

**PROFFER REPORT**

This report reflects proffers received and appropriated as of August 2018. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The table below does not reflect proffers that are proposed for use after FY 2019. Most proffers are payable when an occupancy permit is issued; therefore, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but which have not actually been paid.

<b>Developer Proffers for:</b>	<b>Amounts Received</b>	<b>Amounts Appropriated</b>	<b>Proffers Available</b>
<b><i>Proffers by Service Area:</i></b>			
<b>FIRE/EMERGENCY MEDICAL SVCS</b>	<b>\$ 1,898,903</b>	<b>\$ 1,434,971</b>	<b>\$ 463,931</b>
CITYWIDE	1,898,903	1,434,971	463,931
<b>LIBRARIES</b>	<b>\$ 2,521,032</b>	<b>\$ 1,257,200</b>	<b>\$ 1,263,831</b>
CITYWIDE	2,521,032	1,257,200	1,263,831
<b>SCHOOLS (Middle School Service Area)</b>	<b>\$ 16,080,599</b>	<b>\$ 9,810,187</b>	<b>\$ 6,270,413</b>
CRESTWOOD/GREENBRIER	8,457,081	7,617,070	840,012
DEEP CREEK/HUGO OWENS	3,636,244	776,005	2,860,239
GREAT BRIDGE	1,693,326	250,100	1,443,226
GREENBRIER	-	-	-
HICKORY	931,529	643,978	287,551
INDIAN RIVER	63,636	36,589	27,047
OSCAR SMITH	889,419	486,445	402,974
WESTERN BRANCH/JOLIFF	409,364	-	409,364
<b>TRANSPORTATION</b>	<b>\$ 3,528,667</b>	<b>\$ 2,368,249</b>	<b>\$ 1,160,418</b>
CAMELOT/DEEP CREEK	1,689,726	842,697	847,029
GREENBRIER	522,890	472,016	50,874
RIVERCREST	357,822	292,536	65,286
SOUTH CHES/GREAT BRIDGE	952,413	761,000	191,413
WESTERN BRANCH	5,816	-	5,816
<b>Grand Total</b>	<b>\$ 24,029,200</b>	<b>\$ 14,870,608</b>	<b>\$ 9,158,593</b>

School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.

**Planned usage of proffers:**

FY 2019 - Intersection improvements \$ 999,000