

**CAPITAL IMPROVEMENT PLAN 2021-2025
FULLY-FUNDED PROJECT SUMMARY**

As of October 24, 2019

Capital Section	Budget	Spent or Contracted	Available Funds	% Spent
Community Facilities	\$ 23,820,551	\$ 15,241,731	\$ 8,578,820	64%
Economic Development	45,534,295	30,355,103	15,179,192	67%
Education	93,507,070	50,612,227	42,894,843	54%
Information Technology	15,079,474	13,612,346	1,467,128	90%
Parks, Recreation & Tourism	9,475,958	6,966,210	2,509,748	74%
Public Safety	50,669,373	44,179,454	6,489,919	87%
Public Utilities Capital	116,332,904	53,222,643	63,110,261	46%
Storm Water Capital	37,145,721	12,816,699	24,329,022	35%
Transportation	77,213,603	37,387,719	39,825,884	48%
Grand Total	\$ 468,778,949	\$ 264,394,133	\$ 204,384,816	56%

