

PARKS AND RECREATION
FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED
Capital Improvement Program FY 2008 - FY 2012

| Project Number | Project Name | Total Funds Appropriated | Project Completion Date | Annual Operating Cost |
|----------------|---|--------------------------|-------------------------|-----------------------|
| 05-07 | Dr. Cuffee Memorial Community Center <i>Multi use community center for recreation, community education, and small business development facilities.</i> | 5,412,115 | Feb 2007 | \$297,695 |
| 13-08 | Bryant Farms <i>Site grading, shelter, complete playground with landscaping.</i> | 92,000 | Jun 2007 | \$0 |
| 14-96 | Arts Education Center / Feasibility Study <i>Study to assess Chesapeake citizens on the feasibility of constructing an arts performance center, to research locations, and provide conceptual drawings. Phase I of the study is complete and the Phase II process has</i> | 165,000 | Jul 2007 | \$0 |
| 15-08 | City Park - Shelter/Water Feature /Caboose Inst <i>A shelter has been constructed at the park. In addition, the project includes funding for the design and construction of a water feature at City Park, and installation of a caboose that has been donated to the park.</i> | 105,500 | Apr 2007 | \$0 |
| 17-05 | Land Acquisition - Parks <i>Anticipate remaining funds will be used to purchase additional park property.</i> | 1,430,539 | Dec 2007 | \$0 |
| 18-08 | Miars Plantation <i>Playground, large shelter, and fencing.</i> | 83,969 | Jun 2007 | \$0 |
| 23-08 | Centerville Turnpike Park - Phase I <i>This project will provide for the design and construction of the first phase of a new park located along Centerville Turnpike and adjacent to Beaver Dam Road.</i> | 3,412,828 | Feb 2007 | \$153,286 |
| 26-07 | Battlefield Visitors Center (Partial) <i>This project will develop a battlefield and waterway visitors center to commemorate the history of the Great Bridge battlefield and develop a park adjacent to the new AIW bridge on Battlefield Boulevard.</i> | 450,000 | Jun 2007 | \$0 |
| 27-09 | Deep Creek Lock Park <i>Playground Equipment & Pier Extension.</i> | 167,815 | Apr 2007 | \$0 |
| 27-11 | Various Projects - Shelters, Playgrounds, etc. <i>Playground equipment at Longridge and Parkview. Playground renovation at South Hill Park. Shelters at Cedar Crossings and Hunter's Cove Parks. Shelter, basketball court, and privacy fence at Atlantic Avenue Park.</i> | 207,000 | Jun 2007 | \$0 |
| 27-08 | Rivers Edge <i>Complete playground with shelter. Drainage and site preparation.</i> | 97,248 | Jun 2007 | \$0 |
| 28-09 | Heritage Park Construction Design/Admin <i>Boundary survey and necessary architectural and engineering design work for the creation of a park, including parking lot area, entry roadway, and show ring that will be used by various organizations.</i> | 62,500 | Apr 2007 | \$0 |

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| 30-08 | Oak Grove Lake Park Piers <i>Construction of 6 recreational piers at Oak Grove Lake Park. These piers will be parallel to the shoreline and may be used for fishing as well as scenic overlooks.</i> | 158,317 | Apr 2007 | \$0 |
| 32-08 | Southwestern Park <i>Playground expansion.</i> | 21,000 | Jun 2007 | \$0 |
| 34-06 | New Park Development - Open Space <i>Develop neighborhood parks under the Open Space Ordinance.</i> | 439,260 | Jul 2007 | \$0 |
| 39-09 | Bells Mill <i>Parking lot and fencing.</i> | 22,000 | Jun 2007 | \$0 |
| 40-09 | Cheshire Forest <i>Playground and shelter.</i> | 31,781 | Jun 2007 | \$0 |
| 41-09 | Camelot Park <i>Installation of additional playground equipment. Design services in connection with proposed site improvements to include regrading of park area.</i> | 34,165 | Oct 2007 | \$0 |
| Total | | \$12,393,037 | | \$450,981 |

Note: Some of the above listed projects are completed but have not been formally closed.