

Welcome & Introductions



This meeting will address:

- The Five (5) Year 2014-2019 Consolidated Plan and the 2014 Annual Action Plan;
- The Needs Assessment Survey Results (City Wide and Neighborhood);
- Request for Applications, HUD Funding, and Program Year 39 Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) Projects; and
- Key Dates and Public Participation Opportunities.

What is a Five Year Consolidated
Plan?

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Why is it important to Chesapeake?



What is a Five Year Consolidated Plan?

- It is a planning tool and an application. During the development process the City requests input from the public and its planning partners to help determine the needs facing the City, list available resources/assets, and develop effective market driven strategies to meet those needs over the next five years. This is a major shift from previous years when the reports were largely narrative. HUD totally revamped the report to require more hard data to support the designated needs and allocation of HUD funds ; and,
- The product, the Five Year Consolidated Plan, is part of the application to request U.S. Department of Housing and Urban Development (HUD) funding for the CDBG and HOME programs which are Federal Entitlement grant programs.

What is a Five Year Consolidated Plan? (continued)

It also:

- Provides the basis for Annual Action Plans for the next five years - outlining the activities and specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified in the Five Year Consolidated Plan;
- Sets forth the City's policies and procedures for citizen participation; and
- Serves as a management tool for tracking and measuring results.

The Five Year Consolidated Plan is important because it:

- Establishes a unified vision with short and long term strategic priorities for Community Development;
- Sets annual objectives for the Annual Action Plan for meeting the strategic priorities; and
- Describes available resources and how they are used

Needs Assessment Survey Results



Program Year 40 Needs Assessment Survey

- Chesapeake residents were asked to assess their top priorities in four categories; Community/Human Services, Infrastructure & Public Services, Community Facilities, and Housing for the City as a whole and within their neighborhood. 342 responses were received.
- Listed below in ranking order are the top three priorities in each category for the City as a whole:

| Community/Human Services | Infrastructure & Public Services | Community Facilities | Housing |
|---------------------------------|---|---------------------------------|----------------------------------|
| Crime Awareness/Prevention | Streets/Alley/Sidewalk Improvements | Police Precincts & Patrols | Affordable Housing Opportunities |
| Senior Services | Drainage Improvement | Parks and Recreation Facilities | Energy Efficient Improvements |
| Youth Services | Public Transportation/ Parking Accessibility | Fire Stations and Equipment | Senior Housing |

Program Year 40 Needs Assessment Survey

(continued)

- The Needs Assessment Survey results (city -wide) will be included in the Five Year Consolidated Plan as one of the measures of the needs of the City. Additionally, PY 40 CDBG and HOME applications that address one of the city-wide top priorities may be given up to 15 points in their score.
- The neighborhood results will be used to consider specific area community development activities. See handout for individual neighborhood results.
- The Needs Assessment Survey results, both city-wide and neighborhood are also being shared with the City Departments for their information. Access to the results is also available on the City's website www.cityofchesapeake.net under the Planning Department, Community Development Grants.

The Funding & Application Process



Program Year PY 39

2013-2014

HUD Funding Allocations

CDBG - \$931,554

HOME- \$370,000

Funding History

| | <u>PY36 (2010-2011)</u> | <u>PY37 (2011-2012)</u> | <u>PY38 (2012-2013)</u> |
|--------------|-------------------------|-------------------------|-------------------------|
| CDBG | \$1,327,202 | \$1,107,877 | \$875,075 |
| HOME | <u>\$691,196</u> | <u>\$608,740</u> | <u>\$405,047</u> |
| Total | \$2,018,398 | \$1,716,617 | \$1,280,122 |

| | <u>PY39 (2013-2014)</u> | <u>Reductions from PY36 to PY39</u> |
|--------------|-------------------------|-------------------------------------|
| CDBG | \$931,554 | \$395,648 |
| HOME | <u>\$370,000</u> | <u>\$321,196</u> |
| Total | \$1,301,554 | \$716,844 |

CDBG & HOME Eligible Activities



CDBG Eligible Activities

- Acquisition of real property consistent with the Annual Plan;
- Acquisition , construction, reconstruction, rehabilitation of housing;
- Clearance, demolition, removal, and/or moving of buildings and improvements
- Code enforcement;
- Disposition, through sale, lease, donation or otherwise, of any real property;
- Public services (includes, but is not limited to, those services directed to youth, seniors, crime prevention and awareness, the homeless, child care, health, education, energy conservation, and drug abuse. *The total amount of CDGB funds allocated to the City by HUD for public service projects can not exceed 15%);*
- Neighborhood-based revitalization efforts;
- Public facilities;
- Rehabilitation (Including smoke detectors, energy efficient improvements & projects); and
- Planning & administration (*The total amount of CDBG funds allocated to the City by HUD for planning & administration can not exceed 20%).*

HOME Eligible Activities

- Acquisition of real property consistent with the Annual Plan;
- Acquisition , construction, reconstruction, rehabilitation of housing and/or installation of public facilities and improvements;
- Clearance, demolition, removal, and/or moving of buildings and improvements with subsequent construction of low to medium housing;
- Homeownership development;
- Disposition, through sale, lease, donation or otherwise, of any real property;
- Community Housing Development Organization (*HUD requires 15% set aside for CHDOs*);
- Neighborhood-based revitalization efforts;
- Public facilities (Including construction, rehabilitation, and improvements);
- Rehabilitation (Including homeowner and rental property);
- Tenant Based Rental Assistance; and
- Planning & Administration (*The total amount of HOME funds allocated to the City by HUD for planning & administration can not exceed 10%*).

Request for Applications

The Request for Applications (RFA) was released on **November 18, 2013.**

Both applications and the instructions are available on the City's website www.cityofchesapeake.net on the Planning Department's page under Community Development.

The deadline for submitting applications to the Planning Department is **January 7, 2014 by 5:00 pm.**

Program Year 39 CDBG & HOME Activities

CDBG Funded Activities

| | |
|--|---|
| General Administration-CRHA \$124,023 | Funds will be used for development, implementation, and monitoring of CDBG projects and activities undertaken by CRHA. |
| City Administration \$62,287 | Funds will be used for City personnel expenses for the administration and monitoring of CDBG and HOME. |
| Children's Harbor - Public Improvements \$49,174 | Funds will be used to improve and maintain the Children's Harbor Facility and to address Americans with Disabilities Act accessibility deficiencies. |
| Code Enforcement \$147,265 | Funds will be used for salaries/benefits for 2.5 code compliance inspectors. The inspectors will be charged with enforcing environmental, property maintenance, and zoning regulations in designated CDBG areas. |
| Residential Rehabilitation/Facade \$210,187 | Funds will be used to provide home repair grants to qualified low income homeowners to remove conditions that threaten public health and safety, including accessibility modifications as well as to correct exterior housing code violations. |
| Smoke Detector/Battery Replacement Fire Department \$5,333 | Funds will be used to purchase dual sensor smoke detectors, 9-volt battery replacements, and educational and promotional materials. The detector/battery will be installed in housing occupied primarily by low-income and elderly residents. Carbon monoxide and hearing impaired detectors will also be purchased with these funds. |
| City Projects \$154,902 | Funds will be used to support community development activities such as lighting improvements, sidewalks, curbs, gutters, and other community development improvements. |
| ForKids, Inc. \$54,312 | Funds will be used to provide homeless prevention and rapid rehousing case management services. |
| Habitat for Humanity of South Hampton Roads \$153,000 | Funds will be used to acquire three houses in Chesapeake to be rehabilitated and sold to 3 low/moderate income (LMI) families. |
| Children's Harbor Broadlawn Infant & Toddler Care Program \$37,911 | Funds will be used to provide an enrichment program for the children of the Broadlawn Public Housing development. |
| Tidewater Builders Trade Academy \$37,800 | Funds will be used to train nine (9) LMI adults for building and facility maintenance trades, provide life skills, hands-on-training, job placement, and follow up services. Includes partial salary/benefits for staff to carry out these activities. |

HOME Funded Activities

| | |
|--|--|
| General Administration \$37,000 | Funds will be used for the administration, development, implementation, and monitoring of HOME Program activities and projects. |
| Homeownership Rehabilitation Assistance \$197,351 | Funds will be used to provide rehabilitation assistance to qualified low to moderate income homeowners. |
| City Projects \$80,149 | Funds will be used to construct a new house for an eligible homebuyer. |
| Community Housing Development Organizations (CHDOs) \$55,500 | Funds will assist CHDOs in developing, owning or sponsoring affordable housing projects in locations to be selected (mandatory 15% set-aside). |

Key Dates for PY40 2014/2019 Five Year Consolidated Plan/ Citizen Participation Opportunities:

- Needs Assessment Survey Due October 15, 2013
- Two Identical Public Meetings – 5 Year Consolidated Plan
Input and Needs Assessment Survey Results December 2, 2013
December 5, 2013
- CDBG & HOME Funding Applications Due January 7, 2014
- Draft 5 Year Consolidated Plan and Annual
Action Plan for Public Comment (30 days).
Comments due by April 1, 2014 March 3, 2014
- Public Meeting - Draft 5 Year Consolidated Plan and 2014
Annual Action Plan March 12, 2014
- Final Objectives Notice- Public Comment
(15 days). Comments due by May 5, 2014 April 20, 2014
- Final Plans reviewed by City Council May 13, 2014
- 5 Year Consolidated Plan & Annual Action Plan submitted to HUD May 14, 2014

Thank you!