

**PUBLIC SAFETY
FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED
Capital Improvement Program FY 2009 - FY 2013**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
23-09	Animal Control Bureau Shelter <i>Construct a new 20,000 square foot Animal Control Shelter with administration space. Provide work space for 30 people, reception, customer service, animal housing, isolation, sick/injured housing, visitation, euthanasia, spay/neuter surgery suite, recovery, garage.</i>	\$5,361,250	Jun 2009	\$167,093
06-11	Land - FS#10 and Police Precinct #6 <i>Project initially was to purchase 2 parcels of land for proposed FS#10 (Bowers Hill area) and Precinct #6 (Hickory area). With identification of city owned land for the precinct, the project funding in FY 2007-08 has been adjusted to reflect cost of one parcel for the fire station.</i>	\$900,000	Jul 2008	\$0
22-09	Public Safety Building Addition Study <i>Study to determine needs/cost for new PS ops facility.</i>	\$100,000	Jul 2008	\$0
22-10	EMS - Field Data Collection & Billing System <i>Replace current EMS billing software.</i>	\$395,000	Jun 2008	\$111,346
15-09	Fire Station #3 - Design & Construction <i>Provides a replacement for the existing Fire Station #3 across the street on City-owned property. Design started in February 2006.</i>	\$3,653,600	Nov 2008	\$24,261
13-11	Self Contained Breathing Apparatus (SCBA) <i>Purchase Self Contained Breathing Apparatuses for each fire fighter to comply with federally mandated OSHA regulation.</i>	\$1,000,000	Jun 2008	\$0
60-12	Juvenile Court Security Improvements <i>Fully enclosed judges' parking area and security alarms/reworking of courtroom and security barrier/door in the Clerk's office.</i>	\$432,000	Jun 2008	\$20,000
97-12	Feasibility Study/Design for replacing the public safety training center. <i>Study to develop best plan for replacing/renovating the public safety training center. Funded from City Capital Reserve (Lock Box).</i>	\$300,000	Jun 2009	\$0
Total		\$12,141,850		\$322,700

Note: Some of the above listed projects are completed but have not been formally closed in