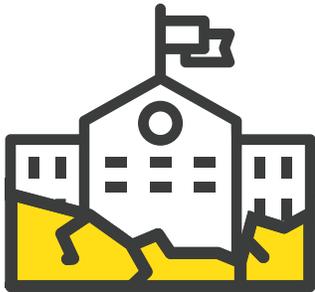


CITY OF CHESAPEAKE AND CHESAPEAKE PUBLIC SCHOOLS



FACILITY CONDITION

Facility Condition Index (FCI) is a numeric score between 0 (perfect condition) and 1 (end of life) which quantifies the condition of a site, building facility, or group of building facilities on the same site.



TOTAL AVG. FCI
0.54

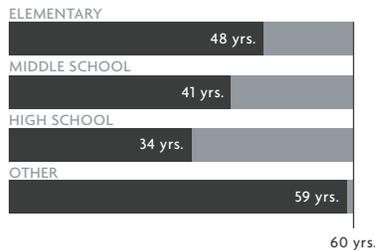
SCHOOLS WITH THE MOST FACILITY NEEDS BY GRADE LEVEL

- ELEMENTARY
Crestwood Intermediate 0.72
- MIDDLE SCHOOL
Crestwood MS 0.75
- HIGH SCHOOL
Great Bridge HS 0.60
- OTHER
Chesapeake CC 0.75

AVERAGE FCI BY GRADE

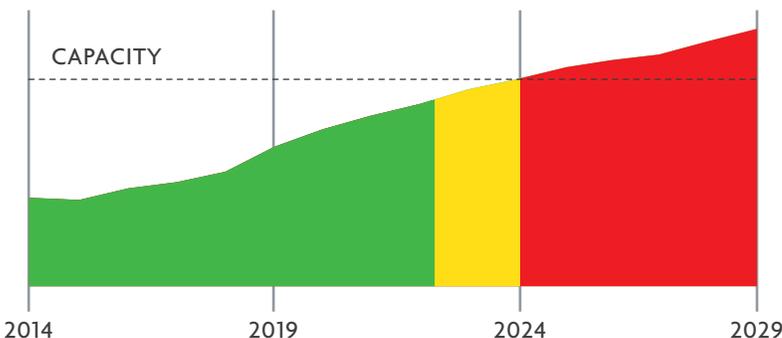


AVERAGE ORIGINAL BUILDING AGE BY GRADE



ENROLLMENT PROJECTIONS

In 2018-19 CPS enrollment was 93% of total school capacity. Enrollment is projected to reach 99% of capacity by 2023-24, and 104% of capacity by 2028-2029.



EDUCATIONAL ADEQUACY

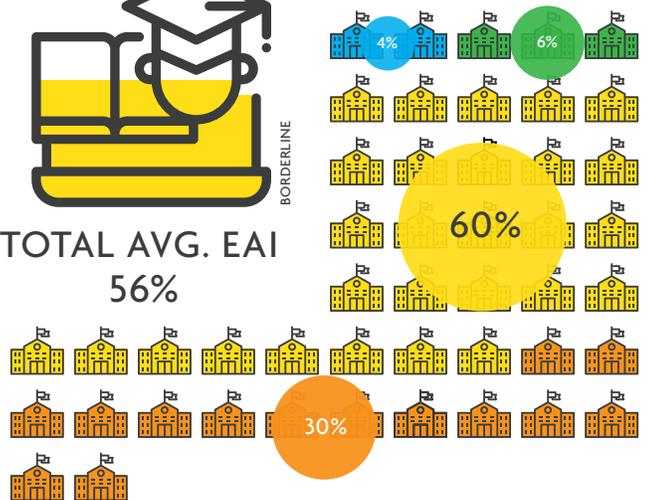


Educational Adequacy Index (EAI) is an assessment that rates the various elements of a school building and school site for how well, or how poorly, they support the desired educational programs.

- EXCELLENT (90%-100%)
- SATISFACTORY (70%-89%)
- BORDERLINE (50%-69%)
- POOR (30%-49%)
- INADEQUATE (1%-29%)



TOTAL AVG. EAI
56%



COST OF RENEWALS



As part of the facility condition assessment, building systems and components were inspected and given a prioritization for replacement based on their age and observed conditions. The figures below show the estimated cost to replace these systems over approximately the next 20 years.



P1

\$94 Mil.
Building systems that have exceeded 90% of their useful life.

P2

\$142 Mil.
Building systems that are between 80% and 90% of their useful life.

P3

\$204 Mil.
Building systems that are between 70% and 80% of their useful life.

P4

\$261 Mil.
Building systems that are between 60% and 70% of their useful life.