

PROFFER REPORT

This report reflects proffers received and appropriated as of July 10, 2014, as proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The table below does not reflect proffers that are proposed for use with the 2015-19 Capital Improvement Plan. Most proffers are payable when an occupancy permit is issued; therefore, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but which have not actually been paid.

Developer Proffers for:	Amounts		Proffers Available
	Amounts Received	Appropriated	
EMS/FIRE	\$ 721,174	\$ 380,465	\$ 340,709
LIBRARIES	844,938	586,005	258,932
SCHOOLS	9,885,348	4,484,149	5,401,198
TRANSPORTATION	1,130,734	414,552	716,182
Grand Total	\$ 12,582,194	\$ 5,865,172	6,717,021

Source of Proffers (Development):

ALBEMARLE RIVER	\$ 680,292	\$ 3,796	\$ 676,496
ALTA GREAT BRIDGE	1,988,688	472,498	1,516,190
BELLS HOLLOW	207,529	203,675	3,854
BRIGHTLEAF MEADOWS	188,843	50,417	138,426
BRIGHTLEAF MEADOWS EXPANSION	10,947	-	10,947
BUTTERFLY DRIVE	1,097,366	1,097,366	-
CARLTON AT GB	425,285	264,407	160,878
CENTERVILLE COMMONS	50,965	-	50,965
CHARLTON DRIVE R('C)12-25	8,000	-	8,000
CULPEPPER LANDING	2,664,128	855,856	1,808,272
GEORGIAN MANOR EXP	23,838	-	23,838
GILCHRIST ESTATES	132,348	122,168	10,181
GREENTREE COMMONS	250,583	28,008	222,575
GREENTREE COMMONS II	77,516	-	77,516
GROVE AT ARBORETUM	112,000	-	112,000
HAMPSHIRE GREENBRIER	520,057	520,000	57
HANBURY MANOR	-	-	-
IVYSTONE APTS GB (M) 13-01	-	-	-
JOLLIFF LANDING	6,864	768	6,096
JULIE ACRES	54,940	54,940	-
KEMP BRIDGE	844,992	600,657	244,335
NORTH TRAIL ARBORETUM	250,000	250,000	-
OAK CREST/BATTLEFIELD	939,992	314,916	625,076
OAKBROOK CROSSINGS	598,519	598,519	-
PARK VIEW CONDO	124,692	124,692	-
PLANTATION GREENS	885,673	-	885,673
SAWYER'S MILL	64,287	64,287	-
SIMPSON POINT CONDO	36,589	36,589	-
THE SEASONS @ CAHOON PLANTATION	48,491	-	48,491
TOWNE PLACE GREENBRIER	224,770	201,613	23,157
WADELL ESTATES	60,000	-	60,000
WALKER'S BEND ON THE ELIZABETH	4,000	-	4,000
Grand Total	\$ 12,582,194	\$ 5,865,172	\$ 6,717,021