

FULLY FUNDED PROJECTS SUMMARY

Improvement Category	Prior Years Appropriations	Expended or Encumbered	Uncommitted Appropriations	# of Projects
Community Facilities	\$ 23,044,605	\$ 10,602,093	\$ 12,442,512	17
Economic Development	33,442,711	16,909,911	16,532,800	12
Education	32,978,600	568	32,978,032	4
Information Technology	15,332,530	12,625,678	2,706,852	17
Parks, Recreation & Tourism	9,642,251	8,146,169	1,496,082	7
Public Safety	92,823,032	77,231,174	15,591,858	14
Public Utilities	106,050,570	52,884,852	53,165,718	35
Storm Water	30,341,699	12,551,663	17,790,036	23
Transportation	461,625,966	408,488,321	53,137,645	37
GRAND TOTAL	\$ 805,281,964	\$ 599,440,429	\$ 205,841,535	166