

PROFFER REPORT

This report reflects proffers received and appropriated as of June 24, 2016. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The table below does not reflect proffers that are proposed for use after FY 2017. Most proffers are payable when an occupancy permit is issued; therefore, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but which have not actually been paid.

Developer Proffers for:	Amounts Received	Amounts Appropriated	Proffers Available
<i>Proffers by Service Area:</i>			
FIRE/EMERGENCY MEDICAL SVCS	1,255,532	380,465	875,066
CITYWIDE	1,255,532	380,465	875,066
LIBRARIES	1,694,344	757,200	937,144
CITYWIDE	1,694,344	757,200	937,144
SCHOOLS (Middle School Service Area)	13,508,448	4,931,862	8,576,586
CAMELOT/DEEP CREEK	873,045	125,000	748,045
CITYWIDE	7,981		7,981
CRESTWOOD/GREENBRIER	6,698,864	3,753,515	2,945,349
DEEP CREEK/HUGO OWENS	2,526,445	711,718	1,814,727
GREAT BRIDGE	2,275,849	250,100	2,025,749
GREENBRIER	36,612		36,612
HICKORY	632,801	54,940	577,861
INDIAN RIVER	36,589	36,589	-
OSCAR SMITH	367,897		367,897
WESTERN BRANCH/JOLIFF	52,364		52,364
TRANSPORTATION	1,248,697	414,552	834,145
CITYWIDE	6,215		6,215
GREENBRIER	457,116	122,016	335,100
RIVERCREST	314,298	292,536	21,762
SOUTH CHES/GREAT BRIDGE	465,252		465,252
WESTERN BRANCH	5,816		5,816
Grand Total	\$ 17,707,022	\$ 6,484,080	\$ 11,222,941

School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.

Planned usage of proffers:

FY 2017 - Libraries for expansion of Russell Memorial Parking Lot	\$ 500,000
FY 2018 - Schools for expansion of Oscar Smith High Schools	\$ 3,500,000