

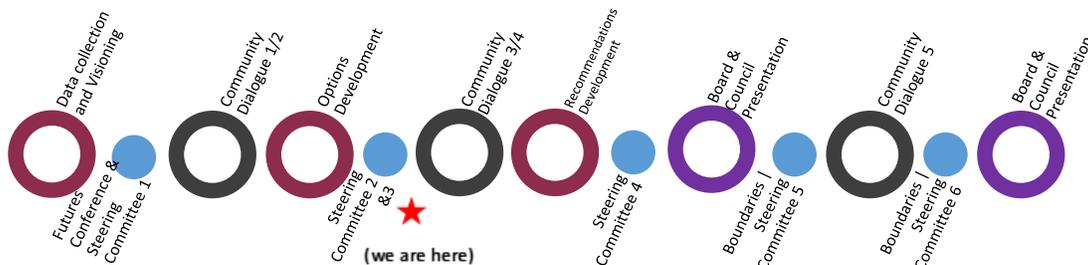
Chesapeake Public Schools Facilities and Attendance Zone Master Plan

A joint project of the City of Chesapeake and Chesapeake Public Schools

- ✓ End result will be a Facilities Master Plan (June/July 2020) and associated Attendance Zone Study (December 2020). These two plans will be linked.
- ✓ Consultants: Cooperative Strategies of Ohio, HBA Architects of Virginia Beach
- ✓ Project website: www.cityofchesapeake.net/cpsfuture
 - Documents from all phases of the project are posted here.
 - Announcements re: future community meetings (summer and fall timeframe), including the attendance zone phase of the project are posted here.
 - Online surveys will be posted here.
- ✓ Project guided by a steering committee of 60 individuals.
- ✓ Initial data collection completed. See facilities data on reverse side.
- ✓ Online survey #2: Will be open by March 13th and linked to the project site.
 - *Community members can provide feedback from the comfort of home via the online survey!*
- ✓ Next community meetings (same content at both meetings):
Community meetings are open to the entire community. Meeting locations rotate throughout the project.

Wednesday, March 11
6:00 - 8:00 p.m.
Deep Creek High School

Thursday, March 12
6:00 - 8:00 p.m.
Oscar Smith High School



CITY OF CHESAPEAKE AND CHESAPEAKE PUBLIC SCHOOLS

FACILITY CONDITION

Facility Condition Index (FCI) is a numeric score between 0 (perfect condition) and 1 (end of life) which quantifies the condition of a site, building facility, or group of building facilities on the same site.



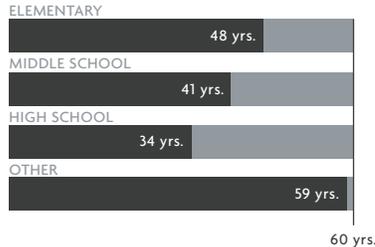
SCHOOLS WITH THE MOST FACILITY NEEDS BY GRADE LEVEL

- ELEMENTARY
Crestwood Intermediate 0.72
- MIDDLE SCHOOL
Crestwood MS 0.75
- HIGH SCHOOL
Great Bridge HS 0.60
- OTHER
Chesapeake CC 0.75

AVERAGE FCI BY GRADE

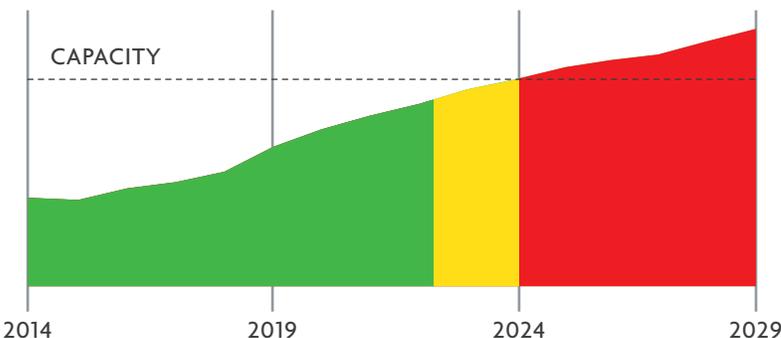


AVERAGE ORIGINAL BUILDING AGE BY GRADE



ENROLLMENT PROJECTIONS

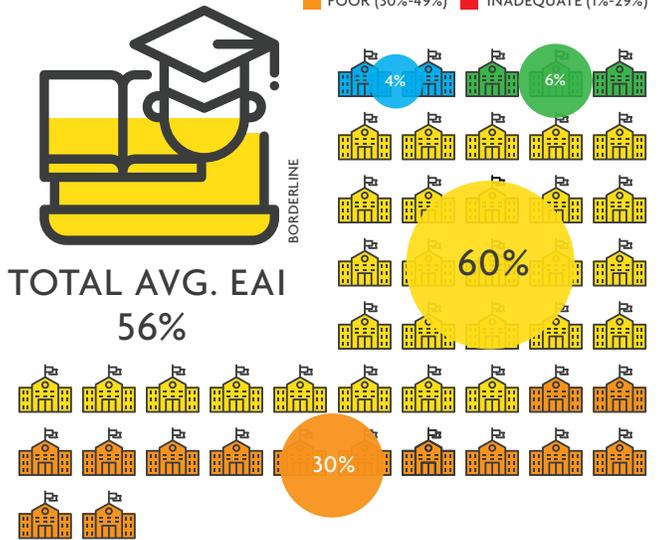
In 2018-19 CPS enrollment was 93% of total school capacity. Enrollment is projected to reach 99% of capacity by 2023-24, and 104% of capacity by 2028-2029.



EDUCATIONAL ADEQUACY

Educational Adequacy Index (EAI) is an assessment that rates the various elements of a school building and school site for how well, or how poorly, they support the desired educational programs.

- EXCELLENT (90%-100%)
- SATISFACTORY (70%-89%)
- BORDERLINE (50%-69%)
- POOR (30%-49%)
- INADEQUATE (1%-29%)



COST OF RENEWALS

As part of the facility condition assessment, building systems and components were inspected and given a prioritization for replacement based on their age and observed conditions. The figures below show the estimated cost to replace these systems over approximately the next 20 years.

- P1** \$94 Mil. Building systems that have exceeded 90% of their useful life.
- P2** \$142 Mil. Building systems that are between 80% and 90% of their useful life.
- P3** \$204 Mil. Building systems that are between 70% and 80% of their useful life.
- P4** \$261 Mil. Building systems that are between 60% and 70% of their useful life.