

Parks and Recreation

FULLY FUNDED PROJECTS

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Battlefield Visitors Center (Partial)	March 2012	2,753,831	2,083,152	26-07
<p>The City will design a battlefield and waterway visitors center to commemorate the history of the Great Bridge Battlefield and develop a park adjacent to the new AIW bridge on Battlefield Boulevard. Funding for this project is being developed by the Foundation with construction oversight from the City and a one-time \$500,000 challenge match.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Camelot Community Center Improvements	July 2010	1,519,351	1,500,667	96-12
<p>Addition of 2800 sq. ft. to add a club room with kitchen, health room, and parking lot expansion.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Cascade Boulevard Park	September 2012	207,228	0	30-15
<p>A Community Park will aid in the revitalization of South Norfolk by providing a family oriented place for all to enjoy recreational activities. The project includes replacement of field lights.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Consolvo Park	December 2012	595,375	25,425	31-15
<p>This project funds the demolition of the South Norfolk Armory in order to establish a Community Park consisting of lighted practice fields for youth and community recreation.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Deep Creek Park	March 2012	4,836,361	4,683,566	16-13
<p>Establish a multipurpose park in the southern section of the Deep Creek borough. Phase I to include sports fields, restroom facilities, a dog park, playground, picnic shelters, parking, and necessary water and sewer appurtenances.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Great Dismal Swamp Trail Phase I	September 2010	1,967,200	497,240	21-10
<p>Design and construction of Dismal Swamp Canal Trail to include canoe/kayak boat launch, restroom facilities, upgraded equestrian trail, and upgraded parking area.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Land Acquisition - Parks	July 2010	2,295,740	1,962,436	17-05
<p>Anticipate remaining funds will be used to purchase additional park property.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Park Improvements 2008	July 2010	899,322	789,990	84-12
<p>Improvements to Parks & Recreation equipment and facilities, including community center equipment, electrical service expansion and upgrades at Northwest River Park, replacement of equipment for special events including Ghost Train, bikes and kayaks for rental at Northwest River Park, and Leisure Class program equipment. These are targeted improvements expected to enhance revenue that will provide funding for Parks & Recreation Department programs.</p>				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Southwestern Park Playground expansion.	July 2010	763	763	32-08
Total - Fully Funded Projects		15,075,172	11,543,240	

General Improvements to Community Centers and Parks

09-16

Project Type Renovation or Rehabilitation Parks and Recreation

Description To provide enhancements to the Community Parks as needed for the safety of citizens. This project includes the replacement of worn out equipment, maintenance of grounds, and lighting.

Purpose and Need To ensure the Community Parks continue to be safe for all to enjoy.

History and Status

Start Date **June 2011** Completion Date **January 2013** Status **New**

Project Funding by Year

09-16	FY 2013	0
	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	5 Year Total	0
	Prior Years	357,024
	Beyond 5 Years	0
	Project Total	357,024

Project Funding Sources

09-16	Cash - General Fund Transfer	45,125
09-16	Redirected from Other Projects	311,899
	Total Project Funding	357,024

Estimated Project Costs by Expense Category

09-16	FY 2013	5 Year Total	Project Total
Construction	0	0	357,024
Project Total	0	0	357,024

Operating Impacts

