

**COMMUNITY FACILITIES
FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED
Capital Improvement Program FY 2009- FY 2013**

| Project Number | Project Name | Total Funds Appropriated | Project Completion Date | Annual Operating Cost |
|----------------|--|--------------------------|-------------------------|-----------------------|
| 06-06 | Boxwood Area Drainage Improvements <i>This project will upgrade the existing drainage system by improving the outfall system and providing ditch and shoulder improvements.</i> | 500,000 | Mar 2008 | \$0 |
| 02-08 | Campostella Road Culvert and Ditch Upgrade <i>Replace existing culverts crossing Campostella Road and raise the roadway , widen existing channel from Military Highway to Campostella Road and immediately downstream of the new culverts , and install an additional culvert crossing Military Highway .</i> | 1,450,000 | Dec 2008 | \$0 |
| 34-11 | Crest Harbor Drainage Improvement <i>This project will upgrade the existing drainage system and improve the outfall.</i> | 500,000 | Dec 2008 | \$0 |
| 29-11 | Dewald Road Area Drainage Improvements <i>This project will re-grade the roadside ditches along Dewald Road and will improve the drainage outfall.</i> | 228,000 | Feb 2008 | \$0 |
| 34-11 | Delia Dr. Outfall re-grading <i>This project will re-grade and improve the drainage outfall.</i> | 185,000 | Jun 2008 | \$0 |
| 01-10 | Dunedin Area Drainage Improvements <i>Neighborhood drainage improvements including acquisition of easements, perimeter ditch, re-grading ditches and associated activities to address existing neighborhood drainage deficiencies.</i> | 250,000 | Oct 2008 | \$0 |
| 34-11 | Loxley Gardens Drainage Improvements <i>This project will upgrade the existing drainage system and improve the outfall.</i> | 450,000 | Jun 2008 | \$0 |
| 04-08 | Money Point Area Drainage <i>This is a CDBG grant funded project with a city match to upgrade the drainage system along Freeman Ave. and the existing outfall.</i> | 450,000 | Jun 2008 | \$0 |
| 75-12 | Partridge/Cloverdale Area Drainage Improvements. <i>The project includes the installation of concrete valley gutter/edging and a pipe system to carry the stormwater runoff and reduce the frequent flooding occurring in this area.</i> | 600,000 | Nov 2008 | \$0 |
| 12-96 | Portlock Area Drainage Improvements <i>This is a CDBG grant funded project with a city match to upgrade the existing drainage outfall system to Bainbridge Blvd.</i> | 500,000 | Dec 2008 | \$0 |
| 77-12 | Shillelagh Roadside Ditch Relocation <i>The ditch along part of shillelagh Road (approx. 2000ft.)should be re-graded and driveway pipes reset to allow for the stormwater flow .</i> | 600,000 | Dec 2008 | \$0 |
| 01-04 | Sunray Drainage Outfall - Phase III <i>Provide drainage crossing improvements at N&S Railroad. Widen existing ditches north of Sunray Avenue and improve existing drainage outfalls.</i> | 627,000 | Dec 2008 | \$0 |
| 79-12 | Washington Drive Drainage Improvements | 560,000 | Oct 2008 | \$0 |

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| | <i>Driveway pipes have settled over time and the ditch silted to a point that is creating drainage problems , this project will restore the system to be a functional system .</i> | | | |
| 36-04 | Washington Manor/Yadkin <i>Install various culverts and piping at George Washington Highway, Canal Drive, Iowa Street, Galberry Road and Yadkin Road.</i> | 696,942 | Jun 2008 | \$0 |
| 34-11 | West Munden Drainage Outfall Improvement <i>The existing pipe crossing in this area is a choke point that causes flooding. Project will improve the capacity at this point and provide a higher level of flood protection.</i> | 600,000 | Dec 2008 | \$0 |
| 34-11 | Willow Road Area Crossing Upgrade <i>Three pipe crossings in this area were washed out in the 1999 storms, only one was improved other two were replaced. Project will improve the capacity at these two crossings and provide a higher level of flood protection.</i> | 700,000 | Dec 2008 | \$0 |
| 12-12 | Yadkin roadside ditch Improvements <i>Replace existing driveway pipes along Yadkin Rd. and deepen the roadside ditch to convey stormwater runoff and improve drainage/ level of protection for upstream areas.</i> | 250,000 | Dec 2008 | \$0 |
| 21-06 | Fueling Tank Leak Prevention & Detection <i>Provide electronic leak detection and overflow protection for various underground fuel tanks citywide.</i> | 200,000 | Jul 2009 | \$0 |
| 04-11 | Demolition of Camp 22 Buildings <i>Demolish all existing structures in preparation for development of property.</i> | 350,000 | Jul 2009 | \$0 |
| 94-12 | Library RFID System <i>Radio Frequency Identification allows librarians to scan a group of books and update the inventory system. Funded from City's Capital Reserve (Lock Box).</i> | 692,000 | Jul 2009 | \$0 |
| 95-12 | City Hall Campus Security & Generator for Public Safety Evidence Building <i>Implement security projects on the City Hall Campus and install generator at the Public Safety Evidence Building to safeguard samples.Funded from City's Capital Reserve (Lock Box).</i> | 231,500 | Jul 2009 | \$0 |
| 98-12 | Community Revitalization and Housing Initiative <i>Demolish and /or restore blighted properties primarity in and around the Porlock Gallery and South Norfolk Community Center. Funded from FY 2006-07 Year End funds.</i> | 860,000 | Jul 2011 | \$0 |
| Total | | \$11,480,442 | | \$0 |