

**PROFFER REPORT**

This report reflects proffers received and appropriated as of June 21, 2019. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. Most proffers are payable when an occupancy permit is issued. Thus, a significant amount of developer proffers has not been paid since many developments are still in progress. This report also does not include proffers that have been pledged, but have not been actually paid yet.

<b>Developer Proffers for:</b>	<b>Amounts Received</b>	<b>Amounts Appropriated</b>	<b>Proffers Available</b>
<b>FIRE/EMERGENCY MEDICAL SVCS</b>	<b>\$ 1,988,056</b>	<b>\$ 1,434,971</b>	<b>\$ 553,084</b>
CITYWIDE	1,988,056	1,434,971	553,084
<b>LIBRARIES</b>	<b>\$ 2,651,152</b>	<b>\$ 1,257,200</b>	<b>\$ 1,393,952</b>
CITYWIDE	2,651,152	1,257,200	1,393,952
<b>SCHOOLS</b>	<b>\$ 16,967,466</b>	<b>\$ 9,810,187</b>	<b>\$ 7,157,280</b>
CRESTWOOD/GREENBRIER	8,522,717	7,617,070	905,648
DEEP CREEK/HUGO OWENS	3,900,133	776,005	3,124,128
GREAT BRIDGE	1,720,277	250,100	1,470,177
GREENBRIER	-	-	-
HICKORY	1,076,221	643,978	432,243
INDIAN RIVER	63,636	36,589	27,047
OSCAR SMITH	983,627	486,445	497,183
WESTERN BRANCH/JOLIFF	441,421	-	441,421
DEEP CREEK	259,433	-	259,433
<b>TRANSPORTATION</b>	<b>\$ 3,847,696</b>	<b>\$ 2,282,883</b>	<b>\$ 1,564,813</b>
CAMELOT/DEEP CREEK	1,942,611	836,159	1,106,452
GREENBRIER	547,608	472,016	75,592
RIVERCREST	357,822	213,708	144,114
SOUTH CHES/GREAT BRIDGE	993,839	761,000	232,839
WESTERN BRANCH	5,816	-	5,816
<b>Grand Total</b>	<b>\$ 25,454,370</b>	<b>\$ 14,785,241</b>	<b>\$ 10,669,128</b>

School proffers are listed by middle school service area which usually overlap several elementary zones. High schools typically draw from multiple middle school zones. However, a single middle school zone can be served by several high schools.

**Planned usage of proffers:**

FY 2020 - None

\$ -