

Chesapeake Expressway Toll Transactions

Unaudited

FY2022-2023

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	418	105,787	3,258	109,463	706	271,034	17,220	288,960	165,146	563,569
Aug	458	80,680	2,356	83,494	949	252,057	16,322	269,328	176,125	528,947
Sep	546	79,035	2,526	82,107	899	184,682	15,063	200,644	170,846	453,597
Oct	276	56,682	1,993	58,951	701	144,769	13,591	159,061	178,965	396,977
Nov	206	36,379	1,080	37,665	1,137	116,082	12,244	129,463	173,504	340,632
Dec	65	28,907	725	29,697	436	98,666	11,095	110,197	178,137	318,031
Jan	87	25,331	789	26,207	470	92,282	10,229	102,981	175,565	304,753
Feb	116	23,798	718	24,632	512	87,103	10,734	98,349	168,077	291,058
Mar	159	35,606	917	36,682	556	117,424	14,622	132,602	190,383	359,667
Apr	599	51,696	1,678	53,973	831	156,586	15,624	173,041	175,283	402,297
May	470	65,786	2,216	68,472	774	171,571	15,368	187,713	186,110	442,295
Jun										
YTD	3,400	589,687	18,256	611,343	7,971	1,692,256	152,112	1,852,339	1,938,141	4,401,823

FY2021-2022

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	502	117,051	3,643	121,196	741	280,010	18,098	298,849	161,223	581,268
Aug	426	94,878	2,929	98,233	685	267,702	17,410	285,797	166,789	550,819
Sep	591	89,547	2,798	92,936	799	190,823	15,522	207,144	163,423	463,503
Oct	354	67,774	2,241	70,369	778	158,561	14,634	173,973	171,679	416,021
Nov	177	40,778	1,276	42,231	574	120,545	14,426	135,545	164,258	342,034
Dec	136	31,778	709	32,623	534	99,147	12,607	112,288	173,128	318,039
Jan	29	26,645	719	27,393	365	79,397	9,217	88,979	148,115	264,487
Feb	117	25,036	662	25,815	393	89,027	11,213	100,633	160,196	286,644
Mar	235	34,757	962	35,954	517	111,494	12,426	124,437	179,410	339,801
Apr	923	54,794	1,787	57,504	879	160,353	15,227	176,459	169,217	403,180
May	498	72,576	2,387	75,461	742	174,289	15,553	190,584	176,305	442,350
Jun										
YTD	3,988	655,614	20,113	679,715	7,007	1,731,348	156,333	1,894,688	1,833,743	4,408,146

Percentage Change - FY2022-2023 versus Prior Year

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	-16.7%	-9.6%	-10.6%	-9.7%	-4.7%	-3.2%	-4.9%	-3.3%	2.4%	-3.0%
Aug	7.5%	-15.0%	-19.6%	-15.0%	38.5%	-5.8%	-6.2%	-5.8%	5.6%	-4.0%
Sep	-7.6%	-11.7%	-9.7%	-11.7%	12.5%	-3.2%	-3.0%	-3.1%	4.5%	-2.1%
Oct	-22.0%	-16.4%	-11.1%	-16.2%	-9.9%	-8.7%	-7.1%	-8.6%	4.2%	-4.6%
Nov	16.4%	-10.8%	-15.4%	-10.8%	98.1%	-3.7%	-15.1%	-4.5%	5.6%	-0.4%
Dec	-52.2%	-9.0%	2.3%	-9.0%	-18.4%	-0.5%	-12.0%	-1.9%	2.9%	0.0%
Jan	200.0%	-4.9%	9.7%	-4.3%	28.8%	16.2%	11.0%	15.7%	18.5%	15.2%
Feb	-0.9%	-4.9%	8.5%	-4.6%	30.3%	-2.2%	-4.3%	-2.3%	4.9%	1.5%
Mar	-32.3%	2.4%	-4.7%	2.0%	7.5%	5.3%	17.7%	6.6%	6.1%	5.8%
Apr	-35.1%	-5.7%	-6.1%	-6.1%	-5.5%	-2.3%	2.6%	-1.9%	3.6%	-0.2%
May	-5.6%	-9.4%	-7.2%	-9.3%	4.3%	-1.6%	-1.2%	-1.5%	5.6%	0.0%
Jun										
YTD	-14.7%	-10.1%	-9.2%	-10.1%	13.8%	-2.3%	-2.7%	-2.2%	5.7%	-0.1%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Chesapeake Expressway Operating Statistics - Share of Toll Transactions

Unaudited

FY2022-2023

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**
Jul	0.1%	18.8%	0.6%	19.4%	0.1%	48.1%	3.1%	51.3%	29.3%
Aug	0.1%	15.3%	0.4%	15.8%	0.2%	47.7%	3.1%	50.9%	33.3%
Sep	0.1%	17.4%	0.6%	18.1%	0.2%	40.7%	3.3%	44.2%	37.7%
Oct	0.1%	14.3%	0.5%	14.8%	0.2%	36.5%	3.4%	40.1%	45.1%
Nov	0.1%	10.7%	0.3%	11.1%	0.3%	34.1%	3.6%	38.0%	50.9%
Dec	0.0%	9.1%	0.2%	9.3%	0.1%	31.0%	3.5%	34.6%	56.0%
Jan	0.0%	8.3%	0.3%	8.6%	0.2%	30.3%	3.4%	33.8%	57.6%
Feb	0.0%	8.2%	0.2%	8.5%	0.2%	29.9%	3.7%	33.8%	57.7%
Mar	0.0%	9.9%	0.3%	10.2%	0.2%	32.6%	4.1%	36.9%	52.9%
Apr	0.1%	12.9%	0.4%	13.4%	0.2%	38.9%	3.9%	43.0%	43.6%
May	0.1%	14.9%	0.5%	15.5%	0.2%	38.8%	3.5%	42.4%	42.1%
Jun									
YTD	0.1%	13.4%	0.4%	13.9%	0.2%	38.4%	3.5%	42.1%	44.0%

FY2021-2022

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**
Jul	0.1%	20.1%	0.6%	20.9%	0.1%	48.2%	3.1%	51.4%	27.7%
Aug	0.1%	17.2%	0.5%	17.8%	0.1%	48.6%	3.2%	51.9%	30.3%
Sep	0.1%	19.3%	0.6%	20.1%	0.2%	41.2%	3.3%	44.7%	35.3%
Oct	0.1%	16.3%	0.5%	16.9%	0.2%	38.1%	3.5%	41.8%	41.3%
Nov	0.1%	11.9%	0.4%	12.3%	0.2%	35.2%	4.2%	39.6%	48.0%
Dec	0.0%	10.0%	0.2%	10.3%	0.2%	31.2%	4.0%	35.3%	54.4%
Jan	0.0%	10.1%	0.3%	10.4%	0.1%	30.0%	3.5%	33.6%	56.0%
Feb	0.0%	8.7%	0.2%	9.0%	0.1%	31.1%	3.9%	35.1%	55.9%
Mar	0.1%	10.2%	0.3%	10.6%	0.2%	32.8%	3.7%	36.6%	52.8%
Apr	0.2%	13.6%	0.4%	14.3%	0.2%	39.8%	3.8%	43.8%	42.0%
May	0.1%	16.4%	0.5%	17.1%	0.2%	39.4%	3.5%	43.1%	39.9%
Jun									
YTD	0.1%	14.9%	0.5%	15.4%	0.2%	39.3%	3.5%	43.0%	41.6%

Change - FY2022-2023 versus Prior Year

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**
Jul	0.0%	-1.4%	0.0%	-1.4%	0.0%	-0.1%	-0.1%	-0.1%	1.6%
Aug	0.0%	-2.0%	-0.1%	-2.0%	0.1%	-0.9%	-0.1%	-1.0%	3.0%
Sep	0.0%	-1.9%	0.0%	-1.9%	0.0%	-0.5%	0.0%	-0.5%	2.4%
Oct	0.0%	-2.0%	0.0%	-2.1%	0.0%	-1.6%	-0.1%	-1.8%	3.8%
Nov	0.0%	-1.2%	-0.1%	-1.3%	0.2%	-1.2%	-0.6%	-1.6%	2.9%
Dec	0.0%	-0.9%	0.0%	-0.9%	0.0%	-0.2%	-0.5%	-0.7%	1.6%
Jan	0.0%	-1.8%	0.0%	-1.8%	0.0%	0.3%	-0.1%	0.1%	1.6%
Feb	0.0%	-0.6%	0.0%	-0.5%	0.0%	-1.1%	-0.2%	-1.3%	1.9%
Mar	0.0%	-0.3%	0.0%	-0.4%	0.0%	-0.2%	0.4%	0.2%	0.1%
Apr	-0.1%	-0.7%	0.0%	-0.8%	0.0%	-0.8%	0.1%	-0.8%	1.6%
May	0.0%	-1.5%	0.0%	-1.6%	0.0%	-0.6%	0.0%	-0.6%	2.2%
Jun									
YTD	0.0%	-1.5%	0.0%	-1.5%	0.0%	-0.8%	-0.1%	-0.9%	2.4%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Dominion Boulevard Toll Transactions

Unaudited

FY2022-2023

Non E-ZPass Transactions

E-ZPass Transactions

Grand Total

Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	111,278	6,768	5,969	124,015	574,785	16,020	20,660	56,532	667,997	792,012
Aug	113,134	7,060	5,860	126,054	612,403	17,538	22,391	61,170	713,502	839,556
Sep	112,326	7,075	5,502	124,903	606,724	16,231	20,465	61,814	705,234	830,137
Oct	123,656	7,044	5,954	136,654	613,522	16,193	20,690	61,581	711,986	848,640
Nov	110,547	6,302	5,742	122,591	587,595	14,713	19,709	57,888	679,905	802,496
Dec	115,642	5,788	5,501	126,931	601,308	12,695	18,643	59,410	692,056	818,987
Jan	106,457	5,177	5,427	117,061	598,167	12,061	19,248	55,652	685,128	802,189
Feb	98,478	5,223	5,093	108,794	564,243	12,389	18,059	54,065	648,756	757,550
Mar	114,537	8,796	6,465	129,798	653,198	17,546	22,055	64,100	756,899	886,697
Apr	113,914	8,232	6,475	128,621	606,558	15,958	19,443	59,945	701,904	830,525
May	115,197	8,167	6,668	130,032	627,358	16,821	20,219	67,022	731,420	861,452
Jun										
YTD	1,235,166	75,632	64,656	1,375,454	6,645,861	168,165	221,582	659,179	7,694,787	9,070,241

FY2021-2022

Non E-ZPass Transactions

E-ZPass Transactions

Grand Total

Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	112,882	7,180	6,317	126,379	578,949	17,030	20,220	52,235	668,434	794,813
Aug	108,516	6,997	5,466	120,979	580,527	16,226	18,549	52,770	668,072	789,051
Sep	107,276	6,911	5,553	119,740	579,270	16,303	18,833	52,000	666,406	786,146
Oct	113,487	6,870	6,601	126,958	601,667	15,091	20,263	54,385	691,406	818,364
Nov	107,944	6,687	6,446	121,077	574,250	16,624	18,840	51,425	661,139	782,216
Dec	110,991	5,764	5,475	122,230	580,804	14,037	18,324	54,061	667,226	789,456
Jan	86,051	5,341	5,204	96,596	495,869	11,613	17,352	41,868	566,702	663,298
Feb	94,707	5,262	5,202	105,171	538,773	12,794	17,968	47,367	616,902	722,073
Mar	108,093	6,692	6,531	121,316	620,256	16,987	22,103	56,285	715,631	836,947
Apr	111,268	7,159	5,773	124,200	603,571	16,849	21,067	56,774	698,261	822,461
May	114,185	7,362	5,813	127,360	616,296	15,961	20,435	60,422	713,114	840,474
Jun										
YTD	1,175,400	72,225	64,381	1,312,006	6,370,232	169,515	213,954	579,592	7,333,293	8,645,299

Percentage Change - FY2022-2023 versus Prior Year

Non E-ZPass Transactions

E-ZPass Transactions

Grand Total

Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	-1.4%	-5.7%	-5.5%	-1.9%	-0.7%	-5.9%	2.2%	8.2%	-0.1%	-0.4%
Aug	4.3%	0.9%	7.2%	4.2%	5.5%	8.1%	20.7%	15.9%	6.8%	6.4%
Sep	4.7%	2.4%	-0.9%	4.3%	4.7%	-0.4%	8.7%	18.9%	5.8%	5.6%
Oct	9.0%	2.5%	-9.8%	7.6%	2.0%	7.3%	2.1%	13.2%	3.0%	3.7%
Nov	2.4%	-5.8%	-10.9%	1.3%	2.3%	-11.5%	4.6%	12.6%	2.8%	2.6%
Dec	4.2%	0.4%	0.5%	3.8%	3.5%	-9.6%	1.7%	9.9%	3.7%	3.7%
Jan	23.7%	-3.1%	4.3%	21.2%	20.6%	3.9%	10.9%	32.9%	20.9%	20.9%
Feb	4.0%	-0.7%	-2.1%	3.4%	4.7%	-3.2%	0.5%	14.1%	5.2%	4.9%
Mar	6.0%	31.4%	-1.0%	7.0%	5.3%	3.3%	-0.2%	13.9%	5.8%	5.9%
Apr	2.4%	15.0%	12.2%	3.6%	0.5%	-5.3%	-7.7%	5.6%	0.5%	1.0%
May	0.9%	10.9%	14.7%	2.1%	1.8%	5.4%	-1.1%	10.9%	2.6%	2.5%
Jun										
YTD	5.1%	4.7%	0.4%	4.8%	4.3%	-0.8%	3.6%	13.7%	4.9%	4.9%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Dominion Boulevard Operating Statistics - Share of Toll Transactions

Unaudited

FY2022-2023

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	14.1%	0.9%	0.8%	15.7%	72.6%	2.0%	2.6%	7.1%	84.3%
Aug	13.5%	0.8%	0.7%	15.0%	72.9%	2.1%	2.7%	7.3%	85.0%
Sep	13.5%	0.9%	0.7%	15.0%	73.1%	2.0%	2.5%	7.4%	85.0%
Oct	14.6%	0.8%	0.7%	16.1%	72.3%	1.9%	2.4%	7.3%	83.9%
Nov	13.8%	0.8%	0.7%	15.3%	73.2%	1.8%	2.5%	7.2%	84.7%
Dec	14.1%	0.7%	0.7%	15.5%	73.4%	1.6%	2.3%	7.3%	84.5%
Jan	13.3%	0.6%	0.7%	14.6%	74.6%	1.5%	2.4%	6.9%	85.4%
Feb	13.0%	0.7%	0.7%	14.4%	74.5%	1.6%	2.4%	7.1%	85.6%
Mar	12.9%	1.0%	0.7%	14.6%	73.7%	2.0%	2.5%	7.2%	85.4%
Apr	13.7%	1.0%	0.8%	15.5%	73.0%	1.9%	2.3%	7.2%	84.5%
May	13.4%	0.9%	0.8%	15.1%	72.8%	2.0%	2.3%	7.8%	84.9%
Jun									
YTD	13.6%	0.8%	0.7%	15.2%	73.3%	1.9%	2.4%	7.3%	84.8%

FY2021-2022

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	14.2%	0.9%	0.8%	15.9%	72.8%	2.1%	2.5%	6.6%	84.1%
Aug	13.8%	0.9%	0.7%	15.3%	73.6%	2.1%	2.4%	6.7%	84.7%
Sep	13.6%	0.9%	0.7%	15.2%	73.7%	2.1%	2.4%	6.6%	84.8%
Oct	13.9%	0.8%	0.8%	15.5%	73.5%	1.8%	2.5%	6.6%	84.5%
Nov	13.8%	0.9%	0.8%	15.5%	73.4%	2.1%	2.4%	6.6%	84.5%
Dec	14.1%	0.7%	0.7%	15.5%	73.6%	1.8%	2.3%	6.8%	84.5%
Jan	13.0%	0.8%	0.8%	14.6%	74.8%	1.8%	2.6%	6.3%	85.4%
Feb	13.1%	0.7%	0.7%	14.6%	74.6%	1.8%	2.5%	6.6%	85.4%
Mar	12.9%	0.8%	0.8%	14.5%	74.1%	2.0%	2.6%	6.7%	85.5%
Apr	13.5%	0.9%	0.7%	15.1%	73.4%	2.0%	2.6%	6.9%	84.9%
May	13.6%	0.9%	0.7%	15.2%	73.3%	1.9%	2.4%	7.2%	84.8%
Jun									
YTD	13.6%	0.8%	0.7%	15.2%	73.7%	2.0%	2.5%	6.7%	84.8%

Change - FY2022-2023 versus Prior Year

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	-0.2%	0.0%	0.0%	-0.2%	-0.3%	-0.1%	0.1%	0.6%	0.2%
Aug	-0.3%	0.0%	0.0%	-0.3%	-0.6%	0.0%	0.3%	0.6%	0.3%
Sep	-0.1%	0.0%	0.0%	-0.2%	-0.6%	-0.1%	0.1%	0.8%	0.2%
Oct	0.7%	0.0%	-0.1%	0.6%	-1.2%	0.1%	0.0%	0.6%	-0.6%
Nov	0.0%	-0.1%	-0.1%	-0.2%	-0.2%	-0.3%	0.0%	0.6%	0.2%
Dec	0.1%	0.0%	0.0%	0.0%	-0.1%	-0.2%	0.0%	0.4%	0.0%
Jan	0.3%	-0.2%	-0.1%	0.0%	-0.2%	-0.2%	-0.2%	0.6%	0.0%
Feb	-0.1%	0.0%	0.0%	-0.2%	-0.1%	-0.1%	-0.1%	0.6%	0.2%
Mar	0.0%	0.2%	-0.1%	0.1%	-0.4%	-0.1%	-0.2%	0.5%	-0.1%
Apr	0.2%	0.1%	0.1%	0.4%	-0.4%	-0.1%	-0.2%	0.3%	-0.4%
May	-0.2%	0.1%	0.1%	-0.1%	-0.5%	0.1%	-0.1%	0.6%	0.1%
Jun									
YTD	0.0%	0.0%	0.0%	0.0%	-0.4%	-0.1%	0.0%	0.6%	0.0%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Chesapeake Expressway Toll Revenue (\$)

Unaudited

FY2022-2023				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 785,102	\$ 2,183,720	\$ 57,202	\$ 3,026,024
Aug	595,192	2,019,352	57,310	2,671,854
Sep	460,035	1,242,829	56,450	1,759,314
Oct	280,523	856,687	56,557	1,193,767
Nov	177,816	730,189	56,868	964,873
Dec	158,431	653,746	57,771	869,948
Jan	126,278	621,011	57,846	805,135
Feb	122,191	590,307	57,835	770,333
Mar	178,770	758,873	59,087	996,730
Apr	251,707	906,920	58,393	1,217,020
May	396,414	1,153,319	59,600	1,609,333
Jun				
YTD	\$ 3,532,459	\$ 11,716,953	\$ 634,919	\$ 15,884,331

Dominion Boulevard Toll Revenue (\$)

Unaudited

FY2022-2023				
Month	Non E-ZPass***	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 306,176	\$ 870,859	\$ 79,810	\$ 1,256,845
Aug	297,085	930,037	86,587	1,313,709
Sep	304,201	913,445	87,439	1,305,085
Oct	303,179	928,360	86,886	1,318,425
Nov	313,651	882,384	81,712	1,277,747
Dec	286,199	893,226	84,116	1,263,541
Jan	329,321	889,392	78,584	1,297,297
Feb	287,448	840,477	76,338	1,204,263
Mar	313,407	983,491	91,017	1,387,915
Apr	238,840	908,835	85,109	1,232,784
May	323,594	1,005,449	94,811	1,423,854
Jun				
YTD	\$ 3,303,101	\$ 10,045,955	\$ 932,409	\$ 14,281,465

FY2021-2022

Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 836,541	\$ 2,184,486	\$ 55,059	\$ 3,076,086
Aug	676,749	2,144,234	54,452	2,875,435
Sep	509,521	1,277,665	53,040	1,840,226
Oct	297,314	918,078	53,894	1,269,286
Nov	182,397	749,480	54,416	986,293
Dec	150,584	656,212	54,810	861,606
Jan	108,753	533,281	54,808	696,842
Feb	136,888	592,194	55,701	784,783
Mar	185,255	715,188	56,800	957,243
Apr	257,221	919,823	56,934	1,233,978
May	450,193	1,177,544	58,468	1,686,205
Jun				
YTD	\$ 3,791,416	\$ 11,868,185	\$ 608,382	\$ 16,267,983

FY2021-2022

Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 296,303	\$ 837,430	\$ 71,174	\$ 1,204,907
Aug	299,054	833,697	71,820	1,204,571
Sep	248,383	832,376	70,324	1,151,083
Oct	292,920	864,391	73,533	1,230,844
Nov	282,065	826,579	69,402	1,178,046
Dec	296,523	828,456	72,759	1,197,738
Jan	289,106	703,653	56,267	1,049,026
Feb	306,232	771,250	63,628	1,141,110
Mar	345,032	896,898	75,788	1,317,718
Apr	288,379	871,760	76,442	1,236,581
May	317,401	884,227	81,465	1,283,093
Jun				
YTD	\$ 3,261,398	\$ 9,150,717	\$ 782,602	\$ 13,194,717

Percentage Change - FY2022-2023 versus Prior Year

Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	-6.1%	0.0%	3.9%	-1.6%
Aug	-12.1%	-5.8%	5.2%	-7.1%
Sep	-9.7%	-2.7%	6.4%	-4.4%
Oct	-5.6%	-6.7%	4.9%	-5.9%
Nov	-2.5%	-2.6%	4.5%	-2.2%
Dec	5.2%	-0.4%	5.4%	1.0%
Jan	16.1%	16.5%	5.5%	15.5%
Feb	-10.7%	-0.3%	3.8%	-1.8%
Mar	-3.5%	6.1%	4.0%	4.1%
Apr	-2.1%	-1.4%	2.6%	-1.4%
May	-11.9%	-2.1%	1.9%	-4.6%
Jun				
YTD	-6.8%	-1.3%	4.4%	-2.4%

Percentage Change - FY2022-2023 versus Prior Year

Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	3.3%	4.0%	12.1%	4.3%
Aug	-0.7%	11.6%	20.6%	9.1%
Sep	22.5%	9.7%	24.3%	13.4%
Oct	3.5%	7.4%	18.2%	7.1%
Nov	11.2%	6.8%	17.7%	8.5%
Dec	-3.5%	7.8%	15.6%	5.5%
Jan	13.9%	26.4%	39.7%	23.7%
Feb	-6.1%	9.0%	20.0%	5.5%
Mar	-9.2%	9.7%	20.1%	5.3%
Apr	-17.2%	4.3%	11.3%	-0.3%
May	2.0%	13.7%	16.4%	11.0%
Jun				
YTD	1.3%	9.8%	19.1%	8.2%

* Includes credit card transactions

** Includes Full Rate and Discount Program E-ZPass Collections

***Revenue reported based on collection assumptions that are subject to revision as collection history is established

Chesapeake Transportation System Toll Revenue and Operating Expenses

Unaudited

FY2022-2023

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	\$ 3,026,024	\$ 1,256,845	\$ 4,282,869	\$ 779,792
Aug	2,671,854	1,313,709	3,985,563	794,649
Sep	1,759,314	1,305,085	3,064,399	893,262
Oct	1,193,767	1,318,425	2,512,192	914,809
Nov	964,873	1,277,747	2,242,620	833,037
Dec	869,948	1,263,541	2,133,489	813,243
Jan	805,135	1,297,297	2,102,432	765,904
Feb	770,333	1,204,263	1,974,596	792,287
Mar	996,730	1,387,915	2,384,645	884,595
Apr	1,217,020	1,232,784	2,449,804	963,720
May	1,609,333	1,423,854	3,033,187	909,046
Jun				
YTD	\$ 15,884,331	\$ 14,281,465	\$ 30,165,796	\$ 9,344,344

FY2021-2022

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	\$ 3,076,086	\$ 1,204,907	\$ 4,280,993	\$ 738,277
Aug	2,875,435	1,204,571	4,080,006	739,371
Sep	1,840,226	1,151,083	2,991,309	769,040
Oct	1,269,286	1,230,844	2,500,130	814,615
Nov	986,293	1,178,046	2,164,339	950,634
Dec	861,606	1,197,738	2,059,344	786,015
Jan	696,842	1,049,026	1,745,868	777,117
Feb	784,783	1,141,110	1,925,893	648,027
Mar	957,243	1,317,718	2,274,961	851,690
Apr	1,233,978	1,236,581	2,470,559	1,027,405
May	1,686,205	1,283,093	2,969,298	737,772
Jun				
YTD	\$ 16,267,983	\$ 13,194,717	\$ 29,462,700	\$ 8,839,963

Percentage Change - FY2022-2023 versus Prior Year

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	-1.6%	4.3%	0.0%	5.6%
Aug	-7.1%	9.1%	-2.3%	7.5%
Sep	-4.4%	13.4%	2.4%	16.2%
Oct	-5.9%	7.1%	0.5%	12.3%
Nov	-2.2%	8.5%	3.6%	-12.4%
Dec	1.0%	5.5%	3.6%	3.5%
Jan	15.5%	23.7%	20.4%	-1.4%
Feb	-1.8%	5.5%	2.5%	22.3%
Mar	4.1%	5.3%	4.8%	3.9%
Apr	-1.4%	-0.3%	-0.8%	-6.2%
May	-4.6%	11.0%	2.2%	23.2%
Jun				
YTD	-2.4%	8.2%	2.4%	5.7%

*Operating Expenses are Cash Basis and Exclude Depreciation and Amortization

Chesapeake Expressway Toll Rates

Date Range	Regular Rate			Peak Season Weekend Rate (1)			Discount Program (2)	
	Motorcycle	2 Axles	3+ Axles	Motorcycle (3)	2 Axles	3+ Axles	2 Axles	3+ Axles
5/1/11 - 4/30/16	\$1.00	\$3.00	\$4.00	\$2.00	\$6.00	\$7.00	\$0.75	\$2.00
5/1/16 - 4/30/21	\$1.00	\$3.00	\$4.00	\$2.00	\$8.00	\$9.00	\$0.75	\$2.00
5/1/21 - 4/30/26	\$1.00	\$4.00	\$5.00	\$3.00	\$9.00	\$10.00	\$1.00	\$2.25
5/1/26 - 4/30/31	\$1.00	\$4.00	\$5.00	\$3.00	\$10.00	\$11.00	\$1.00	\$2.25
5/1/31 - 4/30/36	\$2.00	\$5.00	\$6.00	\$4.00	\$11.00	\$12.00	\$1.25	\$2.50

(1) Peak Weekend Toll Rates apply to vehicles not enrolled in the Discount Program travelling on Saturdays and Sundays beginning two Saturdays prior to Memorial Day through and including the Sunday following Labor Day.

(2) Discount Program available to Virginia E-ZPass holders subject to an enrollment fee of \$20 for the initial 6-month period and \$3.33 per month thereafter.

(3) The Peak Weekend Toll Rate for Motorcycles was \$2.67 from May 1, 2016 until approved for reduction to \$2.00 at the July 12, 2016 City Council meeting.

Dominion Boulevard Toll Rates

Fiscal Year Ending 6/30	E-ZPass Toll Rates by Vehicle Class			Non E-ZPass Toll Rates by Vehicle Class		
	Class 1	Class 2	Class 3	Class 1	Class 2	Class 3
2017	\$1.00	\$1.50	\$2.50	\$3.00	\$3.50	\$4.50
2018	\$1.05	\$1.58	\$2.63	\$3.05	\$3.58	\$4.63
2019	\$1.10	\$1.65	\$2.75	\$3.10	\$3.65	\$4.75
2020	\$1.16	\$1.74	\$2.90	\$3.16	\$3.74	\$4.90
2021	\$1.22	\$1.83	\$3.05	\$3.22	\$3.83	\$5.05
2022	\$1.28	\$1.92	\$3.20	\$3.28	\$3.92	\$5.20
2023	\$1.34	\$2.01	\$3.35	\$3.34	\$4.01	\$5.35
2024	\$1.41	\$2.12	\$3.53	\$3.41	\$4.12	\$5.53
2025	\$1.48	\$2.22	\$3.70	\$3.48	\$4.22	\$5.70
2026	\$1.55	\$2.33	\$3.88	\$3.55	\$4.33	\$5.88
2027	\$1.63	\$2.45	\$4.08	\$3.63	\$4.45	\$6.08
2028	\$1.71	\$2.57	\$4.28	\$3.71	\$4.57	\$6.28
2029	\$1.80	\$2.70	\$4.50	\$3.80	\$4.70	\$6.50
2030	\$1.89	\$2.84	\$4.73	\$3.89	\$4.84	\$6.73
2031	\$1.98	\$2.97	\$4.95	\$3.98	\$4.97	\$6.95
2032	\$2.08	\$3.12	\$5.20	\$4.08	\$5.12	\$7.20
2033	\$2.18	\$3.27	\$5.45	\$4.18	\$5.27	\$7.45
2034	\$2.29	\$3.44	\$5.73	\$4.29	\$5.44	\$7.73
2035	\$2.41	\$3.62	\$6.03	\$4.41	\$5.62	\$8.03

Class 1 (1) Motorcycle or (2) Passenger Vehicle defined as a motor vehicle that does not exceed any of the following dimensions: 6 ft. 8 in. in height, 25 ft. in length, or 8.5 ft. in width.

Class 2 (1) Class 1 vehicle with trailer with combined dimensions that do not exceed 14 ft. in height, 73.5 ft. in length, or 8.5 ft. in width; or (2) Medium Truck, Bus or Recreational Vehicle defined as a motor vehicle with a height greater than 6 ft. 8 in, a length between 25 ft. and 35 ft., and a width less than 8.5 ft.

Class 3 Large or Extra Large Truck (such as a tractor-trailer) defined as a motor vehicle with a height greater than 6 ft. 8 in. and with a length of greater than 35 ft., or a width greater than 8.5 ft.

Originally adopted July 10, 2012. Modified from axle-based rates to vehicle classification-based rates on July 26, 2016.