	Future Requirements	Project Total
Greenbrier Commercial District Improvements	03-170	16,000,000	-	-	-	-	16,000,000	-	-	16,000,000
Improvements - Dollar Tree Development (GB TIF)	03-220	10,200,000	-	-	-	-	10,200,000	-	-	10,200,000
South Norfolk - Strategic Acquisition of Real Property	04-170	1,000,000	-	-	-	-	1,000,000	6,500,000	-	7,500,000
Tidewater Community College - Science/Engineering Building	40-200	-	1,500,000	-	-	-	1,500,000	-	-	1,500,000
<b>Economic Development Total</b>		<b>32,400,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,900,000</b>	<b>19,042,266</b>	<b>-</b>	<b>52,942,266</b>
<b>Education</b>										
Full Day Kindergarten	05-210	3,000,000	-	6,136,765	-	-	9,136,765	2,530,235	-	11,667,000
Modernization/Renovation of Schools (to be determined by School Board)	32-190	4,725,000	25,275,000	15,000,000	-	-	45,000,000	-	-	45,000,000
Non-routine Renewal & Replacement Projects - Schools	03-180	10,500,000	11,000,000	11,000,000	11,000,000	11,000,000	54,500,000	27,851,093	33,000,000	115,351,093
Oscar Smith High School - Building Addition	06-210	6,068,500	-	-	-	-	6,068,500	915,900	-	6,984,400
School Bus - Replacement	29-190	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	3,000,000	4,000,000	12,000,000
School Technology - Replacement	30-190	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	3,000,000	4,000,000	12,000,000
<b>Education Total</b>		<b>26,293,500</b>	<b>38,275,000</b>	<b>34,136,765</b>	<b>13,000,000</b>	<b>13,000,000</b>	<b>124,705,265</b>	<b>37,297,228</b>	<b>41,000,000</b>	<b>203,002,493</b>
<b>Information Technology</b>										
Broadband Wireless	04-220	1,500,000	1,500,000	1,000,000	-	-	4,000,000	-	-	4,000,000
CAD Interface between Sheriff and Police	07-210	-	-	-	-	-	-	545,000	-	545,000
Citizen Engagement Systems	05-220	-	400,000	-	-	-	400,000	-	-	400,000
Citywide ERP Solution	06-220	500,000	-	-	-	-	500,000	-	9,500,000	10,000,000
Enterprise KRONOS Upgrade - Phase II	09-170	-	-	-	135,000	-	135,000	265,000	-	400,000

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Enterprise Wide Technology III	08-210	250,000	-	-	-	-	250,000	-	-	250,000
Fire - Fire/EMS Mobile Data Terminals	07-220	-	280,435	-	-	-	280,435	-	-	280,435
Fire - NWS Inspections CAD Interface	09-210	50,000	-	-	-	-	50,000	-	-	50,000
Fire - Telestaff Kronos Interface	10-210	75,000	-	-	-	-	75,000	-	-	75,000
Fire - Tri-City Automatic Aid CAD Interface (Regional 911 Dispatch Interface)	11-210	-	-	50,000	-	-	50,000	-	-	50,000
Fire Station Alerting System	08-220	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000
Information Technology Help Desk/Service Desk Software Replacement	11-200	-	-	-	-	-	-	325,043	-	325,043
Jail - Data Center	12-210	100,000	-	-	-	-	100,000	-	-	100,000
Laserfische Upgrade	13-210	100,000	-	-	-	-	100,000	-	-	100,000
Library - Data Center Redundancy/DIT Colocation	09-220	420,000	-	-	-	-	420,000	-	-	420,000
Library - Integrated Library System (ILS) Hosting	06-200	-	-	175,000	-	-	175,000	-	-	175,000
Library - Switch/Router Refresh	07-200	150,000	-	-	-	-	150,000	-	-	150,000
Library - Tablet Lending System	08-200	30,000	-	-	-	-	30,000	30,000	-	60,000
Library - Technology Upgrade/Replacement - Phase III	10-220	-	-	350,000	160,000	90,000	600,000	-	-	600,000
Library - Technology Upgrade/Replacement Phase II	13-190	-	-	-	-	-	-	232,445	-	232,445
PeopleSoft Update Manager & PeopleTools Upgrade	11-220	-	400,000	-	-	-	400,000	-	-	400,000
Replace Existing PBX Telephone System with VoIP	14-210	-	1,622,550	845,280	165,170	-	2,633,000	-	-	2,633,000
Replacement of Network Equipment - Phase I	15-210	140,000	160,000	-	-	-	300,000	140,000	-	440,000
Replacement of Network Equipment - Phase II	12-220	-	-	708,400	708,400	708,400	2,125,200	-	-	2,125,200
Sheriff - Automated Rounds Software	16-210	-	-	-	-	-	-	200,000	-	200,000

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Project Name	Project #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Previous Funding	Future Requirements	Project Total
Website Redesign	13-220	150,000	-	-	-	-	150,000	-	-	150,000
<b>Information Technology Total</b>		<b>3,465,000</b>	<b>4,362,985</b>	<b>4,628,680</b>	<b>1,168,570</b>	<b>798,400</b>	<b>14,423,635</b>	<b>1,737,488</b>	<b>9,500,000</b>	<b>25,661,123</b>
<b>Parks, Recreation &amp; Tourism</b>										
ADA Facility Compliance	22-190	75,000	75,000	75,000	75,000	75,000	375,000	225,000	150,000	750,000
Athletic Field Improvements	16-190	380,000	380,000	380,000	380,000	380,000	1,900,000	1,140,000	1,520,000	4,560,000
Ballahack Rd. Boat Ramp Area Improvement Project	43-200	-	-	-	-	-	-	359,791	-	359,791
Chesapeake Arboretum	17-210	-	500,000	500,000	-	-	1,000,000	-	-	1,000,000
Commonwealth/Seaboard Multi-City Rail Trail (Western Branch Rail to Trail)	18-210	-	-	-	-	-	-	300,000	550,000	850,000
Conference Center Renovation	12-200	880,000	780,000	480,000	260,000	-	2,400,000	1,265,000	-	3,665,000
Dismal Swamp Canal Trail - Phase III (Renovation, Restroom, Parking Lot)	19-210	-	-	-	-	-	-	353,791	452,000	805,791
Dismal Swamp Canal Trail Renovation	14-220	-	-	800,000	-	-	800,000	-	-	800,000
Elizabeth River Park Fishing Pier	19-191	-	-	-	-	-	-	75,000	-	75,000
Facility Improvements on Recreational Buildings	19-190	300,000	300,000	300,000	300,000	300,000	1,500,000	881,250	2,100,000	4,481,250
Northwest River Park Water & Sewer System Improvements	15-220	380,000	-	-	-	-	380,000	-	-	380,000
Open Space and Recreation Funding Projects	47-200	1,000,000	650,000	1,125,000	1,000,000	1,000,000	4,775,000	1,935,000	-	6,710,000
Park Program Improvements	18-190	300,000	300,000	300,000	300,000	300,000	1,500,000	855,780	2,100,000	4,455,780
Parking Lot Improvements	21-190	90,000	90,000	90,000	90,000	90,000	450,000	270,000	180,000	900,000
Security Improvements - Parks, Recreation and Tourism	24-190	40,000	40,000	40,000	40,000	40,000	200,000	120,000	80,000	400,000
Western Branch Trail Renovation	13-200	600,000	-	-	-	-	600,000	-	-	600,000
<b>Parks, Recreation &amp; Tourism Total</b>		<b>4,045,000</b>	<b>3,115,000</b>	<b>4,090,000</b>	<b>2,445,000</b>	<b>2,185,000</b>	<b>15,880,000</b>	<b>7,780,612</b>	<b>7,132,000</b>	<b>30,792,612</b>

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<b>Public Safety</b>										
Deep Creek Fire Station #8 - Relocate	27-190	4,696,739	-	-	-	-	4,696,739	640,464	-	5,337,203
Dock Landing Fire Station #11 - Replace	28-190	-	640,500	5,750,836	-	-	6,391,336	-	-	6,391,336
Fire - Mobile Radio Repeaters	20-210	63,485	-	-	-	-	63,485	-	-	63,485
Fire - Self Contained Breathing Apparatus Replacement	16-200	2,046,150	-	-	-	-	2,046,150	-	-	2,046,150
Fire - Thermal Imaging Cameras	14-200	324,000	-	-	-	-	324,000	-	-	324,000
Fire - Vehicle Replacement	39-200	750,000	1,500,000	1,500,000	1,500,000	1,500,000	6,750,000	1,500,000	6,000,000	14,250,000
Fire Station #16 - Joint Fire & Police Station - Grassfield/Scenic Pkwy.	17-220	-	-	-	-	1,000,000	1,000,000	-	9,719,886	10,719,886
Fire Station #4 Replacement	16-220	-	-	-	-	975,000	975,000	-	9,071,281	10,046,281
Jail - Intercom System Digital Conversion	21-210	-	-	-	-	-	-	470,000	-	470,000
Jail - Kitchen Equipment Replacement	22-210	60,000	60,000	-	-	-	120,000	76,000	-	196,000
Jail - Laundry Equipment Replacement	23-210	-	-	-	-	-	-	145,000	-	145,000
Jail - PLC System Replacement & Upgrade	24-210	-	-	-	-	-	-	377,000	-	377,000
Jail - Surveillance System Digital Conversion & Additional Cameras	25-210	-	647,000	-	-	-	647,000	75,000	-	722,000
Jail and Sheriff HQ - Renewal and Replacements	26-210	265,000	290,000	270,000	610,000	550,000	1,985,000	370,000	-	2,355,000
Joint Juvenile Justice Facility	18-220	9,200,000	-	-	-	-	9,200,000	-	-	9,200,000
Police - Command Bus Replacement	27-210	-	-	-	-	-	-	303,077	-	303,077
<b>Public Safety Total</b>		<b>17,405,374</b>	<b>3,137,500</b>	<b>7,520,836</b>	<b>2,110,000</b>	<b>4,025,000</b>	<b>34,198,710</b>	<b>3,956,541</b>	<b>24,791,167</b>	<b>62,946,418</b>
<b>Public Utilities</b>										
Automated Meter Reading Equipment and Software	53-120	-	-	-	4,000,000	4,000,000	8,000,000	1,399,624	-	9,399,624

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Cavalier Elevated and Ground Storage Tanks Rehabilitation	19-220	-	-	-	-	1,595,000	1,595,000	-	-	1,595,000
Centerville Turnpike Loop 3	43-120	500,000	7,074,617	-	-	-	7,574,617	-	-	7,574,617
Deep Creek Pump Station Upgrade	20-140	-	-	-	-	-	-	192,627	1,878,123	2,070,750
Force Main Replacement: Dominion Blvd. and I-64	34-200	2,238,700	-	-	-	-	2,238,700	3,000,000	-	5,238,700
Gravity Sewer Renewal: Bainbridge Blvd. Basin (HRSD Project Area)	16-170	-	-	-	-	-	-	-	5,000,000	5,000,000
Lake Gaston WTP - Membrane Replacement - Phase II	21-130	-	-	2,200,000	-	-	2,200,000	1,725,904	-	3,925,904
Lake Gaston WTP - Miscellaneous Modifications	37-200	500,000	500,000	500,000	-	500,000	2,000,000	2,370,000	-	4,370,000
Lake Gaston WTP - Strategic Treatment and Facility Development Plan	38-200	-	-	-	-	-	-	1,000,000	20,000,000	21,000,000
Military Hwy. - 36" Water Main	38-120	-	-	-	-	-	-	3,950,000	-	3,950,000
Norfolk Highlands Elevated Tank Rehabilitation	28-200	-	-	-	-	-	-	-	925,000	925,000
Northwest River WTP - Membrane Replacement - Phase III	01-090	-	-	1,625,000	-	-	1,625,000	400,000	-	2,025,000
Northwest River WTP - Miscellaneous Modifications	19-130	1,000,000	500,000	500,000	-	500,000	2,500,000	7,175,000	-	9,675,000
Northwest River WTP - Replace Bulk Chemical Storage Tanks	30-200	-	-	-	-	-	-	1,200,000	-	1,200,000
Northwest River WTP - Replace Ground Storage Tank	29-200	-	-	-	2,000,000	-	2,000,000	-	-	2,000,000
Northwest River WTP - Riverbank Filtration System	36-200	-	-	-	-	-	-	-	175,000	175,000
Northwest River WTP - Switchgear Replacement	20-220	-	-	-	-	8,029,829	8,029,829	-	-	8,029,829
Public Utilities - CIS Upgrade	30-210	100,000	-	-	-	-	100,000	-	-	100,000
Raw Water Transmission Main	39-120	3,500,000	3,500,000	-	-	-	7,000,000	15,575,000	-	22,575,000
Sanitary Force Main: Volvo Parkway	31-210	-	-	-	-	-	-	-	-	-
Sewer and Water Renewal: Elbyrne Dr.	23-170	-	2,155,000	-	-	-	2,155,000	-	-	2,155,000

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System at Indian River Service Area - Phase I (Pump Station #3)	35-170	1,600,000	-	-	-	-	1,600,000	4,672,978	-	6,272,978
Sewer Management Operations & Maintenance	13-160	-	-	-	-	-	-	3,000,000	-	3,000,000
Sewer Pump Station Safety Improvements	35-200	500,000	500,000	500,000	500,000	500,000	2,500,000	1,000,000	500,000	4,000,000
Sewer Pump Station: Replacement and Rehabilitation	21-220	-	-	-	-	2,700,000	2,700,000	-	-	2,700,000
Sewer Renewal: Additional Consent Order Capital Requirement	05-180	3,000,000	5,500,000	5,500,000	7,000,000	6,000,000	27,000,000	4,261,609	253,000,000	284,261,609
Sewer Renewal: Chesapeake Ave. (Guerriere to Ohio Sewer)	18-170	327,974	-	-	-	-	327,974	288,823	-	616,797
Sewer Renewal: Liberty St. (500 Block to Collingswood Ave.)	26-170	1,234,776	-	-	-	-	1,234,776	1,519,126	-	2,753,902
Sewer Renewal: Raleigh Place (Pump Station #7 Basin)	33-170	-	-	600,000	3,800,000	-	4,400,000	-	-	4,400,000
Sewer Renewal: SSES Implementation - Phase II (Indian River/PS # 107)	33-120	1,645,995	-	-	-	-	1,645,995	2,883,742	-	4,529,737
Sewer Renewal: Westwood Ave. and Redstart Ave.	42-170	-	-	-	-	-	-	1,106,000	-	1,106,000
Sewer Replacement: Orville Ave. Alleyway (Bainbridge to Seaboard)	31-170	-	-	-	-	-	-	-	-	-
Sewer System Redesign/Construction: Albemarle Dr.	22-220	700,000	-	-	-	-	700,000	-	-	700,000
Unserved Areas/Cost Participation - Phase II	25-200	-	-	1,398,200	-	-	1,398,200	250,000	-	1,648,200
Water & Sewer Pump Station Telemetry Installation and Upgrade	32-210	-	-	-	-	-	-	400,000	-	400,000
Water Control Laboratory - Upgrade HVAC	26-200	-	-	-	-	-	-	480,000	-	480,000
Water Production Security System Upgrades	31-200	400,000	-	-	-	-	400,000	-	-	400,000
Water Renewals: Waterline Upgrades - Phase II	14-160	750,000	1,000,000	1,000,000	-	1,000,000	3,750,000	1,500,000	1,000,000	6,250,000
Water Residuals Disposal	32-200	-	320,000	-	-	-	320,000	-	-	320,000
Water System Planning and Upgrades	33-210	250,000	250,000	250,000	250,000	250,000	1,250,000	400,000	-	1,650,000

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Water Treatment Plant Control System Upgrade	27-200	-	-	-	-	-	-	820,000	-	820,000
Western Branch Elevated Tank Rehabilitation	33-200	-	-	1,200,000	-	-	1,200,000	-	-	1,200,000
<b>Public Utilities Total</b>		<b>18,247,445</b>	<b>21,299,617</b>	<b>15,273,200</b>	<b>17,550,000</b>	<b>25,074,829</b>	<b>97,445,091</b>	<b>60,570,433</b>	<b>282,478,123</b>	<b>440,493,647</b>
<b>Storm Water</b>										
BMP Restoration Citywide	73-120	200,000	400,000	300,000	300,000	300,000	1,500,000	1,700,000	-	3,200,000
Citywide Outfall Re-Grading and Restoration	03-160	100,000	150,000	150,000	100,000	200,000	700,000	1,020,000	-	1,720,000
Citywide System Rehab	43-170	500,000	500,000	500,000	300,000	-	1,800,000	1,900,000	-	3,700,000
Citywide Undesignated Drainage - Phase III	07-150	270,000	200,000	300,000	200,000	400,000	1,370,000	556,347	-	1,926,347
Historical Data Cleanup Grant (DEQ)	05-141	-	-	-	-	-	-	43,500	-	43,500
Liberty St. Drainage System Replacement & Upgrade	34-210	-	-	-	1,500,000	-	1,500,000	-	-	1,500,000
Loxley Gardens Drainage Improvements - Phase II	23-220	-	-	-	-	1,100,000	1,100,000	-	-	1,100,000
Major Equipment Purchases - PW Stormwater Division	07-180	700,000	700,000	700,000	700,000	700,000	3,500,000	4,674,000	-	8,174,000
Master Drainage Improvements II	40-210	-	-	-	-	-	-	1,908,000	-	1,908,000
Meads Court BMP (DEQ Grant)	05-142	684,228	-	-	-	-	684,228	684,228	-	1,368,456
Neighborhood Drainage Improvements - Phase II	08-150	400,000	650,000	650,000	500,000	500,000	2,700,000	2,324,600	-	5,024,600
New Mill Regional BMP (DEQ Grant)	05-143	1,022,975	-	-	-	-	1,022,975	1,022,975	-	2,045,950
Oakdale Area BMP and Drainage Improvements	09-150	1,500,000	2,000,000	1,000,000	-	-	4,500,000	500,000	-	5,000,000
Old Mill Rd. Drainage Improvements (Crossing Replacement)	24-220	-	500,000	-	-	-	500,000	-	-	500,000
Shillelagh Rd. Drainage Outfall Improvements	77-120	-	-	-	-	-	-	3,100,000	-	3,100,000

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ESTIMATED COST REQUIREMENTS**

Project Name	Project #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Previous Funding	Future Requirements	Project Total
Stormwater Mapping & Master Drainage Plan III	10-150	50,000	100,000	100,000	100,000	200,000	550,000	500,000	-	1,050,000
Stormwater Quality Program - Phase II	11-150	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000	9,000,000	2,340,565	-	11,340,565
Welch Ln. Drainage Improvements	19-200	480,000	-	-	-	-	480,000	-	-	480,000
Whittamore Rd. Outfall Improvements	20-200	-	-	-	-	-	-	300,000	-	300,000
<b>Storm Water Total</b>		<b>7,407,203</b>	<b>6,700,000</b>	<b>5,700,000</b>	<b>5,700,000</b>	<b>5,400,000</b>	<b>30,907,203</b>	<b>22,574,215</b>	<b>-</b>	<b>53,481,418</b>
<b>Transportation</b>										
22nd Street Bridge Replacement	21-120	-	-	-	-	-	-	18,349,300	-	18,349,300
Chesapeake Expressway Administration Building Modifications	46-200	100,000	-	-	-	-	100,000	350,000	-	450,000
Chesapeake Expressway Interchange at Mt. Pleasant Rd.	30-220	2,500,000	-	-	-	-	2,500,000	-	-	2,500,000
Chesapeake Transportation System Renewals - Phase II	35-210	1,407,850	90,000	53,700	-	1,660,000	3,211,550	883,000	6,640,000	10,734,550
Citywide Guardrail Installation & Replacement	25-220	900,000	100,000	100,000	100,000	100,000	1,300,000	-	-	1,300,000
Citywide Sidewalk Installation	26-220	100,000	600,000	100,000	100,000	100,000	1,000,000	-	-	1,000,000
Deep Creek AIW Bridge Replacement	08-180	20,000,000	-	-	-	-	20,000,000	1,500,000	-	21,500,000
Freeman Ave. Railroad Overpass	09-180	-	-	-	-	-	-	75,000	25,425,000	25,500,000
Left Turn Lane and Signal Modification: Volvo Pkwy. at Greenbrier Pkwy.	27-220	350,000	-	-	-	-	350,000	-	-	350,000
Mt. Pleasant Rd. Widening	36-210	1,500,000	-	-	-	-	1,500,000	800,000	-	2,300,000
Mullen Road Connector	13-180	-	-	-	-	-	-	2,000,000	-	2,000,000
Non-Arterial Street Repaving	07-190	1,000,000	2,000,000	2,000,000	2,000,000	-	7,000,000	6,150,000	-	13,150,000
Repair & Maintenance Roads and Bridges - Phase IV	37-210	700,000	400,000	400,000	500,000	500,000	2,500,000	460,000	-	2,960,000
Right Turn Lane and Signal Modification: Woodlake Dr. at Greenbrier Pkwy.	38-210	695,000	-	-	-	-	695,000	300,000	-	995,000

**CAPITAL IMPROVEMENT PLAN FOR THE FIVE YEAR PERIOD ENDING JUNE 30, 2022**  
**ESTIMATED COST REQUIREMENTS**

Project Name	Project #	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Previous Funding	Future Requirements	Project Total
Rural Roads Safety Improvement Program	41-210	250,000	350,000	450,000	500,000	-	1,550,000	1,000,000	-	2,550,000
Improvements: Butts Station Rd. at Centerville Tpke.	39-210	-	-	-	-	-	-	420,000	-	420,000
Traffic Signals and Intersection Improvements - Phase III	28-220	300,000	400,000	100,000	100,000	100,000	1,000,000	-	-	1,000,000
Turn Lanes and Signal Modification: Hanbury Rd.	29-220	100,000	400,000	-	-	-	500,000	-	-	500,000
VDOT Primary Ext. Grant - Atlantic Ave. and Airline Blvd. Resurfacing	44-200	-	-	-	-	-	-	1,000,000	-	1,000,000
<b>Transportation Total</b>		<b>29,902,850</b>	<b>4,340,000</b>	<b>3,203,700</b>	<b>3,300,000</b>	<b>2,460,000</b>	<b>43,206,550</b>	<b>33,287,300</b>	<b>32,065,000</b>	<b>108,558,850</b>
<b>Total Resources</b>		<b>143,334,372</b>	<b>88,014,102</b>	<b>76,928,181</b>	<b>70,553,570</b>	<b>55,803,229</b>	<b>434,633,454</b>	<b>212,342,531</b>	<b>398,949,090</b>	<b>1,045,925,075</b>