

**ECONOMIC DEVELOPMENT**  
**FULLY FUNDED PROJECTS WHICH ARE NOT COMPLETED**  
**Capital Improvement Program FY 2008 - FY 2012**

<b>Project Number</b>	<b>Project Name</b>	<b>Total Funds Appropriated</b>	<b>Project Completion Date</b>	<b>Annual Operating Cost</b>
08-09	Battlefield Strategic Development <i>Fund the implementation of a coordinated strategic vision for the revitalization of the Battlefield Blvd. corridor in</i>	1,000,000	Jun 2009	\$0
11-09	Battlefield Boulevard Plan Land Acquisition <i>Funding to acquire land for the Great Bridge Strategic Development Plan.</i>	1,500,000	Jul 2008	\$0
30-09	Conference Center Equipment Replacement <i>Replace carpet, paint in conference rooms. Repair parking lot.</i>	812,344	Jun 2007	\$0
19-10	Greenbrier TIF Master Study <i>Study to develop master plan and prioritize various initiatives set forth in the Greenbrier TIF ordinance adopted</i>	250,000	Jul 2007	\$0
14-09	Open Space and Agriculture Preservation Program <i>Provide matching funds for grant programs sponsoring acquisition of development rights from landowners within</i>	75,000	Jan 2007	\$0
14-07	South Norfolk Community Improvements <i>Project is to provide funds to leverage other funds and in-kind support for community improvements in South</i>	250,000	Jun 2008	\$0
09-09	South Norfolk Strategic Development <i>Funding to begin implementation of the South Norfolk Strategic Development Plan</i>	2,000,000	Jun 2008	\$0
12-04	Undesignated Water/Sewer Improvements <i>Improvements to business, industrial, and commerce areas</i>	495,460	Jun 2007	\$0
12-09	South Norfolk Land Acquisition <i>To acquire land to implement South Norfolk Strategic Development Plan.</i>	450,000	Jul 2007	\$0
08-11	Greenbrier - Community Center <i>Funding for the design of a Community Center to be located within the Greenbrier TIF District. The specific</i>	500,000	Jun 2008	\$0
09-11	Greenbrier - Wayfinding Signage <i>Design and construct a custom wayfinding signage package for TIF district. Will include demolition of any</i>	236,411	Jun 2008	\$0
10-11	Greenbrier - Sidewalk/Crosswalk Improvements Signag <i>Design and construct approximately 5,000 linear feet of 8' stamped asphalt crosswalks and 14,000 linear feet of 4'</i>	990,160	Jun 2008	\$0
11-11	Greenbrier - Site Survey <i>Perform site surveys within TIF district to determine legal property boundaries</i>	250,000	Jun 2008	\$0
18-10	Greenbrier Gateway Signage <i>Design, material and construction costs associated with new signage for gateway locations</i>	750,000	Jun 2007	\$0
14-07	South Norfolk Community Improvements <i>Project is to provide funds to leverage other funds and in-kind support for community improvements in South</i>	250,000	Jun 2008	\$0
<b>Total</b>		<b>\$9,809,375</b>		<b>\$0</b>

**Note: Some of the above listed projects are completed but have not been formally closed.**