

City of Chesapeake



2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

City of Chesapeake
2014 CAPER
(Consolidated Annual Performance and Evaluation Report)
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Part I

Narrative

Executive Summary

The City of Chesapeake receives CDBG and HOME entitlement funding and convenes an annual consolidated planning process which includes 1) a community needs assessment; 2) consolidated action planning and goal setting; 3) the award of CDBG and HOME entitlement funds to agencies/organizations to accomplish action plan goals; 4) a performance evaluation of set action plan goals; and 5) an a Consolidated Annual Performance and Evaluation Report (CAPER) to the citizens of Chesapeake.

The CAPER is a performance assessment of the projects and expenditure of entitlement funds proposed in the 2014 Consolidated Annual Action Plan for the period of July 1, 2014 through June 30, 2015 (Program Year 40). It reports the following categorical outcomes: availability/accessibility; affordability; sustainability of decent housing; and suitable living environment. Included are accomplishment data, leveraged resources, the geographic location of the activities, information about the households and communities served and, if applicable, why proposed goals were not reached. This report also describes housing and community development activities funded by non-CDBG and HOME resources and the actions taken to overcome barriers to meet community needs.

Consolidated Planning Partners contributing to this report are the Chesapeake Redevelopment and Housing Authority; Children's Harbor-Chesapeake; Virginia Supportive Housing; Tidewater Builder's Trade Academy; the Endependence Center; Chesapeake Integrated Behavioral Healthcare (CIBH) - formally the Community Services Board; the Fire Department; the Department of Development and Permits; the Public Utilities Department; the Public Works Department; Police Department; the Finance Department; the Planning Department; the Department of Human Services/Division of Social Services, Habitat for Humanity South Hampton Roads; ForKids, Inc.; Heart of Compassion, Inc; and the Office of Youth Services.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Chesapeake receives CDBG and HOME entitlement funding and convenes an annual consolidated planning process which includes 1) a community needs assessment; 2) consolidated action planning and goal setting; 3) the award of CDBG and HOME entitlement funds to agencies/organizations to accomplish action plan goals; 4) a performance evaluation of set action plan goals; and 5) a Consolidated Annual Performance and Evaluation Report (CAPER) to the citizens of Chesapeake. The CAPER is a performance assessment of the projects and expenditure of entitlement funds proposed in the Program Year 40 Consolidated Annual Action Plan beginning July 1, 2014 and ending June 30, 2015. It reports the following categorical outcomes: availability/accessibility; affordability; sustainability of decent housing; and suitable living environment. Included are accomplishment data, leveraged resources, the geographic location of the activities, information about the households and communities served and, if applicable, why proposed goals were not reached. This report also describes housing and community development activities funded by non-CDBG and HOME resources and the actions taken to overcome barriers to meet community needs. PY 40 activities included CDBG funded Residential Rehabilitation; Environmental Code Enforcement; a Chesapeake Homeless Response Program; Children's Harbor Infants and Toddlers Program; Children's Harbor Public (facility) Improvements; A Ropes Initiatives Course (youth development); Fire Prevention; and Environmental Code Enforcement. HOME funded activities convened include Homeowner Rehabilitation; CHDO Affordable Housing Development; Habitat for Humanity Affordable Housing Development; Tenant Based Rental Assistance; and the SHIRE Affordable Rental Housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City allocated funding to primarily benefit low to moderate-income persons who earned 80% or less of the Area Median Family Income as published by HUD for Chesapeake, citywide and in targeted areas. The allocation priorities were based on input received from citizens and the Consolidated Planning partners; data from the City Needs Assessment, the U.S. Census, Housing Virginia, and the American Housing Survey; and the level of current and anticipated resources. Funds benefitted those underserved through activities that improved living conditions; increased affordable homeowner and rental housing; reduced/prevented homelessness; enhanced youth development; preserved affordable housing stock; reduced/eliminated blight; and made public improvements.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	26	10
Black or African American	119	36
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	145	46
Hispanic	5	0
Not Hispanic	140	46

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,361,872	1,088,163
HOME		1,033,568	197,183

Table 2 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
GREATER CAMPOSTELLA SQUARE COMMUNITY	15	15.9	Contributed+68.2+%
GREATER CAMPOSTELLA SQUARE COMMUNITY	25	15.9	Contributed+68.2+%
SOUTH NORFOLK	15	15.9	City+Wide+Projects
SOUTH NORFOLK	25	15.9	City+Wide+Projects

Table 3 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The leveraging of resources by City Partners and Departments to address the consolidated planning activities has been crucial to the success of our programs. Two of the programs established and administered by City Departments are the Chesapeake Housing Trust Fund and the Community Revitalization and Housing Initiative Funds (CRHI). These programs are designed to encourage neighborhood preservation and revitalization. The programs restore blighted property for homeownership and/or rental opportunities for our most vulnerable populations; the aging, disabled and working citizens in need of housing.

Other departments, such as Chesapeake Fire, Police, Public Utilities and Parks and Recreation also provided leverage resources through programs offered to residents at reduced or at no cost. These services are designed to improve the health, safety and quality of life of our citizens.

Our goal is to make better, safer communities with educational and economic outcomes. The partnerships with agencies such as Children’s Harbor of Chesapeake and the Chesapeake Redevelopment and Housing Authority are very important to help us improve our communities. The resources provided by these agencies and others, leveraged with CDBG and HOME funds have a definite positive impact on our outcomes.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	1,450
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,450
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,450

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS#+746	05/20/2015	0	200	0	0	0	0	\$200
IDIS#+771	01/28/2015	0	450	0	0	0	0	\$450
IDIS#+772	07/01/2014	0	200	0	0	0	0	\$200
IDIS#+777	01/06/2015	0	200	0	0	0	0	\$200
IDIS#+778	04/08/2015	0	200	0	0	0	0	\$200
IDIS#+779	06/25/2015	0	200	0	0	0	0	\$200

Table 5 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$0	\$44,952.94	\$44,952.94	\$7688.77	\$0

Table 6 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	34
Total	0	34

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As indicated above, thirty-four (annual goal-34) homeless households were rehoused in affordable housing; eighty-seven (annual goal-50) non homeless households were provided affordable housing units; and seventy-two (annual goal - 75) special needs households were provided affordable housing. Additionally, CRHA assisted 16 households with TBRA assistance with funds from the previous year. The PY 40 goal was seven.

Discuss how these outcomes will impact future annual action plans.

Affordable housing will continue to be a priority. Two new construction Affordable Housing Units will start construction soon on land donated by the City. The CHDO is rehabilitating a housing unit to sell to an income eligible resident. Habitat has closed on a unit and will commence rehabilitation in the very new future. Funds to rehabilitate existing housing for owners continues to be a high priority. Funds from previous years have been used and are nearly exhausted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	23	16
Low-income	4	2
Moderate-income	2	1
Total	29	19

Table 12 – Number of Persons Served

Narrative Information

Significant progress was made during the reporting period in providing affordable housing to low to moderate-income families. The charts reflect efforts by CRHA through its Housing Choice Voucher, Public Housing Programs, the TBRA program and the programs funded with CDBG and HOME funds. ForKids and VSH also assisted in providing affordable housing services to our residents. The City recently approved the construction plans for a 120 unit multi family property on Military Highway. Upon City approval, the entity applied for and received tax- exempt bond financing through CRHA. The new units are 100% affordable at 60% of AMI and will provide a tremendous benefit to our working families looking for quality affordable housing. *CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)*

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Ninety-five (95) persons were identified as being homeless in Chesapeake during the 2015 Point in Time Count. This was an increase from the fifty-six persons identified in the 2014 count. As a result, Chesapeake's Department of Human Services, Division of Community Programs, employs a full time case manager who reaches out to single homeless adults. The case manager assists those homeless living in their cars, living on the street or transitioning from jail. After the initial meeting, the case manager interviews the homeless client and conducts a formal needs assessment through the Service Prioritization and Decision Assistance Tool (VI-SPDAT). This evidence based prescreening survey assesses heads of household and determines which permanent housing choice is appropriate for their needs.

Chesapeake's case manager works in partnership with other case managers from housing organizations and service providers across the region. This enables clients to access resources that are not available in our community. Currently, the Chesapeake Case Manager receives 10-25 referrals a month. During the winter months, that number increases to approximately 25-50 a month. The homeless are more disbursed during the summer and not as easily identifiable or looking for services. The average caseload throughout the year is thirty.

In addition, Chesapeake provides case management assistance to families through its Safe and Stable Families funding and those in the Workforce Development Program at Social Services. Thirty families a month are assessed and provided information and referral, as well as, other resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

Chesapeake has partnered with the cities of Norfolk and Suffolk to form the Southeastern Virginia

Homeless Coalition (SVHC). This partnership and collaboration has allowed emergency shelter and transitional housing providers to access HUD funding to serve Chesapeake's homeless population. Emergency shelter and transitional housing are typically addressed through hotel stays in order to focus on rapid re-housing with the single adult or family. The Coalition is trying to reduce the number of transitional housing providers in order to move to the rapid re-housing model.

The faith based community has also partnered to provide winter sheltering (CAST – Chesapeake Area Shelter Team) for single adults and families from the months of November through April. This emergency shelter provides a haven for the homeless and an opportunity for the City of Chesapeake to provide case management and other services as needed. Approximately forty-five people (to include singles and families) were housed per week. Chesapeake's Case Manager assesses the guests of CAST and assists those who want to seek permanent housing and employment. There are generally ten or more who wish to be served and become part of the caseload.

Currently, five families a month receive assistance for emergency shelter provided by For Kids. These families are either moved to transitional or are rapidly re-housed. For Kids also provides a central intake system that is the primary point of entry for singles and families seeking housing.

The Endependence Center regularly met with the Southeastern VA Homeless Consortium with homeless program providers and other community services providers. We advocate for not only adequate shelter and transition housing resources, but also financial assistance for rapid rehousing and prevention. We provide assistance to callers and walk-ins who are homeless or at risk of homelessness by providing information and referrals on how to connect with the regional intake and assessment; as well as on affordable housing options.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The SVHC has formed several working groups to include housing and employment to address the needs of individuals and families in order to help them maintain permanent housing. In many cases, through the rapid re-housing or permanent supportive housing model, case management is assigned to the individuals or families to help them transition from the street to apartment or townhome living. This case management generally follows the individual family for 12 months or longer if needed.

One hundred, thirty-seven veterans were housed during the 100 Day Challenge to end veteran homelessness in the South Hampton Roads area. This effort was a partnership with area providers and case managers to ensure that veterans received assistance in obtaining housing. This joint effort

enabled the community to realign resources and become more efficient in servicing the homeless population.

The City of Chesapeake has also partnered with a non-profit entity to construct a housing facility for veterans. This facility will provide permanent supportive housing for its residents and assist veterans and other homeless in obtaining affordable housing. Approximately 50 veterans will be served with this project.

The Endependence Center provides individuals with disabilities, who are homeless or recently homeless with supportive services such as peer counseling to support goal planning; independent living skills training such as budgeting, transportation options, and personal care management; group counseling; and employment options counseling -- which can assist individuals with resolving housing barriers and unmet supportive service needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Chesapeake has a grant from the federal government entitled Preserving Safe and Stable Families. These funds allow us to provide resources to families for utility bills, rental payments or other daily necessities in order to keep the family housed and stable. Over three hundred families were provided support with utility bills and other expenses to assist in keeping them in their current home. There are also agencies, as well as the city, that provide case management services to individual and families in order to keep them housed and off the streets of homelessness. These agencies come together twice a month to staff and assess cases together so that a housing plan can be put into place. Chesapeake's Re-entry Program worked with twenty individuals leaving institutions last year and assisted with getting them employed, obtaining necessary resources to obtain housing, or assisting with other needs.

Overall, through partnerships and collaborations the City of Chesapeake has worked to end homelessness in our community. While there are homeless to be counted in our Point in Time Counts and accessing our winter sheltering program, many of those folks have been housed or have received services to enable them to obtain housing.

The Endependence Center provided outreach to individuals with disabilities in nursing facilities to make them aware of options for community living, that would include affordable housing resources as well as meeting supportive services needs through Virginia's Money Follows the Person program. In addition, assistance was provided to individuals with applying for affordable housing and to those currently in the

facility who meet HUD homeless status to make them aware of homeless assistance programs.

VSH provided permanent supportive housing to forty-eight formerly homeless individuals from Chesapeake, including thirty-nine (35) at Heron's Landing in Chesapeake; six at South Bay in Portsmouth; and three at Cloverleaf in Virginia Beach. Onsite support services were provided in all three buildings to help formerly homeless residents stabilize and improve their housing, health, and incomes.

At the start of this reporting period all sixty units at Heron's Landing were leased-up. This included thirty-four supportive studio apartments in the building reserved for homeless individuals from Chesapeake as well as ten units from Portsmouth; eight units from Virginia Beach; six (6) units from Norfolk; and two units for homeless individuals from Suffolk. There were nine (9) units turned over during the reporting period, all of those were leased back up prior to June 2015. Five units turned over were Chesapeake residents: one death, three graduated into different housing, and one was interested in different housing options but declined to provide destination information.

Other outcomes:

- 83% of those housed have remained in housing for over a year.
- 65% of those housed have maintained or increased their income, while 92% have maintained or obtained other mainstream benefits.
- 98% did not return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

CRHA is moving forward with the Rental Assistance Demonstration (RAD) conversion of 24 assisted units at the Schooner Cove development, previously approved by HUD. RAD seeks to preserve public, and other HUD-assisted housing, by providing owners and Public Housing Agencies (PHAs) with access to additional funding to make needed physical improvements to properties. RAD allows a public housing authority to convert their form of assistance to a long term Section 8 Housing Assistance Payment (HAP) contracts. CRHA is converting the substantially renovated Schooner Cove units to the Section 8 Project Based Rental Assistance Program (PBRA). Once converted, the units will be removed from HUD's Public Housing portfolio and will fall under HUD's Multi-Family program. Program guidelines will change, but the residents currently living in Schooner Cove will maintain their residences. CRHA continues to evaluate the feasibility of converting other public housing developments to RAD.

The CRHA Board of Commissioners passed a resolution to issue bonds approved by the Department of Housing and Community Development (DHCD) for the Catalina Crossings project. Proceeds of the bonds provide financing for the acquisition, construction and equipping of the rental housing development. One hundred percent (100%) of the 124-unit development will be rented or held for rent for individuals or families earning 60% of the Area Median Income (AMI) or less.

CRHA continually updates the public housing waiting list in order to open the list to new applicants as quickly as possible, when feasible. CRHA continues to manage the public housing communities effectively and efficiently to provide ongoing assistance and customer service to residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CRHA received the Resident Opportunities and Self-Sufficiency (ROSS) Service Coordinators grant to assist the Owens Village public housing community. The ROSS Service Coordinator program provides funding to hire and maintain a Service Coordinator who assesses the needs of residents of public housing and coordinate available resources in the community to meet those needs. The program works to promote the development of local strategies to coordinate the use of assistance under the Public Housing program with public and private resources for supportive services and resident empowerment. These services are designed to enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and housing self-sufficiency including home ownership.

CRHA's Resident Services department provides classes and/or coordinates classes and training specific to the established needs of the public housing clients. Direct assistance is available to families navigating the road to self-sufficiency, and CRHA works with community partners to address the myriad of challenges faced by residents. Access to computers and technology is made available to residents as well as other resources available throughout the community. CRHA plays a supporting role to the Resident Councils established by the residents in each of the public housing communities.

Actions taken to provide assistance to troubled PHAs

Chesapeake Redevelopment Housing Authority is NOT a "troubled" housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Action Strategies:

The City will include existing housing as an important element of its affordable housing supply by fostering the revitalization, preservation, and redevelopment of older neighborhoods and commercial corridors. The adaptation of existing non-residential buildings for residential use should be encouraged where appropriate.

The City will maintain the condition of the existing supply of affordable housing by proactively enforcing zoning and building codes, including the City's Derelict Structures Ordinance, which should be applied in harmony with the goals and objectives of the South Norfolk Historic District to preserve the historic integrity of designated housing without impeding affordable housing development and rehabilitation, as well as overall revitalization efforts.

The City will encourage the use of comprehensive neighborhood revitalization plans for targeted areas to ensure the most efficient and leveraged use of public and private resources rather than a piecemeal, parcel-by-parcel approach.

The City will continue to support the development of housing funded through the Low-Income Housing Tax Credit (LIHTC) Program, to the extent that such developments are compatible with the City's land use policies and strategies.

The City should explore waiving certain development-related fees for 501(c) (3) non-profit organizations that construct affordable housing.

The City will continue to support efforts by CRHA and community based housing development organizations to develop and/or redevelop affordable housing, as well as promoting homeownership opportunities for first-time homebuyers, utilizing funding from both public and private sources, such as the Virginia Housing Development Authority.

Efforts to grow the Chesapeake Housing Trust Fund and the Chesapeake Redevelopment & Housing Initiative should continue, as well as other public-private relationships and mechanisms that increase long-term public and private investment in affordable housing; identifying the roles and responsibilities of key housing partners will be vital to ensuring the success of multi-faceted programs.

Developers of residential and mixed-use housing projects are encouraged to address affordable housing through voluntary proffers, incentives available under the residential cluster ordinance, and innovative design and construction techniques that promote affordability and marketability.

Reductions in recommended cash proffer amounts under the City's Proffer Policy should continue to be considered when affordable housing units are proffered.

Where public funds are invested in affordable housing development or redevelopment projects, the City should consider policies aimed at ensuring the long-term or permanent affordable status of these units. Such policies could include: deed-restricted owner-occupied housing; non-profit rental housing; and publicly owned rental housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

With the exception of program planning and administration, all CDBG and HOME funds were used for activities to benefit low and moderate-income persons. Activities convened include homeowner residential housing rehabilitation; rapid rehousing/homeless prevention; affordable owner occupied and rental housing development; tenant based rental assistance; environmental code enforcement; public improvements to City Parks located in low and moderate income census tracts; job training and childcare services to income eligible participants; and fire prevention education/training and smoke detectors for income eligible households.

Public Utilities has partnered with The Salvation Army to assist with the Help 2 Others (H2O) program which provides one time emergency assistance to families facing water cut off and continue the Cost Participation Program for households not connected with the City's water and sewer services.

The Chesapeake Library continues its Smart Start Chesapeake campaign to raise funds to ensure ready access to early childhood literacy materials, activities and resources.

The Parks and Recreation Department offers the school year Stay and Play childcare program at seven community centers; the Summer Blast Day Camp, Cuffee Center Community Outreach Summer Camp and a Teen Scene Day Camp 3 days a week during the summer; and a Youth Scholarship Program that provides financial assistance to eligible youth up to 18 years old for department activities.

The Fire Department is working in partnership with Chesapeake Regional Medical Center, Public Health, Human Services, and Integrated Behavioral Healthcare, to begin providing Mobil Integrated Healthcare Practice Community Paramedics to provide alternate entries in the healthcare system.

Chesapeake Health Investment Program (CHIP) provides a continuum of prevention and early intervention programs, screening for at-risk factors associated with poor health and services, and resource referrals for families with children ages 0-6 years old to improve their children's health and promote wellness and self-sufficiency. The goals are to increase the number of 5 year olds ready for kindergarten; decrease the abuse/neglect of children; improve the health of babies/children; and increase the sustained employment of their parents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City evaluates and reduces lead-based paint hazards per 24 CFR Part 35 by employing prevention and remediation strategies. Lead based paint testing was performed on all pre-1978 residential properties assisted with less than \$5,000 in Community Planning and Development (CPD) funding as part of CRHA's housing rehabilitation Standard Operating Procedures. Risk assessments, which include lead based paint testing, were performed on all pre-1978 residential properties assisted with \$5,000 or more in CPD funding for rehabilitation activities. Of the seventeen (17) rehabs that were completed during the PY 40, lead-based paint was detected in thirteen (13) homes. In units where lead-based paint was found,

lead-safe construction practices were used and clearance testing, as required by HUD, was performed and achieved after the rehabilitation process was complete to ensure a safe environment. CRHA also distributed educational materials to program applicants to educate each pre-1978 homeowner about the risks of lead-based paint, methods for reducing exposure and the availability of testing for lead blood levels.

CDBG and HOME funding was used to provide financial assistance to extremely low, low and moderate-income homeowners to make repairs, and to rehabilitate their homes to eliminate conditions that pose a threat to their safety and to correct housing code violations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Chesapeake continued addressing recognizable causes of poverty, i.e. inadequate worker skills or education, long-term shortages of job opportunities and low or poverty level wages as contributing factors to poverty and important economic development issues. The City's Continuum of Care i.e. "continuum" or range of coordinated services and programs to successfully break the cycle of homelessness is convened through the Southeastern Virginia Homeless Coalition (SVHC) which is comprised of over 30 public, nonprofit, and faith-based organizations committed to serving the needs of homeless persons and is staffed by the Planning Council. The main elements of the COC include:

- Homeless Prevention Outreach
- Intake
- Assessment
- Emergency Shelter
- Transitional Housing
- Supportive Services
- Permanent Supportive Housing
- Permanent Housing

CRHA has a Resident Services Department Self-Sufficiency Program (SSP) that helps families develop and practice strategies that lead to economic independence and self-sufficiency. SSP targets 100% of zero income renters to improve employability through job fairs, employment workshops and referrals to community partners providing employment programming. Additionally, career counseling, GED preparation, personal financial management, job readiness, and computer training programs are provided. Tidewater Builders Association offered job training to public housing residents and Opportunity Inc. of Hampton Roads will offer the Workforce Development Program to TANF and SSI recipients who need employment training, to the extent funding will allow.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure for convening the City's housing and community development programs and activities include a variety of public agencies, non-profit organizations, the private sector, and faith based organizations. The City's Planning Department serves as lead agency responsible for coordinating the Consolidated Planning process from development, program design, timely implementation and evaluation. On a broad level, Planning will continue to working to achieve a mutually supportive and integrated relationship between the City's Comprehensive Plan, the Consolidated Plan, and Chesapeake Redevelopment and Housing Authority's Annual Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Consolidated Plan process is convened through a coordinated collaboration of public, private, and non-profit organizations. Some of these organizations are recipients of CDBG and/or HOME funds to convene activities proposed for the plan. The City engaged participation in each stage of the planning process from the needs assessment, plan development, approval, implementation, and performance evaluation. During the year, the City promoted and encouraged program and service coordination through diversified means of communication to ensure an effective delivery of services.

The City's updated 2014 Neighborhood Quality of Life Study (NQL) represents an innovative and practical policy tool to guide the measurement of neighborhood-level quality of life conditions across the city. The goal of the study is to increase public awareness and understanding of critical quality of life issues and challenges facing the City of Chesapeake; and to foster collaboration and discussion around finding solutions. By working together, citizens, elected officials, businesses, community groups, and staff can create stronger neighborhoods throughout Chesapeake.

The 2014 NQL Study offers a resource for residents, community leaders, city staff, and elected decision-makers to guide effective investments in Chesapeake's neighborhoods. Refinements to the 2006 NQL methodology and NSA boundaries have positioned the City of Chesapeake to take advantage of the vast amount of data related to quality of life available through the American Community Survey in the future. By regularly updating the NQL study, the City of Chesapeake can continue to track the community's progress over time and further expand the set of variables explored.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD has recently passed a new regulation on Fair Housing Choice. It will be further evaluated once established as rule, and the current policy that establishes the foundation for a comprehensive integration policy within these regulatory guidelines will be updated accordingly.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The following are the major components of the Monitoring process for the City of Chesapeake.

DESK REVIEWS – the examination of materials and information provided to grantees by subrecipients as a means to track performance and identify potential problem areas via progress reports, compliance reports, and financial information.

ONSITE MONITORING REVIEWS – this monitoring sequence follows very much the process and procedures that HUD Field Offices follow for the grantees. The process is more formal and is usually conducted at the offices of the subrecipient or in the field if construction is a component. Records and files are reviewed and findings are recorded. A formal report is filed with the sub-recipient.

HOME PROGRAM COMMITMENT DEADLINE REQUIREMENTS – per regulations to ensure compliance with CHDO and HOME portions of the regulations

CDBG – responsible for ensuring that CDBG funds are used in accordance with all program requirements

MONITORING PRIORITIES AND RISK FACTORS – The monitoring priorities are:

1. Ensure systematic general oversight and
2. Efficiently target resources to sub-recipients who pose the greatest risk to the integrity of the City's Community Development Programs by identifying risk factors and providing a framework for determining the appropriate level, type and depth of monitoring required.

Subrecipients are measured in all the monitoring processes. Organizations that have findings and concerns throughout the annual process may receive corrective actions, including reduction/loss of grant funding if merited.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 2014/2015-2018/2019 Consolidated Planning Citizen Participation Plan encouraged citizen input and helped to ensure transparency regarding the City's performance and expenditure of funds. A 15 day public comment period was advertised via printed and electronic media outlets. The draft CAPER was made available electronically with hard copies placed in each public library, City Hall and the Chesapeake Redevelopment and Housing Authority for review and comment. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Amendments to the Action Plans were made to address needs as follows:

Under PY 38 (July 1, 2012 – June 30, 2013)

1. Reduce the Serve the City/Heart of Compassion CDBG allocation from \$55,000 to \$18,083.
2. Reduce 1414 Ohio Street Demolition allocation from \$50,000 to \$23,732.

Under PY 39 (July 1, 2013 – June 30, 2014)

1. Reduce the Homeowner Rehabilitation HOME allocation from \$197,351 to \$0 (*Note HOME Program Income and unexpended HOME funds have been reprogrammed for use under this activity*).
2. Reduce the HOME City Projects HOME allocation from \$80,149 to \$0.
3. Reprogram \$543,100.33 in CDBG Program Income for use under:
 - CDBG City Projects - \$517,000
 - Residential Rehabilitation - \$26,100.33

Under PY 40 (July 1, 2014 – June 30, 2015)

1. Reduce the Our House Families CDBG allocation from \$56,238 to \$0.
2. Increase the Chesapeake Homeless Response Program/ForKids, Inc. CDBG allocation from \$54,312 to \$110,550.
3. Reprogram \$423,363 in HOME funds for use as follows:
 - \$340,000 to develop two (2) affordable single-family residential units under the (new) Affordable Housing Development Project.
 - 50,000 for the CHDO affordable single-family residential housing project.
 - \$33,363 for the HOME Homeowner Rehabilitation Program.
4. Reduce the HOME Homeowner Rehabilitation Program allocation from \$178,193 to \$98,193.
5. Reprogram \$80,000 in HOME Homeowner Rehabilitation Program funding for use under the HOME Homeownership Development Program (DPA).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

CRHA completed sixteen rental housing inspections in support of the TBRA program. Of these, only four failed the initial inspections. These four were reinspected and were passed in the follow-up inspection. Please see the attached table.

Unit Address	Initial Inspection Date	Annual Inspection Date	Unit Discrepancies	Date Corrected
4101 Jill Crescent	4/11/2013	2/19/2014	No	
2040 Linster Street, Apt B	6/11/2013	5/20/2014	No	
1150 Hoover Avenue, Apt 2	8/23/2013	5/2/2014	Yes	5/2/2014
3212 Meadows Way, Apt 204	9/12/2013	5/2/2014	No	
3317 Opoho Crescent	3/31/2015	Not Scheduled	No	
2923 Elbyrne Drive	7/23/2014	5/15/2015	Yes	5/28/2015
3116 Fairview Street, Apt 202	7/22/2014	5/15/2015	No	
3005 Kenelm Drive	8/1/2014	5/15/2015	Yes	6/12/2015
1413 Oliver Avenue, Apt 2	7/28/2014	5/15/2015	No	
736 Huntly Drive	9/17/2014	6/12/2015	No	
2540 Crestwood Lane	9/17/2014	6/12/2015	Yes	6/30/2015
1237 Greatbridge Blvd.	9/22/2014	6/12/2015	No	
1027 Rowland Avenue, Apt 3	9/24/2014	6/12/2014	No	
2917 Fireside Road, Apt B	3/2/2015	Not Scheduled	No	
2901 Parkside Drive, Apt C	5/1/2015	Not Scheduled	No	
1237 Commerce Avenue	4/29/2015	Not Scheduled	No	

PY 40 TBRA Participants

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

PR-09 Report is attached.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

Part II

IDIS Reports

CITY OF CHESAPEAKE, VIRGINIA
 HUD Year-End Reporting Requirements
 CAPER Financial Summary
 Planning Year 40, Fiscal Year 2015

Part I

1	Unexpended CDBG Funds at end of previous period	1,369,628.66
2	Entitlement Grant	989,738.00
3	Surplus Urban Renewal	-
4	Section 108 Guarantee Loan Funds	-
5	Program Income	-
6	Returns	-
7	Adjustment to compute total available	(21,507.17)
7	Adjustment to compute total available	-
8	Total Available	<u>2,337,859.49</u>

Part II

9	Disbursements other than 108 repayments or planning/admin	1,088,162.59
10	Adjustment to compute total amount subject to low/mod	-
11	Amount subject to low/mod	1,088,162.59
12	Disbursed in IDIS for planning/admin	100,004.57
13	Disbursed in IDIS for 108 repayments	-
14	Adjustment to compute total expenditures	-
15	Total Expenditures	<u>1,188,167.16</u>
16	Unexpended Balance	1,149,692.33

Reconciliation

Available to draw per HUD PR01 Report (run date: August 05, 2015)	1,149,692.33
Total reconciling items/Available to Draw as of 06/30/14	<u>1,149,692.33</u>

Variance between PR26 figures and total reconciling items: -



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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete		
Preserve Existing	1	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing	364	20	5	16	20	125%	
Improve Public Welfare, Health, & Safety	2	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	0			
				CDBG: \$ / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	60	40	75	60	80%
				CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	1153	29	1000	1153	115%
Increase Affordable Housing	3	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	40	0	0	40	0	0.00%	
				Homeowner Housing Added	Household Housing Unit	20	1	5	5	1	20%	
Reduce Homelessness	5	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Homelessness Prevention	Households	49	15	32	7	15	200%	
				Persons Assisted	148	70	47	91	70	76%		
Enhance Youth Development	6	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	18	18	22	18	82%	
									280	0	0.00%	

Accomplishments Associated With More Than One Strategic Plan Goal

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
1414 Ohio Street Demolition	1414 Ohio Street Demolition	Buildings Demolished	Buildings	0
Chesapeake Homeless Response	ForKids PY40	Public service activities other than Low/Moderate Income	Persons Assisted	189
Children's Harbor - Infants & Toddlers Program -	Children's Harbor - Infants & Toddlers - PY	Public service activities other than Low/Moderate Income	Persons Assisted	8
Children's Harbor Public Improvements	Children's Harbor Public Improvements	Public Facility or Infrastructure Activities other than	Persons Assisted	8
Code Enforcement - PY 40	2014 Code Enforcement - PY 40	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0
HOME - Homeowner Development Assistance PY 37	122 Goldcrest Drive	Homeowner Housing Added	Household Housing Unit	1
	2 Mosely Circle	Homeowner Housing Added	Household Housing Unit	1
	2004 Woodgate Arch	Homeowner Housing Added	Household Housing Unit	1
	420 Cobblewood Bend	Homeowner Housing Added	Household Housing Unit	1
HOME homeowner Rehabilitation	1928 Oakwood Road	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOMEOWNER DEVELOPMENT ASSISTANCE -	1308 BERKLEY AVENUE	Homeowner Housing Added	Household Housing Unit	1
PY 38 HOME Homeowner Rehabilitation	1708 Wingfield Avenue	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2100 Ballahack Road	Homeowner Housing Rehabilitated	Household Housing Unit	1
	29 Colonial Way	Homeowner Housing Rehabilitated	Household Housing Unit	1
	2917 Elbyrne Drive	Homeowner Housing Rehabilitated	Household Housing Unit	1
	3120 Guenevere Drive	Homeowner Housing Rehabilitated	Household Housing Unit	1

PY 38 Community Housing & Development Organization	CHDO	Homeowner Housing Added	Household Housing Unit	1
	CHDO	Homeowner Housing Added	Household Housing Unit	1
PY 38 Tenant Based Rental Assistance	TBRA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15
PY 39 Childrens Harbor Public Improvements	PY 39 Childrens Harbor Public	Public Facility or Infrastructure Activities other than	Persons Assisted	5
PY 40 CDBG Residential Rehabilitation/Facade	CRHA Residential Rehab/Facade/Expense	Homeowner Housing Rehabilitated	Household Housing Unit	10
PY 9 HOMEOWNER REHABILITATION ASSISTANCE	2820 Romaron Street	Homeowner Housing Rehabilitated	Household Housing Unit	1
	3327 Dietz Drive	Homeowner Housing Rehabilitated	Household Housing Unit	1
	341 Dexter Street	Homeowner Housing Rehabilitated	Household Housing Unit	1
	401 Tekoa Road	Homeowner Housing Rehabilitated	Household Housing Unit	1
Smoke Detector - PY 40	Smoke Detector PY 40	Homeowner Housing Rehabilitated	Household Housing Unit	31
TBRA-HOME-PY 37	TBRA HOME PY 37	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,369,628.66
02 ENTITLEMENT GRANT	989,738.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(21,507.17)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,337,859.49

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,088,162.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,088,162.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,004.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,188,167.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,149,692.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,088,162.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,088,162.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,969,998.99
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,967,847.93
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.89%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	162,709.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,743.26
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	39,991.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	148,461.00
32 ENTITLEMENT GRANT	989,738.00
33 PRIOR YEAR PROGRAM INCOME	593,545.13
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,583,283.13
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.38%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,004.57
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	149,684.53
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	96,664.16
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	153,024.94
42 ENTITLEMENT GRANT	989,738.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	989,738.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.46%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	28	700	5785716	South Norfolk Community Center	03	LMA	\$41,350.00
2010	28	700	5802354	South Norfolk Community Center	03	LMA	\$6,694.80
2010	28	700	5822804	South Norfolk Community Center	03	LMA	\$929.06
2013	15	774	5802354	City Projects PY 39	03	LMA	\$375,250.11
2013	15	774	5822804	City Projects PY 39	03	LMA	\$79,101.60
					03	Matrix Code	\$503,325.57
2013	2	755	5716784	PY 39 Childrens Harbor Public Improvements	03M	LMC	\$260.00
2013	2	755	5772921	PY 39 Childrens Harbor Public Improvements	03M	LMC	\$170.00
2013	2	755	5822804	PY 39 Childrens Harbor Public Improvements	03M	LMC	\$2,081.88
2014	26	789	5822804	Children's Harbor Public Improvements	03M	LMC	\$8,919.12
					03M	Matrix Code	\$11,431.00
2012	18	750	5728521	1414 Ohio Street Demolition	04	LMA	\$14,211.00
2012	18	750	5772921	1414 Ohio Street Demolition	04	LMA	\$486.00
					04	Matrix Code	\$14,697.00
2013	8	760	5716784	ForKids PY 39	05	LMC	\$7,670.87
2013	9	761	5716784	Children's Harbor - Infants and Toddlers PY39	05	LMC	\$4,465.97
2013	9	761	5742438	Children's Harbor - Infants and Toddlers PY39	05	LMC	\$2,655.10
2014	3	782	5785716	ForKids PY40	05	LMC	\$58,569.31
2014	3	782	5802354	ForKids PY40	05	LMC	\$28,249.47
					05	Matrix Code	\$101,610.72
2014	1	780	5785716	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$20,058.80
2014	1	780	5796042	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$2,053.06
2014	1	780	5802354	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$1,924.56
2014	1	780	5822804	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$11,862.54
					05D	Matrix Code	\$35,898.96
2013	13	770	5785716	Building Trades Academy PY 39	05H	LMC	\$25,200.00
					05H	Matrix Code	\$25,200.00
2012	8	731	5765584	Heart of Compassion/Serve the City PY 38	14A	LMH	\$7,698.00
2013	1	754	5716784	PY 39 CDBG Residential Rehabilitation	14A	LMH	\$56,312.82
2013	1	754	5742438	PY 39 CDBG Residential Rehabilitation	14A	LMH	\$22,689.48
2013	1	754	5772921	PY 39 CDBG Residential Rehabilitation	14A	LMH	\$31,128.00
2013	1	754	5822804	PY 39 CDBG Residential Rehabilitation	14A	LMH	\$29,732.00
2013	10	764	5716784	Smoke Detector PY 39	14A	LMH	\$792.50
2013	10	764	5765584	Smoke Detector PY 39	14A	LMH	\$754.99
2013	12	769	5785716	Habitat PY 39	14A	LMH	\$102,920.21
2014	2	781	5772921	Smoke Detector PY 40	14A	LMH	\$985.72
2014	2	781	5785716	Smoke Detector PY 40	14A	LMH	\$20.25
2014	2	781	5802354	Smoke Detector PY 40	14A	LMH	\$760.00
2014	2	781	5822804	Smoke Detector PY 40	14A	LMH	\$1,441.70
2014	25	787	5822804	CRHA Residential Rehab/Facade/Expense	14A	LMH	\$45,003.94
					14A	Matrix Code	\$300,239.61
2013	7	759	5716784	Code Enforcement PY 39	15	LMA	\$7,349.06
2013	7	759	5728521	Code Enforcement PY 39	15	LMA	\$10,043.83
2013	7	759	5742438	Code Enforcement PY 39	15	LMA	\$9,669.92
2013	7	759	5765584	Code Enforcement PY 39	15	LMA	\$17,905.39
2013	7	759	5772921	Code Enforcement PY 39	15	LMA	\$10,410.30
2013	7	759	5785716	Code Enforcement PY 39	15	LMA	\$11,392.28



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	759	5796042	Code Enforcement PY 39	15	LMA	\$4,228.70
2013	7	759	5802354	Code Enforcement PY 39	15	LMA	\$3,016.28
2013	7	759	5822804	Code Enforcement PY 39	15	LMA	\$10,584.00
2014	15	796	5822804	2014 Code Enforcement - PY 40	15	LMA	\$11,159.97
					15	Matrix Code	\$95,759.73
Total							\$1,088,162.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	760	5716784	ForKids PY 39	05	LMC	\$7,670.87
2013	9	761	5716784	Children's Harbor - Infants and Toddlers PY39	05	LMC	\$4,465.97
2013	9	761	5742438	Children's Harbor - Infants and Toddlers PY39	05	LMC	\$2,655.10
2014	3	782	5785716	ForKids PY40	05	LMC	\$58,569.31
2014	3	782	5802354	ForKids PY40	05	LMC	\$28,249.47
					05	Matrix Code	\$101,610.72
2014	1	780	5785716	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$20,058.80
2014	1	780	5796042	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$2,053.06
2014	1	780	5802354	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$1,924.56
2014	1	780	5822804	Children's Harbor - Infants & Toddlers - PY 40	05D	LMC	\$11,862.54
					05D	Matrix Code	\$35,898.96
2013	13	770	5785716	Building Trades Academy PY 39	05H	LMC	\$25,200.00
					05H	Matrix Code	\$25,200.00
Total							\$162,709.68

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	7	687	5716784	City Administration PY 37	21A		\$56.27
2011	7	687	5728521	City Administration PY 37	21A		\$560.09
2011	7	687	5742438	City Administration PY 37	21A		\$1,466.53
2011	7	687	5765584	City Administration PY 37	21A		\$1,407.48
2012	5	724	5765584	City Administration PY 38	21A		\$968.24
2013	3	756	5716784	PY 39 CDBG Administration	21A		\$13,530.99
2013	3	756	5742438	PY 39 CDBG Administration	21A		\$12,050.90
2013	3	756	5772921	PY 39 CDBG Administration	21A		\$16,110.20
2013	11	768	5772921	City Admin PY 39	21A		\$13.99
2013	11	768	5802354	City Admin PY 39	21A		\$2,813.00
2013	11	768	5822804	City Admin PY 39	21A		\$3,516.17
2013	11	768	5824719	City Admin PY 39	21A		\$1,205.13
2014	24	786	5796042	CRHA CDBG General Administration	21A		\$16,749.05
2014	24	786	5802354	CRHA CDBG General Administration	21A		\$13,319.27
2014	24	786	5822804	CRHA CDBG General Administration	21A		\$16,237.26
					21A	Matrix Code	\$100,004.57
Total							\$100,004.57

Part III
Citizen
Participation

Public Notices

City of Chesapeake
Program Year 40 (2014-2015)
**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION
REPORT (CAPER) PUBLIC REVIEW & COMMENT PERIOD**

The City of Chesapeake is required to obtain citizen comment on its Consolidated Annual Performance and Evaluation Report (CAPER), prior to its submission to the U.S. Department of Housing and Urban Development (HUD). The CAPER summarizes the programmatic accomplishments and financial expenditures during Program Year 40 (July 1, 2014 to June 30, 2015) under the City's Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and related programs. Final draft copies of the CAPER will be available for public review on **September 13, 2015** at all Chesapeake Public Branch Libraries (Reference Section); the Chesapeake Redevelopment & Housing Authority, 1468 South Military Highway; the Planning Department (City Hall-2nd Floor), 306 Cedar Road, and on the City of Chesapeake's website at www.cityofchesapeake.net under the Planning Department. Written comments may be emailed to ahinton@cityofchesapeake.net or mailed to Avis Hinton, Principal Planner, Planning Department, 306 Cedar Road, Chesapeake, VA 23322. To be considered, comments on the final draft CAPER must be received **by 5:00 pm on September 28, 2015**. Please contact Avis Hinton, Principal Planner, at (757) 382-6176 with any questions or required clarifications.



JJaleh M. Shea, AICP, Director
Planning Department

VP Sept. 13, 2015

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