

**PARKS AND RECREATION**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2009 - FY 2013**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
05-07	Dr. Cuffee Memorial Community Center <i>Multi use community center for recreation, community education, and small business development facilities.</i>	5,438,000	Jun 2008	\$297,695
13-08	Bryant Farms <i>Site grading, shelter, multi-use trails, complete playground with landscaping.</i>	92,000	Jul 2008	\$0
14-96	Arts Education Center / Feasibility Study <i>Study to assess Chesapeake citizens on the feasibility of constructing an arts performance center, to research locations, and provide conceptual drawings. Phase I of the study is complete and the Phase II process has commenced.</i>	165,000	Jul 2008	\$0
15-08	City Park - Shelter/Water Feature /Caboose Inst <i>A shelter has been constructed at the park. In addition, the project includes funding for the design and construction of a water feature at City Park, and installation of a caboose that was donated to the park.</i>	109,857	Jul 2008	\$0
17-05	Land Acquisition - Parks <i>Anticipate remaining funds will be used to purchase additional park property. Appropriation includes funds used to purchase 140 acres adjacent to Heritage Park in southern Chesapeake in November 2007.</i>	2,155,539	Jul 2008	\$0
18-08	Miars Plantation <i>Playground, large shelter, and fencing.</i>	83,969	Jun 2008	\$0
23-08	Centerville Turnpike Park - Phase I <i>This project provides for the design and construction of the first phase of a new park located along Centerville Turnpike and adjacent to Beaver Dam Road. The park was opened in 2007.</i>	3,412,828	Jul 2008	\$153,286
26-07	Battlefield Visitors Center (Partial) <i>This project will develop a battlefield and waterway visitors center to commemorate the history of the Great Bridge battlefield and develop a park adjacent to the new AIW bridge on Battlefield Boulevard.</i>	450,000	Jun 2008	\$0
27-09	Deep Creek Lock Park <i>Playground Equipment &amp; Pier Extension.</i>	167,815	Jul 2008	\$0
27-11	Various Projects - Shelters, Playgrounds, etc. <i>Playground equipment at Longridge, Parkview, Johnson, Cascade Blvd., Cedarwood, Elizabeth River Boat Ramp, Emerald Lake, Gertie Playground, Wingfield Pointe, and Dunedin Parks.. Playground renovation at South Hill Park. Shelters at Cedar Crossings, Hunter's Cove, Atlantic Avenue, and Johnson Parks Hard surface trail system for Oak Grove Lake Park..</i>	497,000	Jul 2008	\$0
27-08	Rivers Edge <i>Complete playground with shelter. Drainage and site preparation.</i>	97,248	Jul 2008	\$0

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28-09	South Battlefield Park (aka Heritage Park Construction Design/Admin <i>Boundary survey and necessary architectural and engineering design work for the creation of a park, including parking lot area, entry roadway, and show ring that will be used by various organizations.</i>	83,685	Jul 2008	\$0
30-08	Oak Grove Lake Park Piers <i>Construction of 6 recreational piers at Oak Grove Lake Park. These piers will be parallel to the shoreline and may be used for fishing as well as scenic overlooks.</i>	158,317	Jul 2008	\$0
32-08	Southwestern Park <i>Playground expansion.</i>	21,000	Jul 2008	\$0
34-06	New Park Development - Open Space <i>Develop neighborhood parks under the Open Space Ordinance.</i>	428,637	Jul 2008	\$0
37-06	Waterstone Park <i>Parking lot and fencing.</i>	37,077	Jul 2008	\$0
39-09	Bells Mill <i>Parking lot and fencing.</i>	22,000	Jul 2008	\$0
40-09	Cheshire Forest <i>Playground and shelter.</i>	31,781	Jun 2008	\$0
41-09	Camelot Park <i>Installation of additional playground equipment. Design services in connection with proposed site improvements to include re-grading of park area.</i>	34,165	Jun 2008	\$0
81-12	Northwest River Park <i>Construction of 2 rental cabins to compliment the existing tent and trailer camping sites currently available at the park.</i>	90,000	Jun 2008	\$0
82-12	Cornland Park <i>Trail system and playground.</i>	85,000	Jul 2008	\$0
96-12	Camelot Community Center Improvements <i>Addition of 2800 sq ft to house club/fitness/meeting rooms and restroom and parking lot expansion. Funded from the City Capital Reserve (Lock Box).</i>	1,581,250	Jul 2010	\$0
<b>Total</b>		<b>\$15,242,168</b>		<b>\$450,981</b>