

Chesapeake Expressway Toll Transactions

Unaudited

FY2022-2023

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	418	105,787	3,258	109,463	706	271,034	17,220	288,960	165,146	563,569
Aug	458	80,680	2,356	83,494	949	252,057	16,322	269,328	176,125	528,947
Sep	546	79,035	2,526	82,107	899	184,682	15,063	200,644	170,846	453,597
Oct	276	56,682	1,993	58,951	701	144,769	13,591	159,061	178,965	396,977
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	1,698	322,184	10,133	334,015	3,255	852,542	62,196	917,993	691,082	1,943,090

FY2021-2022

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	502	117,051	3,643	121,196	741	280,010	18,098	298,849	161,223	581,268
Aug	426	94,878	2,929	98,233	685	267,702	17,410	285,797	166,789	550,819
Sep	591	89,547	2,798	92,936	799	190,823	15,522	207,144	163,423	463,503
Oct	354	67,774	2,241	70,369	778	158,561	14,634	173,973	171,679	416,021
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	1,873	369,250	11,611	382,734	3,003	897,096	65,664	965,763	663,114	2,011,611

Percentage Change - FY2022-2023 versus Prior Year

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount	Grand Total
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	Transactions**	Transactions
Jul	-16.7%	-9.6%	-10.6%	-9.7%	-4.7%	-3.2%	-4.9%	-3.3%	2.4%	-3.0%
Aug	7.5%	-15.0%	-19.6%	-15.0%	38.5%	-5.8%	-6.2%	-5.8%	5.6%	-4.0%
Sep	-7.6%	-11.7%	-9.7%	-11.7%	12.5%	-3.2%	-3.0%	-3.1%	4.5%	-2.1%
Oct	-22.0%	-16.4%	-11.1%	-16.2%	-9.9%	-8.7%	-7.1%	-8.6%	4.2%	-4.6%
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	-9.3%	-12.7%	-12.7%	-12.7%	8.4%	-5.0%	-5.3%	-4.9%	4.2%	-3.4%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Chesapeake Expressway Operating Statistics - Share of Toll Transactions

Unaudited

FY2022-2023

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.1%	18.8%	0.6%	19.4%	0.1%	48.1%	3.1%	51.3%	29.3%
Aug	0.1%	15.3%	0.4%	15.8%	0.2%	47.7%	3.1%	50.9%	33.3%
Sep	0.1%	17.4%	0.6%	18.1%	0.2%	40.7%	3.3%	44.2%	37.7%
Oct	0.1%	14.3%	0.5%	14.8%	0.2%	36.5%	3.4%	40.1%	45.1%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	0.1%	16.6%	0.5%	17.2%	0.2%	43.9%	3.2%	47.2%	35.6%

FY2021-2022

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.1%	20.1%	0.6%	20.9%	0.1%	48.2%	3.1%	51.4%	27.7%
Aug	0.1%	17.2%	0.5%	17.8%	0.1%	48.6%	3.2%	51.9%	30.3%
Sep	0.1%	19.3%	0.6%	20.1%	0.2%	41.2%	3.3%	44.7%	35.3%
Oct	0.1%	16.3%	0.5%	16.9%	0.2%	38.1%	3.5%	41.8%	41.3%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	0.1%	18.4%	0.6%	19.0%	0.1%	44.6%	3.3%	48.0%	33.0%

Change - FY2022-2023 versus Prior Year

Cash Transactions*					Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
Month	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.0%	-1.4%	0.0%	-1.4%	0.0%	-0.1%	-0.1%	-0.1%	1.6%
Aug	0.0%	-2.0%	-0.1%	-2.0%	0.1%	-0.9%	-0.1%	-1.0%	3.0%
Sep	0.0%	-1.9%	0.0%	-1.9%	0.0%	-0.5%	0.0%	-0.5%	2.4%
Oct	0.0%	-2.0%	0.0%	-2.1%	0.0%	-1.6%	-0.1%	-1.8%	3.8%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	0.0%	-1.8%	-0.1%	-1.8%	0.0%	-0.7%	-0.1%	-0.8%	2.6%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Dominion Boulevard Toll Transactions

Unaudited

FY2022-2023

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	111,278	6,768	5,969	124,015	574,785	16,020	20,660	56,532	667,997	792,012
Aug	113,134	7,060	5,860	126,054	612,403	17,538	22,391	61,170	713,502	839,556
Sep	112,326	7,075	5,502	124,903	606,724	16,231	20,465	61,814	705,234	830,137
Oct	123,656	7,044	5,954	136,654	613,522	16,193	20,690	61,581	711,986	848,640
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	460,394	27,947	23,285	511,626	2,407,434	65,982	84,206	241,097	2,798,719	3,310,345

FY2021-2022

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	112,882	7,180	6,317	126,379	578,949	17,030	20,220	52,235	668,434	794,813
Aug	108,516	6,997	5,466	120,979	580,527	16,226	18,549	52,770	668,072	789,051
Sep	107,276	6,911	5,553	119,740	579,270	16,303	18,833	52,000	666,406	786,146
Oct	113,487	6,870	6,601	126,958	601,667	15,091	20,263	54,385	691,406	818,364
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	442,161	27,958	23,937	494,056	2,340,413	64,650	77,865	211,390	2,694,318	3,188,374

Percentage Change - FY2022-2023 versus Prior Year

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	-1.4%	-5.7%	-5.5%	-1.9%	-0.7%	-5.9%	2.2%	8.2%	-0.1%	-0.4%
Aug	4.3%	0.9%	7.2%	4.2%	5.5%	8.1%	20.7%	15.9%	6.8%	6.4%
Sep	4.7%	2.4%	-0.9%	4.3%	4.7%	-0.4%	8.7%	18.9%	5.8%	5.6%
Oct	9.0%	2.5%	-9.8%	7.6%	2.0%	7.3%	2.1%	13.2%	3.0%	3.7%
Nov										
Dec										
Jan										
Feb										
Mar										
Apr										
May										
Jun										
YTD	4.1%	0.0%	-2.7%	3.6%	2.9%	2.1%	8.1%	14.1%	3.9%	3.8%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Dominion Boulevard Operating Statistics - Share of Toll Transactions

Unaudited

FY2022-2023

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	14.1%	0.9%	0.8%	15.7%	72.6%	2.0%	2.6%	7.1%	84.3%
Aug	13.5%	0.8%	0.7%	15.0%	72.9%	2.1%	2.7%	7.3%	85.0%
Sep	13.5%	0.9%	0.7%	15.0%	73.1%	2.0%	2.5%	7.4%	85.0%
Oct	14.6%	0.8%	0.7%	16.1%	72.3%	1.9%	2.4%	7.3%	83.9%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	13.9%	0.8%	0.7%	15.5%	72.7%	2.0%	2.5%	7.3%	84.5%

FY2021-2022

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	14.2%	0.9%	0.8%	15.9%	72.8%	2.1%	2.5%	6.6%	84.1%
Aug	13.8%	0.9%	0.7%	15.3%	73.6%	2.1%	2.4%	6.7%	84.7%
Sep	13.6%	0.9%	0.7%	15.2%	73.7%	2.1%	2.4%	6.6%	84.8%
Oct	13.9%	0.8%	0.8%	15.5%	73.5%	1.8%	2.5%	6.6%	84.5%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	13.9%	0.9%	0.8%	15.5%	73.4%	2.0%	2.4%	6.6%	84.5%

Change - FY2022-2023 versus Prior Year

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	-0.2%	0.0%	0.0%	-0.2%	-0.3%	-0.1%	0.1%	0.6%	0.2%
Aug	-0.3%	0.0%	0.0%	-0.3%	-0.6%	0.0%	0.3%	0.6%	0.3%
Sep	-0.1%	0.0%	0.0%	-0.2%	-0.6%	-0.1%	0.1%	0.8%	0.2%
Oct	0.7%	0.0%	-0.1%	0.6%	-1.2%	0.1%	0.0%	0.6%	-0.6%
Nov									
Dec									
Jan									
Feb									
Mar									
Apr									
May									
Jun									
YTD	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.1%	0.7%	0.0%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Chesapeake Expressway Toll Revenue (\$)

Unaudited

FY2022-2023				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 785,102	\$ 2,183,720	\$ 57,202	\$ 3,026,024
Aug	595,192	2,019,352	57,310	2,671,854
Sep	460,035	1,242,829	56,450	1,759,314
Oct	280,523	856,687	56,557	1,193,767
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 2,120,852	\$ 6,302,588	\$ 227,519	\$ 8,650,959

FY2021-2022				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 836,541	\$ 2,184,486	\$ 55,059	\$ 3,076,086
Aug	676,749	2,144,234	54,452	2,875,435
Sep	509,521	1,277,665	53,040	1,840,226
Oct	297,314	918,078	53,894	1,269,286
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 2,320,125	\$ 6,524,463	\$ 216,445	\$ 9,061,033

Percentage Change - FY2022-2023 versus Prior Year				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	-6.1%	0.0%	3.9%	-1.6%
Aug	-12.1%	-5.8%	5.2%	-7.1%
Sep	-9.7%	-2.7%	6.4%	-4.4%
Oct	-5.6%	-6.7%	4.9%	-5.9%
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	-8.6%	-3.4%	5.1%	-4.5%

Dominion Boulevard Toll Revenue (\$)

Unaudited

FY2022-2023				
Month	Non E-ZPass***	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 306,176	\$ 870,859	\$ 79,810	\$ 1,256,845
Aug	297,085	930,037	86,587	1,313,709
Sep	304,201	913,445	87,439	1,305,085
Oct	303,179	928,360	86,886	1,318,425
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 1,210,641	\$ 3,642,701	\$ 340,722	\$ 5,194,064

FY2021-2022				
Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 296,303	\$ 837,430	\$ 71,174	\$ 1,204,907
Aug	299,054	833,697	71,820	1,204,571
Sep	248,383	832,376	70,324	1,151,083
Oct	292,920	864,391	73,533	1,230,844
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 1,136,660	\$ 3,367,894	\$ 286,851	\$ 4,791,405

Percentage Change - FY2022-2023 versus Prior Year				
Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	3.3%	4.0%	12.1%	4.3%
Aug	-0.7%	11.6%	20.6%	9.1%
Sep	22.5%	9.7%	24.3%	13.4%
Oct	3.5%	7.4%	18.2%	7.1%
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	6.5%	8.2%	18.8%	8.4%

* Includes credit card transactions

** Includes Full Rate and Discount Program E-ZPass Collections

***Revenue reported based on collection assumptions that are subject to revision as collection history is established

Chesapeake Transportation System Toll Revenue and Operating Expenses

Unaudited

FY2022-2023

Month	Chesapeake	Dominion	Total Toll	Operating
	Expressway Toll	Boulevard Toll		
	Revenue	Revenue	Revenue	
Jul	\$ 3,026,024	\$ 1,256,845	\$ 4,282,869	\$ 779,792
Aug	\$ 2,671,854	\$ 1,313,709	\$ 3,985,563	794,649
Sep	\$ 1,759,314	\$ 1,305,085	\$ 3,064,399	893,262
Oct	\$ 1,193,767	\$ 1,318,425	\$ 2,512,192	914,809
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 8,650,959	\$ 5,194,064	\$ 13,845,023	\$ 3,382,512

FY2021-2022

Month	Chesapeake	Dominion	Total Toll	Operating
	Expressway Toll	Boulevard Toll		
	Revenue	Revenue	Revenue	
Jul	\$ 3,076,086	\$ 1,204,907	\$ 4,280,993	\$ 738,277
Aug	\$ 2,875,435	\$ 1,204,571	\$ 4,080,006	739,371
Sep	\$ 1,840,226	\$ 1,151,083	\$ 2,991,309	769,040
Oct	\$ 1,269,286	\$ 1,230,844	\$ 2,500,130	814,615
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	\$ 9,061,033	\$ 4,791,405	\$ 13,852,438	\$ 3,061,303

Percentage Change - FY2022-2023 versus Prior Year

Month	Chesapeake	Dominion	Total Toll	Operating
	Expressway Toll	Boulevard Toll		
	Revenue	Revenue	Revenue	
Jul	-1.6%	4.3%	0.0%	5.6%
Aug	-7.1%	9.1%	-2.3%	7.5%
Sep	-4.4%	13.4%	2.4%	16.2%
Oct	-5.9%	7.1%	0.5%	12.3%
Nov				
Dec				
Jan				
Feb				
Mar				
Apr				
May				
Jun				
YTD	-4.5%	8.4%	-0.1%	10.5%

**Operating Expenses are Cash Basis and Exclude Depreciation and Amortization*

Chesapeake Expressway Toll Rates

Date Range	Regular Rate			Peak Season Weekend Rate (1)			Discount Program (2)	
	Motorcycle	2 Axles	3+ Axles	Motorcycle (3)	2 Axles	3+ Axles	2 Axles	3+ Axles
5/1/11 - 4/30/16	\$1.00	\$3.00	\$4.00	\$2.00	\$6.00	\$7.00	\$0.75	\$2.00
5/1/16 - 4/30/21	\$1.00	\$3.00	\$4.00	\$2.00	\$8.00	\$9.00	\$0.75	\$2.00
5/1/21 - 4/30/26	\$1.00	\$4.00	\$5.00	\$3.00	\$9.00	\$10.00	\$1.00	\$2.25
5/1/26 - 4/30/31	\$1.00	\$4.00	\$5.00	\$3.00	\$10.00	\$11.00	\$1.00	\$2.25
5/1/31 - 4/30/36	\$2.00	\$5.00	\$6.00	\$4.00	\$11.00	\$12.00	\$1.25	\$2.50

(1) Peak Weekend Toll Rates apply to vehicles not enrolled in the Discount Program travelling on Saturdays and Sundays beginning two Saturdays prior to Memorial Day through and including the Sunday following Labor Day.

(2) Discount Program available to Virginia E-ZPass holders subject to an enrollment fee of \$20 for the initial 6-month period and \$3.33 per month thereafter.

(3) The Peak Weekend Toll Rate for Motorcycles was \$2.67 from May 1, 2016 until approved for reduction to \$2.00 at the July 12, 2016 City Council meeting.

Dominion Boulevard Toll Rates

Fiscal Year Ending 6/30	E-ZPass Toll Rates by Vehicle Class			Non E-ZPass Toll Rates by Vehicle Class		
	Class 1	Class 2	Class 3	Class 1	Class 2	Class 3
2017	\$1.00	\$1.50	\$2.50	\$3.00	\$3.50	\$4.50
2018	\$1.05	\$1.58	\$2.63	\$3.05	\$3.58	\$4.63
2019	\$1.10	\$1.65	\$2.75	\$3.10	\$3.65	\$4.75
2020	\$1.16	\$1.74	\$2.90	\$3.16	\$3.74	\$4.90
2021	\$1.22	\$1.83	\$3.05	\$3.22	\$3.83	\$5.05
2022	\$1.28	\$1.92	\$3.20	\$3.28	\$3.92	\$5.20
2023	\$1.34	\$2.01	\$3.35	\$3.34	\$4.01	\$5.35
2024	\$1.41	\$2.12	\$3.53	\$3.41	\$4.12	\$5.53
2025	\$1.48	\$2.22	\$3.70	\$3.48	\$4.22	\$5.70
2026	\$1.55	\$2.33	\$3.88	\$3.55	\$4.33	\$5.88
2027	\$1.63	\$2.45	\$4.08	\$3.63	\$4.45	\$6.08
2028	\$1.71	\$2.57	\$4.28	\$3.71	\$4.57	\$6.28
2029	\$1.80	\$2.70	\$4.50	\$3.80	\$4.70	\$6.50
2030	\$1.89	\$2.84	\$4.73	\$3.89	\$4.84	\$6.73
2031	\$1.98	\$2.97	\$4.95	\$3.98	\$4.97	\$6.95
2032	\$2.08	\$3.12	\$5.20	\$4.08	\$5.12	\$7.20
2033	\$2.18	\$3.27	\$5.45	\$4.18	\$5.27	\$7.45
2034	\$2.29	\$3.44	\$5.73	\$4.29	\$5.44	\$7.73
2035	\$2.41	\$3.62	\$6.03	\$4.41	\$5.62	\$8.03

Class 1 (1) Motorcycle or (2) Passenger Vehicle defined as a motor vehicle that does not exceed any of the following dimensions: 6 ft. 8 in. in height, 25 ft. in length, or 8.5 ft. in width.

Class 2 (1) Class 1 vehicle with trailer with combined dimensions that do not exceed 14 ft. in height, 73.5 ft. in length, or 8.5 ft. in width; or (2) Medium Truck, Bus or Recreational Vehicle defined as a motor vehicle with a height greater than 6 ft. 8 in, a length between 25 ft. and 35 ft., and a width less than 8.5 ft.

Class 3 Large or Extra Large Truck (such as a tractor-trailer) defined as a motor vehicle with a height greater than 6 ft. 8 in. and with a length of greater than 35 ft., or a width greater than 8.5 ft.

Originally adopted July 10, 2012. Modified from axle-based rates to vehicle classification-based rates on July 26, 2016.