

FULLY FUNDED PROJECTS SUMMARY

Improvement Category	Prior Years Appropriations	Expended or Encumbered	Uncommitted Appropriations	# of Projects
Community Facilities	\$ 17,619,945	\$ 11,969,643	\$ 5,650,302	14
Economic Development	32,245,278	19,420,931	12,824,347	12
Education	39,091,726	34,106,680	4,985,046	4
Information Technology	14,177,774	12,765,017	1,412,757	14
Parks, Recreation & Tourism	7,533,358	6,547,060	986,298	6
Public Safety	55,556,576	38,103,409	17,453,167	12
Public Utilities	90,672,834	46,349,500	44,323,334	32
Storm Water	23,920,469	11,295,261	12,625,208	18
Transportation	72,982,592	35,189,813	37,792,779	32
GRAND TOTAL	\$ 353,800,552	\$ 215,747,314	\$ 138,053,238	144