

Chesapeake Expressway Toll Transactions

Unaudited

FY2021-2022

Cash Transactions*

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	502	117,051	3,643	121,196
Aug	426	94,878	2,929	98,233
Sep	591	89,547	2,798	92,936
Oct	354	67,774	2,241	70,369
Nov	177	40,778	1,276	42,231
Dec	136	31,778	709	32,623
Jan	29	26,645	719	27,393
Feb	117	25,036	662	25,815
Mar				
Apr				
May				
Jun				
YTD	2,332	493,487	14,977	510,796

Full Rate E-ZPass Transactions

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	741	280,010	18,098	298,849
Aug	685	267,702	17,410	285,797
Sep	799	190,823	15,522	207,144
Oct	778	158,561	14,634	173,973
Nov	574	120,545	14,426	135,545
Dec	534	99,147	12,607	112,288
Jan	365	79,397	9,217	88,979
Feb	393	89,027	11,213	100,633
Mar				
Apr				
May				
Jun				
YTD	4,869	1,285,212	113,127	1,403,208

E-ZPass Discount

Month	Transactions**
Jul	161,223
Aug	166,789
Sep	163,423
Oct	171,679
Nov	164,258
Dec	173,128
Jan	148,115
Feb	160,196
Mar	
Apr	
May	
Jun	
YTD	1,308,811

Grand Total

Month	Transactions
Jul	581,268
Aug	550,819
Sep	463,503
Oct	416,021
Nov	342,034
Dec	318,039
Jan	264,487
Feb	286,644
Mar	
Apr	
May	
Jun	
YTD	3,222,815

FY2020-2021

Cash Transactions*

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	551	111,474	3,673	115,698
Aug	468	105,441	3,216	109,125
Sep	726	91,924	2,778	95,428
Oct	372	71,376	2,417	74,165
Nov	223	43,789	1,384	45,396
Dec	56	34,461	796	35,313
Jan	43	30,993	768	31,804
Feb	57	28,095	640	28,792
Mar				
Apr				
May				
Jun				
YTD	2,496	517,553	15,672	535,721

Full Rate E-ZPass Transactions

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	596	238,792	19,805	259,193
Aug	569	256,910	17,027	274,506
Sep	629	189,448	14,644	204,721
Oct	603	160,328	17,685	178,616
Nov	390	120,239	14,478	135,107
Dec	242	100,490	13,439	114,171
Jan	239	97,317	13,740	111,296
Feb	215	90,082	11,815	102,112
Mar				
Apr				
May				
Jun				
YTD	3,483	1,253,606	122,633	1,379,722

E-ZPass Discount

Month	Transactions**
Jul	140,236
Aug	138,228
Sep	142,580
Oct	154,182
Nov	144,706
Dec	153,441
Jan	144,954
Feb	143,014
Mar	
Apr	
May	
Jun	
YTD	1,161,341

Grand Total

Month	Transactions
Jul	515,127
Aug	521,859
Sep	442,729
Oct	406,963
Nov	325,209
Dec	302,925
Jan	288,054
Feb	273,918
Mar	
Apr	
May	
Jun	
YTD	3,076,784

Percentage Change - FY2021-2022 versus Prior Year

Cash Transactions*

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	-8.9%	5.0%	-0.8%	4.8%
Aug	-9.0%	-10.0%	-8.9%	-10.0%
Sep	-18.6%	-2.6%	0.7%	-2.6%
Oct	-4.8%	-5.0%	-7.3%	-5.1%
Nov	-20.6%	-6.9%	-7.8%	-7.0%
Dec	142.9%	-7.8%	-10.9%	-7.6%
Jan	-32.6%	-14.0%	-6.4%	-13.9%
Feb	105.3%	-10.9%	3.4%	-10.3%
Mar				
Apr				
May				
Jun				
YTD	-6.6%	-4.6%	-4.4%	-4.7%

Full Rate E-ZPass Transactions

Month	Motorcycles	2-Axle	3+ Axle	Total
Jul	24.3%	17.3%	-8.6%	15.3%
Aug	20.4%	4.2%	2.2%	4.1%
Sep	27.0%	0.7%	6.0%	1.2%
Oct	29.0%	-1.1%	-17.3%	-2.6%
Nov	47.2%	0.3%	-0.4%	0.3%
Dec	120.7%	-1.3%	-6.2%	-1.6%
Jan	52.7%	-18.4%	-32.9%	-20.1%
Feb	82.8%	-1.2%	-5.1%	-1.4%
Mar				
Apr				
May				
Jun				
YTD	39.8%	2.5%	-7.8%	1.7%

E-ZPass Discount

Month	Transactions**
Jul	15.0%
Aug	20.7%
Sep	14.6%
Oct	11.3%
Nov	13.5%
Dec	12.8%
Jan	2.2%
Feb	12.0%
Mar	
Apr	
May	
Jun	
YTD	12.7%

Grand Total

Month	Transactions
Jul	12.8%
Aug	5.5%
Sep	4.7%
Oct	2.2%
Nov	5.2%
Dec	5.0%
Jan	-8.2%
Feb	4.6%
Mar	
Apr	
May	
Jun	
YTD	4.7%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Chesapeake Expressway Operating Statistics - Share of Toll Transactions

Unaudited

FY2021-2022

Month	Cash Transactions*				Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.1%	20.1%	0.6%	20.9%	0.1%	48.2%	3.1%	51.4%	27.7%
Aug	0.1%	17.2%	0.5%	17.8%	0.1%	48.6%	3.2%	51.9%	30.3%
Sep	0.1%	19.3%	0.6%	20.1%	0.2%	41.2%	3.3%	44.7%	35.3%
Oct	0.1%	16.3%	0.5%	16.9%	0.2%	38.1%	3.5%	41.8%	41.3%
Nov	0.1%	11.9%	0.4%	12.3%	0.2%	35.2%	4.2%	39.6%	48.0%
Dec	0.0%	10.0%	0.2%	10.3%	0.2%	31.2%	4.0%	35.3%	54.4%
Jan	0.0%	10.1%	0.3%	10.4%	0.1%	30.0%	3.5%	33.6%	56.0%
Feb	0.0%	8.7%	0.2%	9.0%	0.1%	31.1%	3.9%	35.1%	55.9%
Mar									
Apr									
May									
Jun									
YTD	0.1%	15.3%	0.5%	15.8%	0.2%	39.9%	3.5%	43.5%	40.6%

FY2020-2021

Month	Cash Transactions*				Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.1%	21.6%	0.7%	22.5%	0.1%	46.4%	3.8%	50.3%	27.2%
Aug	0.1%	20.2%	0.6%	20.9%	0.1%	49.2%	3.3%	52.6%	26.5%
Sep	0.2%	20.8%	0.6%	21.6%	0.1%	42.8%	3.3%	46.2%	32.2%
Oct	0.1%	17.5%	0.6%	18.2%	0.1%	39.4%	4.3%	43.9%	37.9%
Nov	0.1%	13.5%	0.4%	14.0%	0.1%	37.0%	4.5%	41.5%	44.5%
Dec	0.0%	11.4%	0.3%	11.7%	0.1%	33.2%	4.4%	37.7%	50.7%
Jan	0.0%	10.8%	0.3%	11.0%	0.1%	33.8%	4.8%	38.6%	50.3%
Feb	0.0%	10.3%	0.2%	10.5%	0.1%	32.9%	4.3%	37.3%	52.2%
Mar									
Apr									
May									
Jun									
YTD	0.1%	16.8%	0.5%	17.4%	0.1%	40.7%	4.0%	44.8%	37.7%

Change - FY2021-2022 versus Prior Year

Month	Cash Transactions*				Full Rate E-ZPass Transactions				E-ZPass Discount Transactions**
	Motorcycles	2-Axle	3+ Axle	Total	Motorcycles	2-Axle	3+ Axle	Total	
Jul	0.0%	-1.5%	-0.1%	-1.6%	0.0%	1.8%	-0.7%	1.1%	0.5%
Aug	0.0%	-3.0%	-0.1%	-3.1%	0.0%	-0.6%	-0.1%	-0.7%	3.8%
Sep	0.0%	-1.4%	0.0%	-1.5%	0.0%	-1.6%	0.0%	-1.5%	3.1%
Oct	0.0%	-1.2%	-0.1%	-1.3%	0.0%	-1.3%	-0.8%	-2.1%	3.4%
Nov	0.0%	-1.5%	-0.1%	-1.6%	0.0%	-1.7%	-0.2%	-1.9%	3.5%
Dec	0.0%	-1.4%	0.0%	-1.4%	0.1%	-2.0%	-0.5%	-2.4%	3.8%
Jan	0.0%	-0.7%	0.0%	-0.7%	0.1%	-3.8%	-1.3%	-5.0%	5.7%
Feb	0.0%	-1.5%	0.0%	-1.5%	0.1%	-1.8%	-0.4%	-2.2%	3.7%
Mar									
Apr									
May									
Jun									
YTD	0.0%	-1.5%	0.0%	-1.6%	0.0%	-0.9%	-0.5%	-1.3%	2.9%

* Includes credit card transactions

** E-ZPass Discount Program totals include 2-axle and 3+ axle transactions.

Dominion Boulevard Toll Transactions

Unaudited

FY2021-2022

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	112,882	7,180	6,317	126,379	578,949	17,030	20,220	52,235	668,434	794,813
Aug	108,516	6,997	5,466	120,979	580,527	16,226	18,549	52,770	668,072	789,051
Sep	107,276	6,911	5,553	119,740	579,270	16,303	18,833	52,000	666,406	786,146
Oct	113,487	6,870	6,601	126,958	601,667	15,091	20,263	54,385	691,406	818,364
Nov	107,944	6,687	6,446	121,077	574,250	16,624	18,840	51,425	661,139	782,216
Dec	110,991	5,764	5,475	122,230	580,804	14,037	18,324	54,061	667,226	789,456
Jan	86,051	5,341	5,204	96,596	495,869	11,613	17,352	41,868	566,702	663,298
Feb	94,707	5,262	5,202	105,171	538,773	12,794	17,968	47,367	616,902	722,073
Mar										
Apr										
May										
Jun										
YTD	841,854	51,012	46,264	939,130	4,530,109	119,718	150,349	406,111	5,206,287	6,145,417

FY2020-2021

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	95,416	6,610	5,548	107,574	505,704	20,191	21,313	43,515	590,723	698,297
Aug	94,329	6,329	4,524	105,182	501,880	18,045	18,337	41,050	579,312	684,494
Sep	94,586	6,294	5,057	105,937	502,642	18,573	19,042	40,086	580,343	686,280
Oct	103,080	7,523	5,751	116,354	539,448	18,701	21,279	43,689	623,117	739,471
Nov	94,533	5,638	5,699	105,870	498,453	15,927	19,633	40,549	574,562	680,432
Dec	96,367	5,461	5,920	107,748	519,663	15,732	19,967	43,605	598,967	706,715
Jan	86,667	4,838	4,951	96,456	476,109	13,394	19,205	35,812	544,520	640,976
Feb	82,373	4,557	4,917	91,847	471,614	12,502	18,104	35,655	537,875	629,722
Mar										
Apr										
May										
Jun										
YTD	747,351	47,250	42,367	836,968	4,015,513	133,065	156,880	323,961	4,629,419	5,466,387

Percentage Change - FY2021-2022 versus Prior Year

Non E-ZPass Transactions					E-ZPass Transactions					Grand Total
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total	Transactions
Jul	18.3%	8.6%	13.9%	17.5%	14.5%	-15.7%	-5.1%	20.0%	13.2%	13.8%
Aug	15.0%	10.6%	20.8%	15.0%	15.7%	-10.1%	1.2%	28.6%	15.3%	15.3%
Sep	13.4%	9.8%	9.8%	13.0%	15.2%	-12.2%	-1.1%	29.7%	14.8%	14.6%
Oct	10.1%	-8.7%	14.8%	9.1%	11.5%	-19.3%	-4.8%	24.5%	11.0%	10.7%
Nov	14.2%	18.6%	13.1%	14.4%	15.2%	4.4%	-4.0%	26.8%	15.1%	15.0%
Dec	15.2%	5.5%	-7.5%	13.4%	11.8%	-10.8%	-8.2%	24.0%	11.4%	11.7%
Jan	-0.7%	10.4%	5.1%	0.1%	4.2%	-13.3%	-9.6%	16.9%	4.1%	3.5%
Feb	15.0%	15.5%	5.8%	14.5%	14.2%	2.3%	-0.8%	32.8%	14.7%	14.7%
Mar										
Apr										
May										
Jun										
YTD	12.6%	8.0%	9.2%	12.2%	12.8%	-10.0%	-4.2%	25.4%	12.5%	12.4%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Dominion Boulevard Operating Statistics - Share of Toll Transactions

Unaudited

FY2021-2022

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	14.2%	0.9%	0.8%	15.9%	72.8%	2.1%	2.5%	6.6%	84.1%
Aug	13.8%	0.9%	0.7%	15.3%	73.6%	2.1%	2.4%	6.7%	84.7%
Sep	13.6%	0.9%	0.7%	15.2%	73.7%	2.1%	2.4%	6.6%	84.8%
Oct	13.9%	0.8%	0.8%	15.5%	73.5%	1.8%	2.5%	6.6%	84.5%
Nov	13.8%	0.9%	0.8%	15.5%	73.4%	2.1%	2.4%	6.6%	84.5%
Dec	14.1%	0.7%	0.7%	15.5%	73.6%	1.8%	2.3%	6.8%	84.5%
Jan	13.0%	0.8%	0.8%	14.6%	74.8%	1.8%	2.6%	6.3%	85.4%
Feb	13.1%	0.7%	0.7%	14.6%	74.6%	1.8%	2.5%	6.6%	85.4%
Mar									
Apr									
May									
Jun									
YTD	13.7%	0.8%	0.8%	15.3%	73.7%	1.9%	2.4%	6.6%	84.7%

FY2020-2021

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	13.7%	0.9%	0.8%	15.4%	72.4%	2.9%	3.1%	6.2%	84.6%
Aug	13.8%	0.9%	0.7%	15.4%	73.3%	2.6%	2.7%	6.0%	84.6%
Sep	13.8%	0.9%	0.7%	15.4%	73.2%	2.7%	2.8%	5.8%	84.6%
Oct	13.9%	1.0%	0.8%	15.7%	73.0%	2.5%	2.9%	5.9%	84.3%
Nov	13.9%	0.8%	0.8%	15.6%	73.3%	2.3%	2.9%	6.0%	84.4%
Dec	13.6%	0.8%	0.8%	15.2%	73.5%	2.2%	2.8%	6.2%	84.8%
Jan	13.5%	0.8%	0.8%	15.0%	74.3%	2.1%	3.0%	5.6%	85.0%
Feb	13.1%	0.7%	0.8%	14.6%	74.9%	2.0%	2.9%	5.7%	85.4%
Mar									
Apr									
May									
Jun									
YTD	13.7%	0.9%	0.8%	15.3%	73.5%	2.4%	2.9%	5.9%	84.7%

Change - FY2021-2022 versus Prior Year

Non E-ZPass Transactions					E-ZPass Transactions				
Month	Class 1	Class 2	Class 3	Total	Class 1	Class 2	Class 3	V-Toll*	Total
Jul	0.5%	0.0%	0.0%	0.5%	0.4%	-0.7%	-0.5%	0.3%	-0.5%
Aug	0.0%	0.0%	0.0%	0.0%	0.3%	-0.6%	-0.3%	0.7%	0.0%
Sep	-0.1%	0.0%	0.0%	-0.2%	0.4%	-0.6%	-0.4%	0.8%	0.2%
Oct	-0.1%	-0.2%	0.0%	-0.2%	0.6%	-0.7%	-0.4%	0.7%	0.2%
Nov	-0.1%	0.0%	0.0%	-0.1%	0.2%	-0.2%	-0.5%	0.6%	0.1%
Dec	0.4%	0.0%	-0.1%	0.2%	0.0%	-0.4%	-0.5%	0.7%	-0.2%
Jan	-0.5%	0.1%	0.0%	-0.5%	0.5%	-0.3%	-0.4%	0.7%	0.5%
Feb	0.0%	0.0%	-0.1%	0.0%	-0.3%	-0.2%	-0.4%	0.9%	0.0%
Mar									
Apr									
May									
Jun									
YTD	0.0%	0.0%	0.0%	0.0%	0.3%	-0.5%	-0.4%	0.7%	0.0%

*E-ZPass transactions requiring additional processing due to invalid initial read. Includes Class, 1, 2 & 3 vehicles.

Chesapeake Expressway Toll Revenue (\$)

Unaudited

FY2021-2022				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 836,541	\$ 2,184,486	\$ 55,059	\$ 3,076,086
Aug	676,749	2,144,234	54,452	2,875,435
Sep	509,521	1,277,665	53,040	1,840,226
Oct	297,314	918,078	53,894	1,269,286
Nov	182,397	749,480	54,416	986,293
Dec	150,584	656,212	54,810	861,606
Jan	108,753	533,281	54,808	696,842
Feb	136,888	592,194	55,701	784,783
Mar				
Apr				
May				
Jun				
YTD	\$ 2,898,747	\$ 9,055,630	\$ 436,180	\$ 12,390,557

Dominion Boulevard Toll Revenue (\$)

Unaudited

FY2021-2022				
Month	Non E-ZPass***	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 296,303	\$ 837,430	\$ 71,174	\$ 1,204,907
Aug	299,054	833,697	71,820	1,204,571
Sep	248,383	832,376	70,324	1,151,083
Oct	292,920	864,391	73,533	1,230,844
Nov	282,065	826,579	69,402	1,178,046
Dec	296,523	828,456	72,759	1,197,738
Jan	289,106	703,653	56,267	1,049,026
Feb	306,232	771,250	63,628	1,141,110
Mar				
Apr				
May				
Jun				
YTD	\$ 2,310,586	\$ 6,497,832	\$ 548,907	\$ 9,357,325

FY2020-2021				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	\$ 645,339	\$ 1,543,145	\$ 51,524	\$ 2,240,008
Aug	625,145	1,769,172	51,258	2,445,575
Sep	423,991	987,595	51,078	1,462,664
Oct	245,651	686,859	50,886	983,396
Nov	157,178	544,237	51,328	752,743
Dec	130,784	486,362	50,864	668,010
Jan	122,649	470,687	51,484	644,820
Feb	104,821	438,765	51,348	594,934
Mar				
Apr				
May				
Jun				
YTD	\$ 2,455,558	\$ 6,926,822	\$ 409,770	\$ 9,792,150

FY2020-2021				
Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	\$ 246,214	\$ 718,371	\$ 56,968	\$ 1,021,553
Aug	271,513	696,360	53,353	1,021,226
Sep	254,691	704,630	52,070	1,011,391
Oct	286,620	756,736	56,569	1,099,925
Nov	242,844	696,422	52,283	991,549
Dec	264,327	723,175	56,312	1,043,814
Jan	295,463	663,413	46,207	1,005,083
Feb	240,722	652,973	46,244	939,939
Mar				
Apr				
May				
Jun				
YTD	\$ 2,102,394	\$ 5,612,080	\$ 420,006	\$ 8,134,480

Percentage Change - FY2021-2022 versus Prior Year				
Month	Cash*	E-ZPass (Total)**	Discount Program Fees	Total
Jul	29.6%	41.6%	6.9%	37.3%
Aug	8.3%	21.2%	6.2%	17.6%
Sep	20.2%	29.4%	3.8%	25.8%
Oct	21.0%	33.7%	5.9%	29.1%
Nov	16.0%	37.7%	6.0%	31.0%
Dec	15.1%	34.9%	7.8%	29.0%
Jan	-11.3%	13.3%	6.5%	8.1%
Feb	30.6%	35.0%	8.5%	31.9%
Mar				
Apr				
May				
Jun				
YTD	18.0%	30.7%	6.4%	26.5%

Percentage Change - FY2021-2022 versus Prior Year				
Month	Non E-ZPass	E-ZPass	E-ZPass V-Toll	Total
Jul	20.3%	16.6%	24.9%	17.9%
Aug	10.1%	19.7%	34.6%	18.0%
Sep	-2.5%	18.1%	35.1%	13.8%
Oct	2.2%	14.2%	30.0%	11.9%
Nov	16.2%	18.7%	32.7%	18.8%
Dec	12.2%	14.6%	29.2%	14.7%
Jan	-2.2%	6.1%	21.8%	4.4%
Feb	27.2%	18.1%	37.6%	21.4%
Mar				
Apr				
May				
Jun				
YTD	9.9%	15.8%	30.7%	15.0%

* Includes credit card transactions

** Includes Full Rate and Discount Program E-ZPass Collections

***Revenue reported based on collection assumptions that are subject to revision as collection history is established

Chesapeake Transportation System Toll Revenue and Operating Expenses

Unaudited

FY2021-2022

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	\$ 3,076,086	\$ 1,204,907	\$ 4,280,993	\$ 738,277
Aug	2,875,435	1,204,571	4,080,006	739,371
Sep	1,840,226	1,151,083	2,991,309	769,040
Oct	1,269,286	1,230,844	2,500,130	814,615
Nov	986,293	1,178,046	2,164,339	950,634
Dec	861,606	1,197,738	2,059,344	786,015
Jan	696,842	1,049,026	1,745,868	777,117
Feb	784,783	1,141,110	1,925,893	648,027
Mar				
Apr				
May				
Jun				
YTD	\$ 12,390,557	\$ 9,357,325	\$ 21,747,882	\$ 6,223,096

FY2020-2021

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	\$ 2,240,008	\$ 1,021,553	\$ 3,261,561	\$ 711,471
Aug	2,445,575	1,021,226	3,466,801	787,434
Sep	1,462,664	1,011,391	2,474,055	720,852
Oct	983,396	1,099,925	2,083,321	765,568
Nov	752,743	991,549	1,744,292	797,483
Dec	668,010	1,043,814	1,711,824	743,233
Jan	644,820	1,005,083	1,649,903	748,580
Feb	594,934	939,939	1,534,873	907,030
Mar				
Apr				
May				
Jun				
YTD	\$ 9,792,150	\$ 8,134,480	\$ 17,926,630	\$ 6,181,651

Percentage Change - FY2021-2022 versus Prior Year

Month	Chesapeake Expressway Toll Revenue	Dominion Boulevard Toll Revenue	Total Toll Revenue	Operating Expenses*
Jul	37.3%	17.9%	31.3%	3.8%
Aug	17.6%	18.0%	17.7%	-6.1%
Sep	25.8%	13.8%	20.9%	6.7%
Oct	29.1%	11.9%	20.0%	6.4%
Nov	31.0%	18.8%	24.1%	19.2%
Dec	29.0%	14.7%	20.3%	5.8%
Jan	8.1%	4.4%	5.8%	3.8%
Feb	31.9%	21.4%	25.5%	-28.6%
Mar				
Apr				
May				
Jun				
YTD	26.5%	15.0%	21.3%	0.7%

**Operating Expenses are Cash Basis and Exclude Depreciation and Amortization*

Chesapeake Expressway Toll Rates

Date Range	Regular Rate			Peak Season Weekend Rate (1)			Discount Program (2)	
	Motorcycle	2 Axles	3+ Axles	Motorcycle (3)	2 Axles	3+ Axles	2 Axles	3+ Axles
5/1/11 - 4/30/16	\$1.00	\$3.00	\$4.00	\$2.00	\$6.00	\$7.00	\$0.75	\$2.00
5/1/16 - 4/30/21	\$1.00	\$3.00	\$4.00	\$2.00	\$8.00	\$9.00	\$0.75	\$2.00
5/1/21 - 4/30/26	\$1.00	\$4.00	\$5.00	\$3.00	\$9.00	\$10.00	\$1.00	\$2.25
5/1/26 - 4/30/31	\$1.00	\$4.00	\$5.00	\$3.00	\$10.00	\$11.00	\$1.00	\$2.25
5/1/31 - 4/30/36	\$2.00	\$5.00	\$6.00	\$4.00	\$11.00	\$12.00	\$1.25	\$2.50

(1) Peak Weekend Toll Rates apply to vehicles not enrolled in the Discount Program travelling on Saturdays and Sundays beginning two Saturdays prior to Memorial Day through and including the Sunday following Labor Day.

(2) Discount Program available to Virginia E-ZPass holders subject to an enrollment fee of \$20 for the initial 6-month period and \$3.33 per month thereafter.

(3) The Peak Weekend Toll Rate for Motorcycles was \$2.67 from May 1, 2016 until approved for reduction to \$2.00 at the July 12, 2016 City Council meeting.

Dominion Boulevard Toll Rates

Fiscal Year Ending 6/30	E-ZPass Toll Rates by Vehicle Class			Non E-ZPass Toll Rates by Vehicle Class		
	Class 1	Class 2	Class 3	Class 1	Class 2	Class 3
2017	\$1.00	\$1.50	\$2.50	\$3.00	\$3.50	\$4.50
2018	\$1.05	\$1.58	\$2.63	\$3.05	\$3.58	\$4.63
2019	\$1.10	\$1.65	\$2.75	\$3.10	\$3.65	\$4.75
2020	\$1.16	\$1.74	\$2.90	\$3.16	\$3.74	\$4.90
2021	\$1.22	\$1.83	\$3.05	\$3.22	\$3.83	\$5.05
2022	\$1.28	\$1.92	\$3.20	\$3.28	\$3.92	\$5.20
2023	\$1.34	\$2.01	\$3.35	\$3.34	\$4.01	\$5.35
2024	\$1.41	\$2.12	\$3.53	\$3.41	\$4.12	\$5.53
2025	\$1.48	\$2.22	\$3.70	\$3.48	\$4.22	\$5.70
2026	\$1.55	\$2.33	\$3.88	\$3.55	\$4.33	\$5.88
2027	\$1.63	\$2.45	\$4.08	\$3.63	\$4.45	\$6.08
2028	\$1.71	\$2.57	\$4.28	\$3.71	\$4.57	\$6.28
2029	\$1.80	\$2.70	\$4.50	\$3.80	\$4.70	\$6.50
2030	\$1.89	\$2.84	\$4.73	\$3.89	\$4.84	\$6.73
2031	\$1.98	\$2.97	\$4.95	\$3.98	\$4.97	\$6.95
2032	\$2.08	\$3.12	\$5.20	\$4.08	\$5.12	\$7.20
2033	\$2.18	\$3.27	\$5.45	\$4.18	\$5.27	\$7.45
2034	\$2.29	\$3.44	\$5.73	\$4.29	\$5.44	\$7.73
2035	\$2.41	\$3.62	\$6.03	\$4.41	\$5.62	\$8.03

Class 1 (1) Motorcycle or (2) Passenger Vehicle defined as a motor vehicle that does not exceed any of the following dimensions: 6 ft. 8 in. in height, 25 ft. in length, or 8.5 ft. in width.

Class 2 (1) Class 1 vehicle with trailer with combined dimensions that do not exceed 14 ft. in height, 73.5 ft. in length, or 8.5 ft. in width; or (2) Medium Truck, Bus or Recreational Vehicle defined as a motor vehicle with a height greater than 6 ft. 8 in, a length between 25 ft. and 35 ft., and a width less than 8.5 ft.

Class 3 Large or Extra Large Truck (such as a tractor-trailer) defined as a motor vehicle with a height greater than 6 ft. 8 in. and with a length of greater than 35 ft., or a width greater than 8.5 ft.

Originally adopted July 10, 2012. Modified from axle-based rates to vehicle classification-based rates on July 26, 2016.