

FULLY FUNDED PROJECTS SUMMARY

Improvement Category	Prior Years Appropriations	Expended or Encumbered	Uncommitted Appropriations	# of Projects
Community Facilities	\$ 20,880,605	\$ 8,433,716	\$ 12,446,889	12
Economic Development	35,210,478	30,118,078	\$ 5,092,400	16
Education	25,994,200	568	\$ 25,993,632	3
Information Technology	16,712,882	14,042,157	\$ 2,670,725	13
Parks, Recreation & Tourism	11,143,767	7,618,654	\$ 3,525,113	6
Public Safety	93,026,532	66,292,031	\$ 26,734,501	12
Public Utilities	83,975,798	42,288,870	\$ 41,686,928	32
Storm Water	23,797,136	10,643,908	\$ 13,153,228	19
Transportation	456,622,671	404,599,995	\$ 52,022,676	29
GRAND TOTAL	\$ 767,364,069	\$ 584,037,977	\$ 183,326,092	142