

22nd Street Bridge Replacement

21-120

Project Type	Replacement	Economic Development
Description	This project will replace the existing 22nd Street overpass with a new 2-lane bridge which includes pedestrian and bicycle accommodations.	
Purpose and Need	The 22nd Street Bridge provides a vital link between the Poindexter Corridor/South Norfolk to the south of the bridge and Wilson Road and the Berkley-Campostella section of Norfolk to the north of the bridge. the bridge permits traffic to flow over a busy railroad track that passes between the two areas. The existing bridge was constructed in 1938 and is structurally deficient with a sufficiency rating of 2 on a 100 point scale. Due to the diminished structural capacity, bridge traffic is currently limited to five (5) tons.	
History and Status	A Request For Proposal (RFP) was issued seeking a consultant to do the project design. The RFP was advertised on February 21, 2014, anticipating design to start in May 2014.	

Start Date January 2014 Completion Date July 2016 Status Planning and Design

Project Funding by Year

21-120	FY 2015	1,749,300
	FY 2016	0
	FY 2017	12,300,000
	FY 2018	0
	FY 2019	0
	5 Year Total	14,049,300
	Prior Years	4,300,000
	Future Require	0
	Project Total	18,349,300

Project Funding Sources

21-120	Cash - South Norfolk TIF	9,349,300
21-120	VDOT - RevShare	9,000,000
	Total Project Funding	18,349,300

Estimated Project Costs by Expense Category

21-120	FY 2015	5 Year Total	Project Total
Construction	0	11,730,000	11,730,000
Design and Engineer	0	0	4,222,800
Equipment	0	89,000	89,000
Land Acquisition	1,749,300	1,835,300	1,912,500
Other	0	395,000	395,000
Project Total	1,749,300	14,049,300	18,349,300

Appropriations-to-Date \$4,300,000 **Obligated-to-Date** \$694 0.02% **Obligated**

Operating Impacts

Commerce Park

62-120

Project Type	New Facility	Economic Development
Description	Acquisition of property (land) for the future development of a new business park that encourages economic health and stability. The project also entails development costs in order to address access to and within the site. Project development and marketing is handled through the City's Economic Development Authority.	
Purpose and Need	This project is necessary in order to ensure adequate space for new and growing businesses and to promote continued economic health and stability of Chesapeake. The existing Cavalier Industrial Park is fully developed and Oakbrooke Business Park is under development. This project positions the City for future economic development.	
History and Status	Funding includes \$750k from CIBH (formerly CSB) Fund Balance and \$800k from funds reserved for the Economic Development Incentive Program (EDIP). In November 2013, the City purchased approximately 53 acres in a transaction involving the transfer of approximately 75 acres to the city and a private developer. As part of the agreement, the City's Economic Authority agreed to certain access improvements to the private development. The property also included the acquisition of property used by the Chesapeake Integrated Behavioral Healthcare.	

Start Date December 2013 Completion Date TBD Status Construction- Implementation

Project Funding by Year

62-120	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	FY 2019	0
5 Year Total		0
	Prior Years	6,359,662
	Future Require	5,525,000
Project Total		11,884,662

Project Funding Sources

62-120	Cash - General Fund Transfer	10,484,662
62-120	Fund Balance - Other Funds	750,000
62-120	Grant Award	650,000
Total Project Funding		11,884,662

Estimated Project Costs by Expense Category

62-120	FY 2015	5 Year Total	Project Total
Land Acquisition	0	0	11,884,662
Project Total	0	0	11,884,662

Appropriations-to-Date \$6,359,662 **Obligated-to-Date** \$5,545,906 87.20% **Obligated**

Operating Impacts

Commerce Park-Greenbrier Circle Access Road

62-121

Project Type	New Facility	Economic Development
Description	To construct an access road from Greenbrier Circle to the Oceaneering site as part of the Commerce Park Project.	
Purpose and Need	Traffic generated from redevelopment in this area necessitates additional access to ensure safe and efficient movement of traffic.	
History and Status	A component of the Commerce Park Project (# 62-120). Project design is 90% complete.	

Start Date June 2014 Completion Date Status Planning and Design

Project Funding by Year

62-121	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	FY 2019	0
5 Year Total		0
	Prior Years	800,000
	Future Require	0
Project Total		800,000

Project Funding Sources

62-121	Grant - State Matching	150,000
62-121	VDOT - Reimbursements	650,000
Total Project Funding		800,000

Estimated Project Costs by Expense Category

62-121	FY 2015	5 Year Total	Project Total
Construction	0	0	800,000
Project Total	0	0	800,000

Appropriations-to-Date \$800,000 **Obligated-to-Date** \$0 0.00% **Obligated**

Operating Impacts

Fentress Encroachment Protection

10-190

Project Type	System Acquisition or Upgrade	Economic Development
Description	To purchase development rights of land around the Naval Auxiliary Land Field (NALF) Fentress in order to reduce and protect both NALF and Oceana Naval Air Station.	
Purpose and Need	The purchase of development rights in areas surrounding the NALF will ensure that incompatible development does not surround the landing field. It also ensures that the Navy has adequate facilities to support the Oceana facility.	
History and Status	The General Assembly has proposed funding for the NALF in the state's FY 2015 budget.	

Start Date July 2014 Completion Date July 2017 Status New

Project Funding by Year

10-190	FY 2015	5,000,000
	FY 2016	5,000,000
	FY 2017	5,000,000
	FY 2018	0
	FY 2019	0
	5 Year Total	15,000,000
	Prior Years	0
	Future Require	0
	Project Total	15,000,000

Project Funding Sources

10-190	Cash - City Lockbox	3,500,000
10-190	Fund Balance - General Fund	2,880,000
10-190	Fund Balance - OSAP Fund	1,120,000
10-190	Grant - State Matching	7,500,000
	Total Project Funding	15,000,000

Estimated Project Costs by Expense Category

10-190	FY 2015	5 Year Total	Project Total
Other	5,000,000	15,000,000	15,000,000
Project Total	5,000,000	15,000,000	15,000,000

Appropriations-to-Date \$0 Obligated-to-Date \$0 0.00% Obligated

Operating Impacts

Greenbrier Commerce Improvement District

03-170

Project Type	New Facility	Economic Development
Description	This project will provide infrastructure that supports continued growth of the Greenbrier retail sector.	
Purpose and Need	Improvements are necessary to continue growth of the district. This project will improve the retail district and ensure the attractiveness of the district to new Class A retailers.	
History and Status	Bond Funded	

Start Date August 2014 Completion Date July 2019 Status Planning and Design

Project Funding by Year

03-170	FY 2015	0
	FY 2016	0
	FY 2017	16,000,000
	FY 2018	0
	FY 2019	0
	5 Year Total	16,000,000
	Prior Years	0
	Future Require	0
	Project Total	16,000,000

Project Funding Sources

03-170	GO Debt - Greenbrier TIF	16,000,000
	Total Project Funding	16,000,000

Estimated Project Costs by Expense Category

03-170	FY 2015	5 Year Total	Project Total
Construction	0	16,000,000	16,000,000
Project Total	0	16,000,000	16,000,000

Appropriations-to-Date \$0 **Obligated-to-Date** \$0 0.00% **Obligated**

Operating Impacts

