

**EDUCATION**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2008 - FY 2012**

| Project Number | Project Name                                                                                                                                                                                                                                                                                               | Total Funds Appropriated | Project Completion Date | Annual Operating Cost |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------|-----------------------|
| 41-98          | Land, Elementary School, Southeastern area<br><i>This project has been delayed for several years to allow time to monitor growth, the impact of the Chesapeake Expressway, the impact of the city's Transportation Corridor Overlay District (TCOD), and future plans for the Fentress Naval facility.</i> | 644,600                  | May 2007                | \$0                   |
| 33-97          | Land, Elementary School, Chittum area                                                                                                                                                                                                                                                                      | 574,600                  | Jul 2007                | \$0                   |
| 16-07          | Grassfield High School<br><i>This project is currently under construction.</i>                                                                                                                                                                                                                             | 65,994,000               | Jul 2007                | \$0                   |
| <b>Total</b>   |                                                                                                                                                                                                                                                                                                            | <b>\$67,213,200</b>      |                         | <b>\$0</b>            |

NOTE: In addition to resources shown, the City Council has provided \$9M to Schools for major repairs and capital purchases.