

**PROFFER REPORT**

This report reflects proffers received and appropriated as of July 10, 2015. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The table below does not reflect proffers that are proposed for use after FY 2015. Most proffers are payable when an occupancy permit is issued; therefore, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but which have not actually been paid.

<b>Developer Proffers for:</b>	<b>Amounts Received</b>	<b>Amounts Appropriated</b>	<b>Proffers Available</b>
<b><i>Proffers by Service Area:</i></b>			
<b>FIRE/EMERGENCY MEDICAL SVCS</b>	<b>995,631</b>	<b>380,465</b>	<b>615,166</b>
CITYWIDE	995,631	380,465	615,166
<b>LIBRARIES</b>	<b>1,424,022</b>	<b>757,200</b>	<b>666,822</b>
CITYWIDE	1,424,022	757,200	666,822
<b>SCHOOLS (Middle School Service Area)</b>	<b>11,327,830</b>	<b>4,871,149</b>	<b>6,456,681</b>
CITYWIDE	1,927		1,927
CRESTWOOD/GREENBRIER	6,259,349	3,746,187	2,513,162
DEEP CREEK/HUGO OWENS	2,330,215	776,005	1,554,210
GREAT BRIDGE	2,126,359	257,428	1,868,931
GREENBRIER	-		-
HICKORY	418,016	54,940	363,076
INDIAN RIVER	36,589	36,589	-
OSCAR SMITH	119,011		119,011
WESTERN BRANCH/JOLIFF	36,364		36,364
<b>TRANSPORTATION</b>	<b>1,535,709</b>	<b>539,552</b>	<b>996,157</b>
CAMELOT/DEEP CREEK	699,867	125,000	574,867
CITYWIDE	2,847		2,847
GREENBRIER	391,638	122,016	269,622
RIVERCREST	292,536	292,536	-
SOUTH CHES/GREAT BRIDGE	143,005		-
WESTERN BRANCH	5,816		143,005
<b>Grand Total</b>	<b>\$ 15,283,193</b>	<b>\$ 6,548,367</b>	<b>\$ 8,731,917</b>

*School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.*