

RESOURCES AND REQUIREMENTS

**OPEN SPACE AGRICULTURAL
PRESERVATION (OSAP)
FUND 210**

	<u>FY 06</u> <u>Actual</u>	<u>FY 07</u> <u>Current</u>	<u>FY 08</u> <u>Budget</u>	<u>FY 09</u> <u>Plan</u>
Resources				
Use of Money & Property	\$ 0	\$ 0	\$ 0	\$ 0
Revenue from the Commonwealth	0	0	0	0
Revenue from the Federal Government	0	0	0	0
Total Revenues	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Transfers from Other Funds		300,000	300,000	300,000
Total Resources	<u>\$ -</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Expenditures				
Expenditures	\$ 0	\$ 300,000	\$ 300,000	\$ 300,000
Total Expenditures	<u>\$ 0</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Transfers to Other Funds				
Change in Fund Balance	0	0	0	0
Total Requirements	<u>\$ 0</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>