

The background of the slide is a blurred American flag, showing the stars and stripes in shades of blue, white, and red.

**2007 STATE AND FEDERAL  
UNFUNDED MANDATES**  
Cost to the City of Chesapeake

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Audit Services	Year-End APA Procedures	State	No	\$16,115	\$0	Part of Year end audit. Based on approximately 500 Hours @ \$32.23/hr.
Audit Services	Fraud Hotline	State	No	\$6,446	\$0	Required by State Law enacted 7/1/06. based on approximately 200 hours @ 32.23/hr.
<b>Subtotal</b>				<b>\$22,561</b>	<b>\$0</b>	

**Most of the items below are required in the contract between the Chesapeake Community Services Board and the Department of Mental Health, Mental Retardation and Substance Abuse Services. They provided the Community Services Board with a set amount of funding and expect that we provide services and meet all mandates. There is no specific funding for mandates.**

Chesapeake Community Services Board	Pre-Admission Screening	State	Yes	\$873,371	\$628,028	Emergency Services program
Chesapeake Community Services Board	Continuity of Care	State	Yes			
Chesapeake Community Services Board	Discharge Planning	State	Yes			
Chesapeake Community Services Board	Protection of Consumer	State	Yes			
Chesapeake Community Services Board	Advocacy (Human Rights)	State	Yes			
Chesapeake Community Services Board	Financial Management (Accounting)	State	Yes			
Chesapeake Community Services Board	Reimbursement	State	Yes			
Chesapeake Community Services Board	CSB Licensing	State	Yes			
Chesapeake Community Services Board	Interagency Relationships	State	Yes			
Chesapeake Community Services Board	Forensic Services	State	Yes			
Chesapeake Community Services Board	Access to Services for Deaf Individuals	Federal/State	Yes			
Chesapeake Community Services Board	HIPAA (Health Insurance Portability and Accountability Act)	State	Yes			
Chesapeake Community Services Board	Development of Comprehensive State Plan for MH, etc	State	Yes			
Chesapeake Community Services Board	Comprehensive Services Act for At-Risk Youth and Families	State	Yes			

## 2007 State and Federal Mandates Departmental Cost Report

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Chesapeake Community Services Board	Perinatal Services	State	Yes			
Chesapeake Community Services Board	Services Anti-Discrimination	Federal	Yes			
Chesapeake Community Services Board	Disaster Response and Emergency Preparedness	Federal	Yes			
Chesapeake Community Services Board	Federal Certification regarding the MH and SA Prevention and Treatment Block Grant	Federal	Yes			
Chesapeake Community Services Board	MR/Infant Intervention Disabilities Education Act-Services for Infants and Toddler with Special Needs	Federal/State	Yes	\$1,156,623	\$378,793	Infant and Part C Programs
Chesapeake Community Services Board	Mandated reporting to Child Protective Services	State	Yes			
Chesapeake Community Services Board	Long Term Care Screening Team Participation	State	Yes			
Chesapeake Community Services Board	Long-Term Care Services Coordination Committee	State	Yes			
Chesapeake Community Services Board	Services to Persons Discharged from State Hospital	State	Yes			
Chesapeake Community Services Board	Case Management Services	State	Yes	\$2,451,004	\$238,395	MH Adult and C&A Case Mgmt & MR Adult Programs
	<b>State Mandates Administrative Services</b>		Yes	\$1,538,988	\$375,449	Board and Disability Administration
Chesapeake Community Services Board	Copy of license prominently displayed for public inspection	State	Yes			
Chesapeake Community Services Board	Americans with Disabilities Act.	State	Yes			
Chesapeake Community Services Board	Occupational Safety and Health Administration.	State	Yes			
Chesapeake Community Services Board	VA Dept. of Health regulations - # of these	State	Yes			
Chesapeake Community Services Board	Human Rights - Huge set of regulations	State	Yes			
Chesapeake Community Services Board	Pre-screening and Pre-discharge planning	State	Yes			
Chesapeake Community Services Board	Completion of pre-discharge plans prior to discharge	State	Yes			
Chesapeake Community Services Board	Include all disciplines, social, educational, medical, employment, housing, legal, advocacy, transportation and other services the individual will need and identify the public or private agencies that have agreed to provide them	State	Yes			
Chesapeake Community Services Board	Admin. Policy on each of the above	State	Yes			

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	<b>Fiscal Accountability</b>		Yes			Part of Administration
Chesapeake Community Services Board	Operating statement showing revenue and expenses for the fiscal year just ended	State	Yes			
Chesapeake Community Services Board	Balance sheet (financial statement) showing assets and liabilities for the fiscal year just ended	State	Yes			
Chesapeake Community Services Board	Audited at least once every three years by an independent Certified Public Account or otherwise provided by law	State	Yes			
Chesapeake Community Services Board	Internal controls to minimize the risk of theft or embezzlement of funds	State	Yes			
Chesapeake Community Services Board	Person responsible for fiscal management bonded or otherwise indemnified	State	Yes			
	<b>Indemnity Coverage</b>		Yes			
Chesapeake Community Services Board	Indemnity coverage include: General Liability, Professional liability, Vehicular liability and Property damage	State	Yes	\$104,203		CSB paid malpractice does not include coverage provided through City policies
	<b>Fee Schedule</b>		Yes			Part of Administration
Chesapeake Community Services Board	Required to charge fees on a sliding fee schedule	State- requires we have a sliding fee schedule Federal requires we change everyone the Medicaid rate or more	Yes			
Chesapeake Community Services Board	Written schedule of rates and charges available upon request	State	Yes			
	<b>Physical Environment</b>		Yes			Part of Administration
Chesapeake Community Services Board	Certificate of Use and Occupancy indicating the building is classified for its proposed licensed purpose	State	Yes			
Chesapeake Community Services Board	Environment appropriate to the population served and the services provided	State	Yes			
Chesapeake Community Services Board	Environment well ventilated, temperatures maintained between 65°F and 80°F.	State	Yes			
Chesapeake Community Services Board	Floor surface and coverings promote mobility in areas used by individuals and shall promote maintenance of sanitary conditions	State	Yes			
Chesapeake Community Services Board	Is the environment, design, structure, furnishing, and lighting appropriate to the population served and the services provided?	State	Yes			
Chesapeake Community Services Board	Environment and furnishings clean, dry, free of odors, safe and well maintained	State	Yes			

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
	<b>Human Resources - Confidentiality and Security of Personnel Records</b>		Yes			Part of Administration
Chesapeake Community Services Board	Maintain an organized system to manage and protect the confidentiality of personnel files and records	State	Yes			
Chesapeake Community Services Board	Maintain physical and data security controls for electronic records	State	Yes			
Chesapeake Community Services Board	Comply with the requirements of the American with Disabilities Act by the retention of employee health-related information in a file separate from personnel files	State	Yes			
	<b>Criminal Registry Checks</b>		Yes			Part of Administration
Chesapeake Community Services Board	Have a policy for criminal history and registry checks for all employees, contractors, students and volunteers. A policy stating at a minimum, a disclosure statement concerning whether the person has ever been convicted of or is the subject of pending charges for any offense	State	Yes			
Chesapeake Community Services Board	Prior to a new employee beginning his/her duties, obtain the employee's written consent and personal information necessary to obtain a search of the registry of founded complaints of child abuse and neglect maintained by the Dept. of Social Services Results of the search maintained in the employee's personnel record	State	Yes			
	<b>Job Description</b>		Yes			Part of Administration
Chesapeake Community Services Board	Each employee or contractor must have a written job description that includes, job title, duties and responsibilities required of the position, job title of the immediate supervisor and minimum knowledge, skills and abilities, experience or professional qualifications required for entry level as specified	State	Yes			
Chesapeake Community Services Board	Employees or contractors have access to their current job description. A mechanism for advising employees or contractors of changes to their job responsibilities	State	Yes			
	<b>Qualifications of Employees or Contractors</b>		Yes			Part of Administration
Chesapeake Community Services Board	Employees or contractors must meet the minimum qualifications of their position as determined by job descriptions	State	Yes			
Chesapeake Community Services Board	Employees and contractors comply as required, with the regulations of the Dept. of Health professions. Implement a mechanism to verify professional credentials	State	Yes			
Chesapeake Community Services Board	Service Directors must have experience in working with the population served and in providing the services outlined in the service description	State	Yes			
Chesapeake Community Services Board	Job description include minimum knowledge, skills and abilities, professional qualification and experience appropriate to the duties and responsibilities required of the position	State	Yes			

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	<b>Personnel Records</b>		Yes			Part of Administration
Chesapeake Community Services Board	Employee or contractor's personnel record (whether hard-copy or electronic) include Identifying information, education and training history, employment history, results of the provider's credentialing process including methods of verification of applicable professional licenses or certificates	State	Yes			
Chesapeake Community Services Board	Reasonable efforts to secure job-related references and reasonable verification of employment history	State	Yes			
Chesapeake Community Services Board	Performance evaluations	State	Yes			
Chesapeake Community Services Board	Results of disciplinary actions and adverse actions by any licensing bodies and organizations and state human rights regulations included	State	Yes			
Chesapeake Community Services Board	Record of participation in employee development activities, including orientation included ub record	State	Yes			
Chesapeake Community Services Board	Each employee or contractor's personnel record remain in its entirety for a minimum of three years after termination of employment	State	Yes			
	<b>Orientation of New Employees, Contractors, Volunteers and Students</b>		Yes			
Chesapeake Community Services Board	New employees, contractors, volunteers and students oriented commensurate with their function or job-specific responsibilities within 15 business days	State	Yes			
Chesapeake Community Services Board	Practice and document policies of emergency preparedness procedures	State	Yes			
Chesapeake Community Services Board	Practice and document policies of Infection Control	State	Yes			
	<b>Emergency Training or First Aid Training</b>		Yes			
Chesapeake Community Services Board	At least one employee or contractor on duty at each location who holds a current 1st aid certificate, issued by a recognized authority, in standard first aid and cardiopulmonary resuscitation, or emergency medical training	State	Yes			
	<b>Notification of Policy Changes</b>		Yes			
Chesapeake Community Services Board	All employees or contractors kept informed of policy changes that affect performance of duties	State	Yes			
	<b>Employee or Contractor Performance Evaluations</b>		Yes			
Chesapeake Community Services Board	Develop and implement a policy for evaluating employee or contractor performance	State	Yes			
Chesapeake Community Services Board	Employee development needs and plans part of the performance evaluation	State	Yes			
Chesapeake Community Services Board	Employee or contractors performance evaluated at least annually	State	Yes			

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	<b>Written Grievance Policy</b>		Yes			
Chesapeake Community Services Board	Written policy and a mechanism to inform employees of grievance procedures	State	Yes			
	<b>Students and Volunteers</b>		Yes			
Chesapeake Community Services Board	Have and implement a written policy that clearly defines and communicates the requirements for the use and responsibilities of students and volunteers including selection and supervision	State	Yes			
	<b>Tuberculosis Screening</b>		Yes			
Chesapeake Community Services Board	Each new employee, contractor, student or volunteer who will have direct contact with individuals being served shall obtain a statement of certification by a qualified licensed practitioner indicating the absence of tuberculosis in a communicable form within 30 days of employment or contact with individuals	State	Yes			
Chesapeake Community Services Board	All employees, contractors, students or volunteers in substance abuse outpatient or substance abuse residential treatment services certified as tuberculosis free on an annual basis by a qualified licensed practitioner	State	Yes			
Chesapeake Community Services Board	Employee, contractor, student or volunteer who comes in contact with a known case of active tuberculosis disease or who develops symptoms of active tuberculosis disease (including, but not limited to fever, chills, hemoptysis, cough, fatigue, night sweats, weight loss or anorexia) of 3 weeks duration shall be screened as determined appropriate based on consultation with the local health department.	State	Yes			
Chesapeake Community Services Board	An employee, contractor, student or volunteer suspected of having active tuberculosis shall not be permitted to return to work or have contact with employees, contractor, students or volunteers or individuals receiving services until a physician has determined that the person is free of active tuberculosis.	State	Yes			
	<b>Crisis Intervention and Clinical Emergencies</b>		Yes	\$1,195,133	\$946,790	
<b>Subtotal</b>				<b>\$7,319,322</b>	<b>\$2,567,455</b>	
Circuit Court	Juror Costs	State/Federal	Yes	\$51,000	\$0	
<b>Subtotal</b>				<b>\$51,000</b>	<b>\$0</b>	
General District Court	Court Appointed Attorney Fees	State	Yes	\$142,258	\$0	

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<b>Subtotal</b>				<b>\$142,258</b>	<b>\$0</b>	
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**No Response Furnished**

City Attorney	Constitutional Officer Legal Expenses	State				
City Attorney	Virginia Freedom of Information Act	State				
<b>Subtotal</b>				<b>\$0</b>	<b>\$0</b>	

City Council	<b>NONE</b>			<b>\$0</b>		
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City Treasurer	To collect, account for, and deposit state and local taxes and other local funds	State				
City Treasurer	To send bills to taxpayers	State				
City Treasurer	To provide receipts for paid taxes, as requested	State				
City Treasurer	To collect, report, and maintain delinquent taxes	State				
City Treasurer	To receive, account for, "pay over", and report State revenue	State				
City Treasurer	To prepare expense/salary request for State Compensation Board	State				
City Treasurer	To comply with the State Library Board rules and regulations pertaining to the preservation of public records	State				
City Treasurer	Preparation of city or county budget, as well as office budget, and estimation of anticipated revenues	State				
City Treasurer	To report annual revenues, expenditures, fund balances, unclaimed property, uncollected taxes.	State				
City Treasurer	Receipt of rabies certificate from veterinarians for license issue verification	State				

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<b>Subtotal</b>				<b>\$0</b>	<b>\$0</b>	
Commissioner of Revenue	Local Tax Administrative Appeals Process	State	Yes	\$7,500	\$0	Comp Board Work Load Indicator - factored into reimbursement. Assume 3 per year, 50 hours @ \$50/hr. Auditor/CoR/CityAttny.
Commissioner of Revenue	Bank Franchise Return Certification	State	Yes	\$1,125	\$375	Comp Board Work Load Indicator - factored into reimbursement. 15 hours.
Commissioner of Revenue	Abandoned Real Property	State				
Commissioner of Revenue	Banks' Returns on Net Capital	State				
Commissioner of Revenue	Taxpayer assistance, Income, and fiduciary and income tax returns, and payments of estimated tax returns.	State	Yes	\$116,000	\$25,000	Comp Board Work Load Indicator - factored into reimbursement. 15 hours.
Commissioner of Revenue	Prepare monthly and annual reimbursement and budget reports for the State Compensation Board.	State	Yes	\$1,200	\$400	Reimbursement by Comp Board is about one-third.
Commissioner of Revenue	PPTRA compliance	State	Yes	\$9,000	\$1,000	Part of Comp Board workload for Personal Property, also funded by the locality.
Commissioner of Revenue	Public Service Corporation assessments	State	Yes	\$1,650	\$510	Part of Comp Board workload for Personal Property, also funded by the locality.
<b>Subtotal</b>				<b>\$136,475</b>	<b>\$27,285</b>	
Commonwealth's Attorney	Virginia Domestic Violence Victims Grants	State			\$0	Condition of Financial Aid - We currently have a grant for years 2007/08 and 2008/09. The grant funds were appropriated after receipt
Commonwealth's Attorney	Office Space for Constitutional Officers	State	Yes			Included under Facilities Management
Commonwealth's Attorney	Constitutional Officer Personnel Benefits	State				Section 15.2-1605 of the Code of Virginia, as amended. The benefits are included in the salaries.
Commonwealth's Attorney	Constitutional Officer Legal Expenses	State				Included under City Attorney
Commonwealth's Attorney	Constitutional Officer Annual Budget Request	State		\$1,551,789	\$1,551,789	The State Compensation Board reimburses the City in the amount granted. I requested more than was granted for FY07-08.

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Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Commonwealth's Attorney	Funding Constitutional Officer Expenses	State				Sections 15.2-1636.13, 15-2-1636.14, 17.1-287 of the Code of Virginia as amended. See 223
<b>Subtotal</b>				<b>\$1,551,789</b>	<b>\$1,551,789</b>	

General Services - Central Fleet Management	Environmental Requirements	Federal		\$39,600	\$0	To maintain all our programs with daily, weekly, monthly and yearly inspection as well as have contractors inspect and fix any problems we average approx. \$3,300 a month.
General Services - Central Fleet Management	Clean Water Act (CWA)	Federal				
General Services - Central Fleet Management	Emergency Planning and Community Right-to-Know Act (EPCRA)	Federal				
General Services - Central Fleet Management	Resource Conservation and Recovery Act (RCRA)	Federal				
General Services - Central Fleet Management	Above Ground Storage Tanks (ASTs) Regulations: 40 CFR 260	Federal				
General Services - Central Fleet Management	State AST/UST Programs: 40 CFR 281 to 282	Federal				
General Services - Central Fleet Management	Oil Pollution Control Act of 1990 (OPA)	Federal				
General Services - Central Fleet Management	Air Emissions: 40 CFR 60K, 40 CFR 60Ka and 40 CFR 60XX	Federal				
General Services - Central Fleet Management	Department of Transportation (DOT) pipeline rules: 49 CFR 193	Federal				
General Services - Central Fleet Management	OSHA Flammable and Combustible Liquids	Federal				
General Services - Central Fleet Management	Spill Prevention, Control, and Countermeasure Plans (SPCC) 40 CFR 112	Federal				
General Services - Central Fleet Management	Used Oil Management Regulations 40 CFR 279	Federal				
General Services - Central Fleet Management	Protection of stratospheric Ozone: Clean Air Act (CAA) Title VI and 40 CFR 82	Federal				
General Services - Central Fleet Management	Occupational Safety and Health Act of 1970, and regulations at 29 CFR 1910	Federal				
General Services - Central Fleet Management	Oil Pollution Prevention regulations: 40 CFR 112	Federal				

## 2007 State and Federal Mandates Departmental Cost Report

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
General Services - Central Fleet Management	Oil Discharge Provisions: 40 CFR 110	Federal				
General Services - Central Fleet Management	Contingency Plans: 40 CFR 109	Federal				
General Services - Central Fleet Management	Stormwater: 40 CFR 122	Federal				
General Services - Central Fleet Management	Underground Storage Tanks (USTs) regulations: 40 CFR 280	Federal				
General Services - Central Fleet Management	Hazardous Materials Transportation Act and regulations: 49 CFR 172	Federal				
General Services - Central Fleet Management	Hazardous Chemical Reporting - Community Right to Know Regulations: 40 CFR 370	Federal				
General Services - Central Fleet Management	Facility and Above Ground Storage Tank (AST) Regulation: 9 VAC 25-91-10 to 25-91-220	State				
General Services - Central Fleet Management	Rules for Small Quantity Generators (SQGs): 9 VAC 20-60-262	State				
General Services - Central Fleet Management	Virginia Occupational Safety and Health Act, Virginia Code Annotated 40.1-49.3 to 40.1-51.4:3, and regulations at 16 VAC 25-90-1910	State				
General Services - Central Fleet Management	Virginia Groundwater Management Act: Virginia Code Annotated (VCA) 62.1-254 et seq.	State				
General Services - Central Fleet Management	Virginia Underground Storage Tank (UST) Regulations: 9 VAC 25-580-10 to 25-580-360	State				
General Services - Central Fleet Management	Virginia Uniform Statewide Building Code (USBC), Sec. 105.1	State				
General Services - Central Fleet Management	Virginia Contingency Plan Requirements: VA Code Annotated 62.1-44.34:15	State				
General Services - Central Fleet Management	Virginia Stormwater Management Act: Virginia Code Annotated 10.1-603.1 et seq.	State				
General Services - Central Fleet Management	VPDES Permits: VCA 62.1-44.15 and regulations at 9 VAC 25-31-10 to 25-31-750	State				
General Services - Central Fleet Management	Virginia Stormwater Management Program (VSMP) permits 9 VAC 50-60-10 to 50-60-1240	State				
General Services - Central Fleet Management	Petroleum Underground Storage Tank (UST) Financial Requirements: 9 VAC 25-590-10 to 25-590-260	State				
General Services - Central Fleet Management	Used Oil Management Rules: 9 VAC 20-60-279	State				
General Services - Facilities Management	Office Space for Constitutional Officers and Courts (Excluding Sheriff)	State		\$3,041,746	\$0	
General Services - Facilities Management	Americans with Disabilities Act	Federal		\$50,000	\$0	The Capital Budget for ADA type of projects is \$50,000 a year.

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General Services - Facilities Management / Purchasing	Virginia Public Procurement Act	State				The policies and procedures of the City Purchasing incorporate the VPPA into local regulations. The cost of this is indeterminable and is part of the operation of the department's procurement efforts.
<b>Subtotal</b>				<b>\$3,131,346</b>	<b>\$0</b>	
Economic Development	<b>NONE</b>			<b>\$0</b>	<b>\$0</b>	
Finance	Uniform Disposition of Unclaimed Property	State	No			
Finance	Annual Financial Report	State	Yes			
Finance	Uniform Fiscal Year	State	Yes			
Finance - Risk Management	Flood Disaster Protection Act 1973	Federal				
Finance - Risk Management	VA Workers' Compensation Act / Workers Compensation Information	State	Yes			
Finance - Risk Management	Heart - Lung Presumption	Federal	Partially			
Finance	Tax Reform Act of 1986	Federal	Yes			
Finance / Payroll	Virginia Retirement System	State	Yes			
Finance	Consolidated Benefits	State				
Finance	Disclosure of Proffered Cash Payments and Expenditures	State	No			
Finance	Comparative Cost Report	State	No			
Finance	Virginia Freedom of Information Act	State	No			
Finance	Single Audit	Federal	Partially			
Finance	Annual Audit	State	Yes	\$126,200	\$0	

**2007 State and Federal Mandates Departmental Cost Report**

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<b>Subtotal</b>				<b>\$126,200</b>	<b>\$0</b>	
Fire	Age Discrimination in Employment Act Amendments of 1986 NSO.033	Federal	No	\$0	\$0	
Fire	Alert and Warning Plan	State	No			
Fire	Americans With Disabilities Act	Federal	No			
Fire	Appoint Local Hazardous Materials Coordinator	State	No			
Fire	Bloodborne Pathogen/Infection Control Training	State/Federal	No			
Fire	Drug Free Workplace Act of 1988	Federal	Yes	\$2,000	\$0	Random drug testing Annual Requirement - Local Capability Assessment Tool is provided
Fire	Local Emergency Management Assessment	State	No			
Fire	Training Standards for Fire Marshals SPS.DFP002	State	No	\$106,000	\$0	\$10,600 per law enforcement certified person
Fire	Statewide Fire Prevention Code	State				
Fire	Appoint Local Emergency Services Director	State	No			
Fire	Emergency Management Assistance Alert and Warning Plan	State	Yes	\$11,284	\$0	
Fire	Emergency Medical Services Funds Report SHHR.VDH025	State	No			
Fire	Emergency Medical Services Licensing SHHR.VDH014	State	No			
Fire	Emergency Preparedness - Animal Protection	State	No		\$0	Requires the Department of Emergency Management to develop an emergency response plan to address the needs of animals in an emergency and to assist localities in developing their own emergency response plans. This in turn is being passed to localities to develop Pet Response Plans
Fire	EMT Basic Continuing Education	State	No		\$0	EMT Basic - required 36 hours CEU every 4 years. State Regulation 12 VAC 5-31-1640

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Fire	EMT Enhanced Continuing Education	State	Yes		\$0	\$127.50/per student (>12 students completing program) Maximum Reimbursement \$3060.00 EMT Enhanced - required 36 hours CEU every 3 years. State Regulation 12 VAC 5-31-1640
Fire	EMT Intermediate Continuing Education	State	Yes		\$0	\$510.00/per student (>12 students completing program) Maximum Reimbursement \$12,240.00 EMT Intermediate - Required 48 hours CEU every 3 years. State Regulation 12 VAC 5-31-1640
Fire	EMT Paramedic Continuing Education	State	Yes		\$0	\$816.00/per student (>12 students completing program) Maximum Reimbursement \$24,480.00 EMT Paramedic - Required 72 hours CEU every 3 years State Regulation 12 VAC 5-31-1640
Fire	Equal Employment Opportunity Act of 1972	Federal	No			
Fire	FEMA Floodplain Map - Notification of Changes	State	No	\$0	\$0	Provides that any locality notified by the United States Federal Emergency Management Agency that a change in the FEMA floodplain map concerns or relates to real property within the locality shall provide to each owner of any such property (i) written notification of such change and (ii) contact information for the National Flood Insurance Program
Fire	Forest Protection, SAF.DOF003	State	Yes	\$3,235	\$0	
Fire	Haz-Mat Training/Recert	State/Federal	No			
Fire	Health Insurance Portability and Accountability Act of 1996	Federal	No			
Fire	Local Emergency Operations Plan	State	No			Mandate has changed from every 5 years to every 4 years for adoption by governing body. State has provided assistance in developing a basic Radiological Plan for City
Fire	Medical Waste Management	State	Yes	\$1,000	\$0	Estimated annual cost
Fire	Missing Children Information Clearinghouse SPS.VSP006	State	No	\$0	\$0	
Fire	New Hires Reporting	State	No			

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Fire	NFPA 1403 Compliance	State	No			
Fire	NFPA 1500 Occupational Safety	State	No			
Fire	NFPA 1851 Protective Clothing	State	Yes	\$224,329		
Fire	NFPA 1852 SCBA	State	Yes	\$1,000,000		SCBA Equipment funded through CIB
Fire	NFPA 1982 PASS Device	State	No			
Fire	NIMS Training	State/Federal	No			Some available online Estimated overtime amount incurred 8 employees @ 168 hours annually x avg of rate \$25.00
Fire	Paid Leave for Military Duty	Federal	No	\$33,600	\$0	Requires state and local emergency preparedness authorities to include how they will accommodate households with pets and service animals in their emergency response plans
Fire	PETS Act (Pet Evacuation & Transportation Standards)	Federal	No			
Fire	Radiological Emergency Plan	State	No			
Fire	Rescue Squad Assistance Fund SHHR.VDH026	State	No	\$231,088	\$0	Last award was \$106,544.11 from grantor, with \$42,203.61 in local cash match
Fire	Review Emergency Plans by Localities	State	No			Nursing homes, assisted living facilities, adult day care centers, and child day care centers that are located within the locality
Fire	Sara Title III Requirements	State	No			Met through the LEPC
Fire	SCBA Training	State/Federal	No			
Fire	Statewide Fire Prevention Code SCT.DHCD.002	State	No	\$4,500	\$0	18 sets of code books each time the state changes the code
Fire	Technical Rescue Training	State/Federal	No			
Fire	Training Standards for Fire Inspectors	State	No	\$2,440	\$0	\$2,440 per fire inspector certified person Arrest reports can only be submitted electronically each computer is \$3,000
Fire	Uniform Crime Reporting System SPS.VSP005	State	No	\$30,000	\$0	
Fire	Uniform Statewide Building Code SCT.DHCD001	State	No	\$3,900	\$0	13 sets of code books each time the state changes the code

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Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Fire	Unserved Felony Warrants or Capias Reporting SPS.VSP012	State	No	\$0	\$0	
Fire	Variations and Exemptions for Rescue Squads	State	No			
Fire	Virginia Criminal Information Network SPS.VSP003	State	No	\$2,500	\$0	Must supply and maintain computer and printer for VCIN
Fire	Virginia Dry Fire Hydrant Grant Program SAF.DOF005	State	No			
Fire	Virginia Freedom of Information Act	State	No			
Fire	Fair Labor Standards Act	Federal	Yes	\$300,000	\$0	
<b>Subtotal</b>				<b>\$1,955,876</b>	<b>\$0</b>	
General Registrar	Voting Equipment and Systems	State	Yes	\$189,000	\$0	Purchase of machines and maintenance
General Registrar	Electoral Board and Registrar	State	Yes	\$175,000	\$89,000	Salaries and benefits for permanent staff and election workers
<b>Subtotal</b>				<b>\$364,000</b>	<b>\$89,000</b>	
Health Department	<ul style="list-style-type: none"> <li>• Maintain Local Health Department</li> <li>• Maternal Health Services Program</li> <li>• Family Planning Services Program</li> <li>• Environmental Health Services Program</li> <li>• Vital Records and Health Statistics Report</li> <li>• Local Clinical laboratory Facility Requirements</li> <li>• Optional Family Planning Services Program</li> <li>• Child Health Services Program</li> </ul>	State	Yes	\$3,513,070	\$1,841,680	The city match to the Cooperative Budget is included because the sharing formula is determined by the state with no local input. The State share is not in the City budget.
Health Department	Communicable Disease Services - Immunization Grant	State	Yes	\$52,187	\$52,187	Augments Cooperative Budget
Health Department	Virginia Information Technology Service Charges - VITA	State	No	\$158,974	\$0	VITA charges doubled in FY07 with no additional state funding to pay increase. Amount includes \$50,616 for support of the City Adult Clinic and Occupational Health that is also not funded in those budgets. Four Cooperative Budget state positions currently being held vacant to cover the cost. City funds are needed/required to pay City \$50,616 charge.

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Health Department	Maternal Health - Women, Infants, & Children (WIC)	State	Yes	\$389,625	\$389,625	Federal Grant. However, the grant does not cover all of WIC's allocable overhead costs such as rent and utilities. The Cooperative Budget pays all costs the WIC grant does not cover.
Health Department	Permits and Inspections of Private Wells	State				
<b>Subtotal</b>				<b>\$4,113,856</b>	<b>\$2,283,492</b>	
Housing	Home Investment Partnership Act Program (HOME) & National Affordable Housing Act Program	State				
<b>Subtotal</b>				<b>\$0</b>	<b>\$0</b>	
Human Resources	Age Discrimination in Employment Act Amendments of 1986	Federal	No			
Human Resources	Immigration Reform and Control Act of 1986	Federal	No			
Human Resources	Occupational Safety and Health Act	Federal	No		\$0	
Human Resources	Drug Free Workplace Act; Omnibus Act 49CFR Part 40	Federal	Yes		\$0	
Human Resources	Occupational Safety and Health Act - Health Programs	Federal	No		\$0	
Human Resources	Virginia Worker's Compensation Act, 65.2, Chapter 4; VA Code, Titles 27, Fire Protection	State	No		\$0	
Human Resources	Local Government Personnel Procedures	State	No		\$0	
Human Resources	Age Discrimination in Employment Act Amendments of 1986	Federal	No		\$0	HR provides oversight cost is listed below
Human Resources	Paid Leave for Military Duty	State	Yes	\$2,000	\$0	HR provides oversight. Cost is portion of salary of 3 staff who handle administrative aspects of compliance.
Human Resources	Family and Medical Leave	Federal	Yes	\$6,000	\$0	HR Administers the program and any related cost is for office supplies a portion of salary for two staff.
Human Resources	Consolidated Omnibus Budget Reconciliation Act - requires mandatory Social Security coverage to all local government employees not otherwise covered by a public retirement system - COBRA	Federal	Yes*	\$67,879	\$0	Each department's budget includes FICA cost

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Human Resources	Fair Labor Standards Act	Federal	No	\$10,000	\$0	Estimated amount of salaries of 4 staff who address compliance has increase based on DOL policy changes
Human Resources	Consolidated Omnibus Budget Reconciliation Act	Federal	No	\$8,500	\$0	Portion of salary cost of one staff who handles this function. Impacts health insurance experience as former employees remain on our plan
Human Resources	Title VII of the Civil Rights Act, Equal Pay Act, Pregnancy Discrimination Act and other Federal discrimination laws	Federal	Yes	\$54,980	\$0	Direct - Salary of employee indirect - Costs associated with founded complaints of discrimination. Payments have been made from Risk Management's budget.
Human Resources	Drug Free Workplace Law	Federal	Yes	\$6,000	\$0	Direct - Percentage of salary of two staff who handle administration of this program.
Human Resources	Other Post Employment Benefits	Federal	Yes	\$45,000	\$0	Cost of required study to determine the City's liability
<b>Subtotal</b>				<b>\$200,359</b>	<b>\$0</b>	
Human Services	Juvenile Correctional Facility Report Mental Health Screening of Juveniles	State	Yes	\$27,730	\$13,865	
Human Services	Energy Assistance Program	Federal	Yes	\$32,515	\$27,475	Fuel payments are made by the State. The funds provided is used for admin costs
Human Services	Auxiliary Grant Program for SSI Recipients	State	Yes	\$727,480	\$581,984	
Human Services	Food Stamp Program	Federal				Funding provided for Administration (See admin areas below)
Human Services	General Relief Program Standards	State	Yes	\$137,603	\$86,002	
Human Services	HIPAA (Health Insurance Portability and Accountability Act)	Federal	Yes			Funding provided is part of Direct Svc and Eligibility Alloc
Human Services	Temporary Assistance for Repatriated Program	State	Yes			Funding provided is part of Direct Svc and Eligibility Alloc
Human Services	Refugee Resettlement Administration and Eligibility Determination	State				
Human Services	Medicaid Administration and Eligibility Determination	State	Yes			Funding provided is part of Direct Svc and Eligibility Alloc
Human Services	Eligibility for the Aid to Families with Dependent Children - Foster Care Program (Title IV-E)	State	Yes	\$895,509	\$895,509	

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Human Services	Family Preservation Services Requirements	State	Yes	\$152,767	\$129,088	
	<ul style="list-style-type: none"> <li>• Child Protective Services</li> <li>• Merit System of Personnel Administration</li> <li>• Social Services Staffing Report</li> <li>• Annual Budget</li> <li>• Administrative Records Confidentiality</li> <li>• Employee Qualified Standards</li> <li>• Long-term Care Screening Team Participation</li> <li>• Office Space Compliance</li> <li>• Foster Care Services</li> <li>• Long-term Care Services Coordination Committee</li> <li>• Adult Protective Services</li> <li>• Adult and Family Care Program Requirements</li> <li>• Services to Persons Discharged from State Hospital</li> </ul>					
Human Services	Home-Based Services	State		\$7,200,636	\$6,084,537	Elig Determ & Direct svc and new F/C Funds & Pur of svc
	<ul style="list-style-type: none"> <li>• Integration of Community Services</li> <li>• Intake Services</li> <li>• Case Management Services</li> <li>• Out-of-Home and In-Home Services Approval</li> <li>• Confidentiality of Client Social Services Program Records</li> <li>• Local Board and Director of Social Services Program Records</li> <li>• Assessment in Assisted Living Facilities</li> <li>• New Hires Reporting</li> <li>• Annual Reports by Guardians</li> <li>• Child Support Income Withholding</li> <li>• Social Services Adm./Record Retention &amp; Reporting</li> <li>• Caseload Reporting</li> <li>• Social Services Board Records Retention Policy</li> <li>• Family-Based Social Services Policy</li> </ul>		Yes			
Human Services	Adoption and Other Services	State	Yes	\$1,212,180	\$1,212,180	
Human Services	Food Stamp , Employment, and Training Program (FSET)	State	Yes	\$22,890	\$22,890	
Human Services	Purchase of Child Day Care Services term and Transitional Child Day Care Services	Long-Federal	Yes	\$3,232,079	\$3,001,166	
Human Services	Temporary Assistance to Needy Families	State	Yes			Funding provided as part of Direct Svc and Eligibility Alloc
Human Services	Virginia Initiative for Employment not Welfare (VIEW)	State	Yes	\$1,820,815	\$1,153,589	Funding provided as part of Direct Svc and Eligibility Alloc
Human Services	Fraud Control Program	State	Yes	\$120,171	\$101,545	
Human Services	State /Local Hospitalization Program Eligibility	State	Yes		\$0	Funding provided as part of Direct Svc and Eligibility Alloc
Human Services	Family Access to Medical Insurance Security (FAMIS)	State	Yes			Funding provided as part of Direct Svc and Eligibility Alloc
Human Services	Comprehensive Services for At-Risk Youth and Families	State	Yes	\$3,071,731	\$1,943,061	
Human Services	State /Local Hospitalization Program	State	Yes	\$346,735	\$260,052	
Human Services -Interagency Consortium	City Match for Funding	State				
<b>Subtotal</b>				<b>\$19,000,841</b>	<b>\$15,512,943</b>	

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Information Technology	HIPAA (Health Insurance Portability and Accountability Act)	Federal	Yes	\$312,759	\$0	Also listed under Human Services & CSB

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Information Technology	Internet Privacy Policy	State	No	\$0	\$0	
<b>Subtotal</b>				<b>\$312,759</b>	<b>\$0</b>	
Juvenile Domestic Relations Court Services	Court-Appointed Special Advocate Program (CASA)	State	Only match	\$40,000	\$26,667	
<b>Subtotal</b>				<b>\$40,000</b>	<b>\$26,667</b>	
Juvenile Probation	Va. Juvenile Community Crime Control Act (VJCCCA)	State	No	\$344,984	\$344,984	
<b>Subtotal</b>				<b>\$344,984</b>	<b>\$344,984</b>	
Libraries	State Certified Librarian	State				
Libraries	Internet Filtering	State: 42.1-36.1	Yes	\$7,492	\$2,332	Dollar amt is cost of software. Support amount is cost of yearly maintenance of software
Libraries	State Aid to Public Libraries	State: 42.1-46-58 and 17-VAC 15-110- 11	Yes	\$226,806	\$226,806	
Libraries	Library Operations Standards	State				
Libraries	Virginia Public Records Act	State	N/A			
Libraries	Information Technology Access for the Visually Impaired	State				
<b>Subtotal</b>				<b>\$234,298</b>	<b>\$229,138</b>	
Neighborhood Services	Uniform Statewide Building Code (USBC)	State	Yes	\$1,901,288	\$0	
Neighborhood Services	Board of Zoning Appeals	State	Yes	\$37,272	\$0	
Neighborhood Services	Wetlands Zoning Ordinance in Tidewater	Federal	Yes	\$44,845	\$0	

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Neighborhood Services	Chesapeake Bay Preservation Act	State	Yes	\$35,725	\$0	
Neighborhood Services	Zoning Ordinance Adoption & Enforcement	State	Yes	\$558,779	\$0	Local governments must adopt a zoning ordinance to implement the comp plan
Neighborhood Services	Home Investment Partnership Act Program (HOME) & Community Development Block Grants (CDBG)	Federal	Yes	\$0	\$87,198	Funding is appropriated in budget through CDBG grant to the City
Neighborhood Services	Contractors License Required for Building Permit	State	Yes	\$0	\$0	
Neighborhood Services	Disclosure of Proffered Cash Payments and Expenditures	State	Yes	\$15,576	\$0	Requires yearly reports to the Commission on Local Government for disclosure of cash proffers
Neighborhood Services	Conditional Zoning Index	State	Yes	\$25,906	\$0	Index of all conditional rezonings and proffers including any records of cash proffers. Must be maintained and updated yearly per state law
<b>Subtotal</b>				<b>\$2,619,391</b>	<b>\$87,198</b>	
Planning/Neighborhood Services	Disclosure of Proffered Cash Payments and Expenditures	State	Yes	\$385	\$0	Zoning/Neighborhood Services provides the reports to the state; however, Planning provides assistance
Planning/Neighborhood Services	Wetlands Zoning Ordinance in Tidewater	State				Zoning/Neighborhood Services is responsible for Wetlands Board
Planning/Public Works	Metropolitan Transportation Planning	State	Yes	\$1,855	\$0	Public Works is the lead for this function with Planning providing support
Planning	Subdivision Ordinance Adoption	State	Yes	\$329,733	\$0	Includes administration and Subdivision Plan and Plat Review. Public Works also supports this mandate.
Planning	Land Development and Ordinance Requirements in Tidewater	State	Yes	\$24,416	\$0	For site plans in CBPA District only. Public Works also supports this mandate.
Planning	Land Development and Ordinance Requirements in Tidewater	State	Yes	\$144,976	\$0	For Zoning Amendments, Conditional Use Permits, Street Closure, text amendments and other public hearing items in CBPA district only.
Planning	Subdivision Street Development Control	State				
Planning	Preparation of Local Plan by Licensed or Certified Professional	State				
Planning	Local Planning Commission	State	Yes	\$53,425	\$0	Planning Commission has their own budget funded by the City

## 2007 State and Federal Mandates Departmental Cost Report

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Planning	Cultural Resource Survey and Planning Cost-Share Program	State	No	\$15,000	\$15,000	Funded by Small Grants Account
Planning	Comprehensive Plan Adoption	State	Yes	\$699,183	\$0	Includes on-going studies and implementation
Planning	Affordable Housing Promotion	State	Yes	\$0	\$0	Dollar Amount included in Comprehensive Plan and Local Ordinances
Planning/Neighborhood Services	Board of Zoning Appeals	State				Zoning/Neighborhood Services is responsible for Wetlands Board
Planning/Neighborhood Services	Uniform Statewide Building Code (USBC)	State				
Planning/Neighborhood Services	Contractors License Required for Building Permit	State				
Planning - Environmental Management	Virginia Water Quality Improvement Fund Nonpoint Source Pollution Control Grant	State				
Planning - Environmental Management	Chesapeake Bay Preservation Area Designation	State	Yes	\$136,829	\$0	
Planning - Environmental Management	National Environmental Policy Act of 1969	Federal				
Planning / Environmental Quality	Virginia Coastal Resource Management Program	State	Yes	\$1,000	\$0	
Planning/HRT/Public Works	Transportation Enhancement Program	State				
Planning	Base Closure and Realignment Commission Directives of 2006	Federal	Yes	\$2,087	\$0	Provide support to meet BRAC directives
Planning/Neighborhood Services	Flood Disaster Protection Act of 1973	Federal	Yes	\$9,362	\$0	Planning Department repository for FEMA flood maps and provides customer service
Planning	Removal of Outdoor Advertising	State				
Planning/Public Works	Stormwater Permitting	State				
<b>Subtotal</b>				<b>\$1,418,251</b>	<b>\$15,000</b>	
Police	Public Animal Holding Facility	State	Yes	\$406,042	\$0	
Police	Training Standards for Animal Control Officers	State	Yes	\$7,409	\$0	
Police	Training Standards for Criminal Justice Personnel	State	Yes	\$575,441	\$0	

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Police	Abandoned Motor Vehicles	State	No	\$30,879	\$0	
Police	Arrest Report	State	No	\$17,014	\$0	
Police	Virginia Criminal Information Network	State	No	\$18,864	\$0	
Police	Uniform Crime Reporting System	State	No	\$1,808,564	\$0	
Police	Unattended Death Body Removal	State	No	\$6,000	\$0	
Police	Hate Crimes Report	State		\$0	\$0	
Police	Criminal Firearms Clearinghouse	State	No	\$1,256	\$0	
Police	Sex Offender and Crimes Against Minors Registry	State	No	\$500	\$0	
Police	Criminal Street Gang Reporting	State	No	\$920	\$0	
Police	Concealed Handgun Authorization/Permit	State	No	\$127,131	\$0	
Police	Unserved Felony Warrants or Capias Reporting	State	No	\$5,314	\$0	
Police	Registration of Machine Guns	State	No	\$0	\$0	
Police	Protective Order Reporting	State	No	\$3,405	\$0	
Police	Enforcement of Comprehensive Animal Laws	State	Yes	\$637,614	\$0	
Police	Forfeited Asset Sharing Program (FASP)	State		\$0	\$0	
Police	Criminal History Record Information	State		\$0	\$0	
Police	Fair Labor Standards Act	Federal/State	Partially Yes	\$1,103,458	\$0	
Police	Freedom of Information Act	State	No	\$1,800	\$0	
Police	Incident Command Training	Federal/State	No	\$40,000	\$0	
Police	E-911 Operations	State	Yes	\$4,140,844	\$700,000	

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
<b>Subtotal</b>				<b>\$8,932,455</b>	<b>\$700,000</b>	
Public Utilities	Clean Water Act	Federal	Yes	\$4,000,000	\$0	Consent Order anticipated phase I costs. More to follow.
Public Utilities	Local and Regional Water Supply Plans	State	No	\$60,000	\$0	Man-hours to provide information. Plan being developed regionally by HRPDC.
Public Utilities	Safe Drinking Water Act	Federal	Yes	\$23,400,000	\$0	
Public Utilities	Waterworks and Wastewater Works Operators License	State	Yes	\$5,000	\$0	
<b>Subtotal</b>				<b>\$27,465,000</b>	<b>\$0</b>	
Public Works	<ul style="list-style-type: none"> <li>• Solid Waste Management Plan</li> <li>• Solid Waste Management Facility Compliance Notification</li> <li>• Solid Waste Management Facility Operator Certification</li> <li>• Solid Waste Management Facility Permit</li> <li>• Solid Waste Management Reporting</li> </ul>	State	Yes	\$0	\$0	All four are the responsibility of the Southeastern Public Service Authority (SPSA). Costs included in tipping fee.
Public Works	<ul style="list-style-type: none"> <li>• Recycling Program and Annual Recycling Rate Report</li> <li>• Vegetative Waste Management and Yardwaste Composing</li> </ul>	State	Yes	\$1,484,819	\$0	Recycling: \$897,269.99 Vegetative Waste Collection and Disposal: \$587,548.80. Recycling paid by the City but collected by local authority. City collects yard wastes. Yard waste is processed by local authority. Processing included in tipping fee.
Public Works	Virginia Pollution Discharge Elimination System Permit	State	Yes	\$447,000	\$0	Total Envir Program Costs
Public Works	Virginia Water Protection Permit	State	Yes	\$55,000	\$0	100% State/Federal support of mandate. Engineering
Public Works	Erosion and Sediment Control Program	Federal	Yes	\$88,750	\$0	Cost is included in Virginia Pollution Discharge Elimination System Permit (above)
Public Works	Compliance with Air Emission Standards	State	No			Covered in funding svcs for MPO for transp.
Public Works	Landfill Closure	State	Yes			Included in tipping fee
Public Works	Urban Street Payments	State	Yes	\$24,759,111	\$24,759,111	100% State/Federal support of mandate.

## 2007 State and Federal Mandates Departmental Cost Report

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Public Works	Maintenance and Construction Operations	State	Yes	\$0	\$0	Included in State Maintenance Funds
Public Works	Water Quality Act of 1987	Federal	Yes			Cost included in VPDES permit (above)
Public Works	Bridge Safety Inspection Standards	State	Yes			100% State/Federal support of mandate. \$160,000 included in State Maintenance Funds
Public Works	Storm Sewer Cost-Sharing	State	No			Dollar amount unknown
Public Works	Federal Water Pollution Control Act	Federal	Yes			Cost included in VPDES permit (above)
Public Works	National Environmental Policy Act of 1970	Federal	No	\$261,218	\$0	100% State/Federal support of mandate. Engineering capital projects
Public Works	Stormwater Management Permitting	State	Yes			Cost included in VPDES permit (above)
Public Works - Water & Sewer Fund	Municipal Separate Storm water Storm Sewer System Permit	State	Yes			Cost included in VPDES permit (above)
Public Works	Inspection, Operation and Maintenance - Jordan Bridge	Federal/State	Yes	\$190,000	\$0	
Public Works	Operation and Maintenance - Bridges	Federal/State	No			\$950,000 included in State Maintenance Funds
<b>Subtotal</b>				<b>\$27,285,898</b>	<b>\$24,759,111</b>	
Real Estate Assessor	Annual Assessment Sales Ratio Study	State	Yes	\$2,396,140	\$0	The entire budget for the Real Estate Assessors Office is State mandated
Real Estate Assessor	Real Estate Reassessment Standards	State	Yes			
Real Estate Assessor	Tax Exempt Real Property Inventory	State	Yes			
Real Estate Assessor	Board of Equalization Appeals Process	State	Yes	\$4,149	\$0	
Real Estate Assessor	Real Estate Reassessment Notification	State	Yes			
<b>Subtotal</b>				<b>\$2,400,289</b>	<b>\$0</b>	

No response received

**2007 State and Federal Mandates Departmental Cost Report**

Department	State and Federal Mandates	Category (Federal or State)	Is It Funded in Your Budget (Yes/No)	Dollar Amount	State / Federal Support of Mandate	Comments
Sheriff	Jail Inmate Reporting	State				
Sheriff	Jail Revenues and Expenditure Reporting	State				
Sheriff	Comprehensive Community Corrections Program	State				
Sheriff	Correctional Facility Standards	State				
Sheriff	Correctional Facility Cost-Sharing Public Building Authority Jail Construction Reimbursement	Virginia State				
Sheriff	Correctional Facility Compliance Audit	State				
Sheriff	Training Standards for Criminal Justice Personnel	State				
Sheriff	Transportation of Detained Youth	State				
<b>Subtotal</b>				<b>\$0</b>	<b>\$0</b>	



**MANDATES NOT LISTED ABOVE**

NONE



<b>Grand Total</b>				<b>\$109,169,208</b>	<b>\$48,194,062</b>	
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