WHERE IS IT COMING FROM ....

- Revenue from the Commonwealth, 34.8%
- General Property Taxes, 32.6%
- Charges For Services, 12.1%
- Other Local Taxes, 14.3%
- All Other, 1.4%
- Use of Money & Property, 0.5%
- Revenue from the Federal Gov't, 4.3%

WHERE IS IT GOING ....

- Education, 48.3%
- Public Safety and Justice, 15.8%
- Economic & Environmental Vitality, 16.3%
- Quality Community of Life, 9.2%
- Governance & Management, 2.8%
- Non-Departmental, 1.8%
- Debt Service, 5.8%