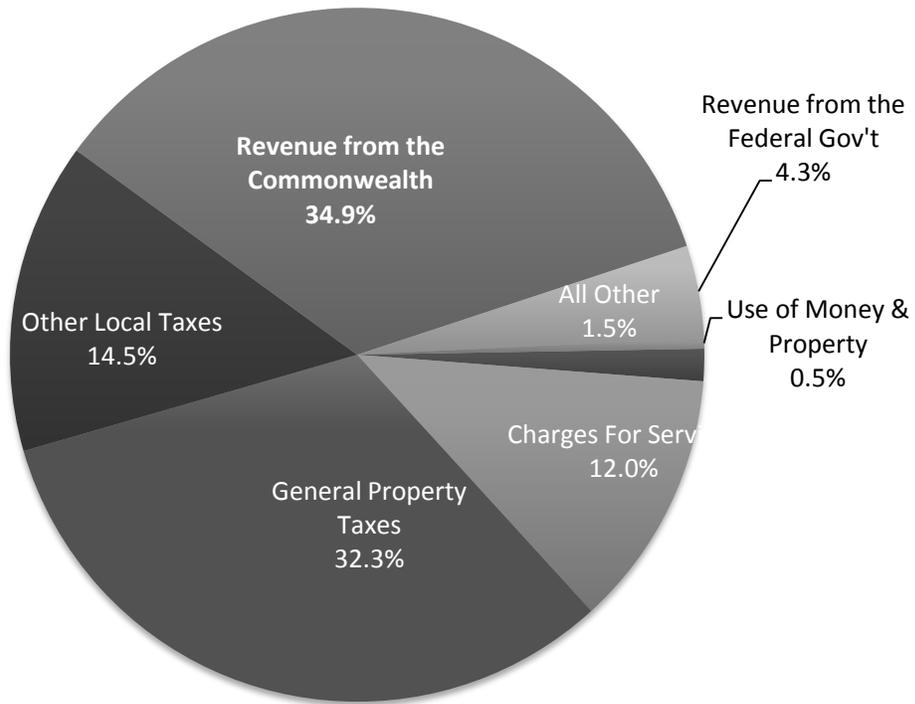
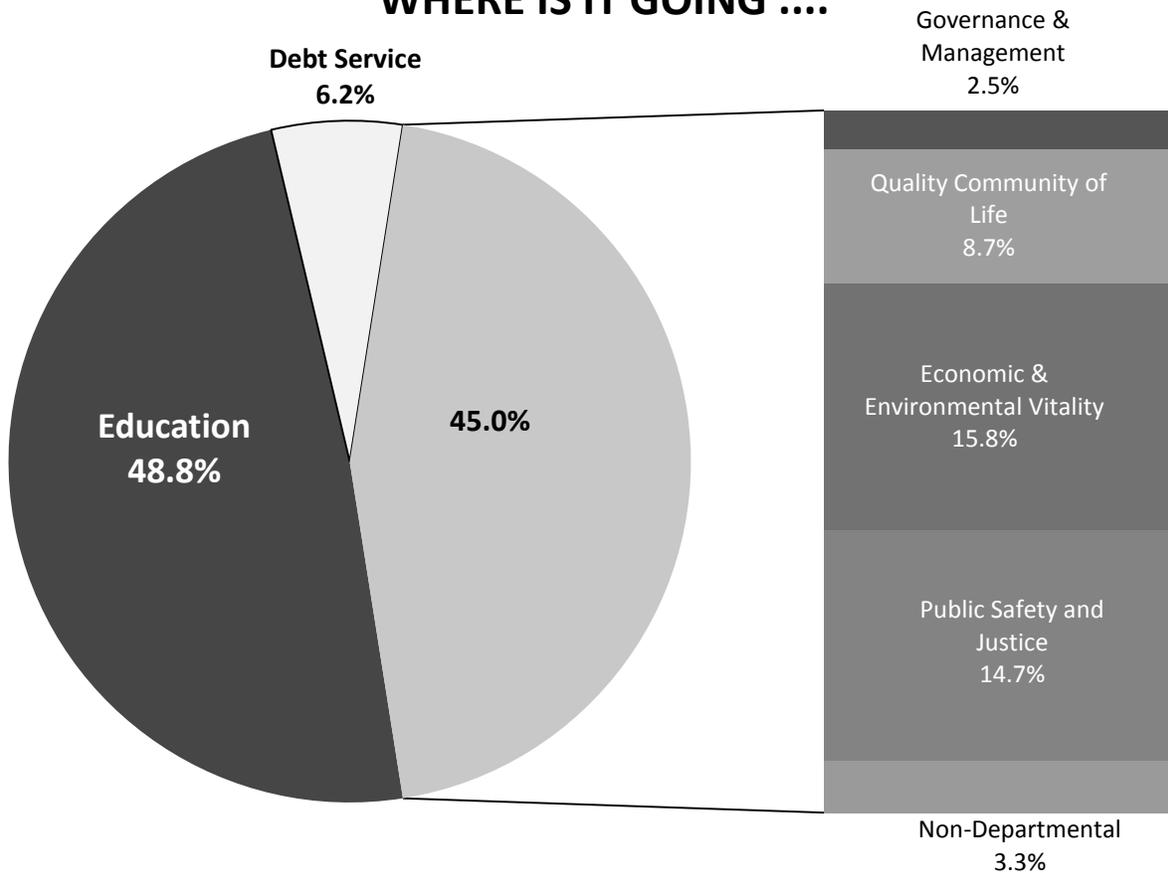
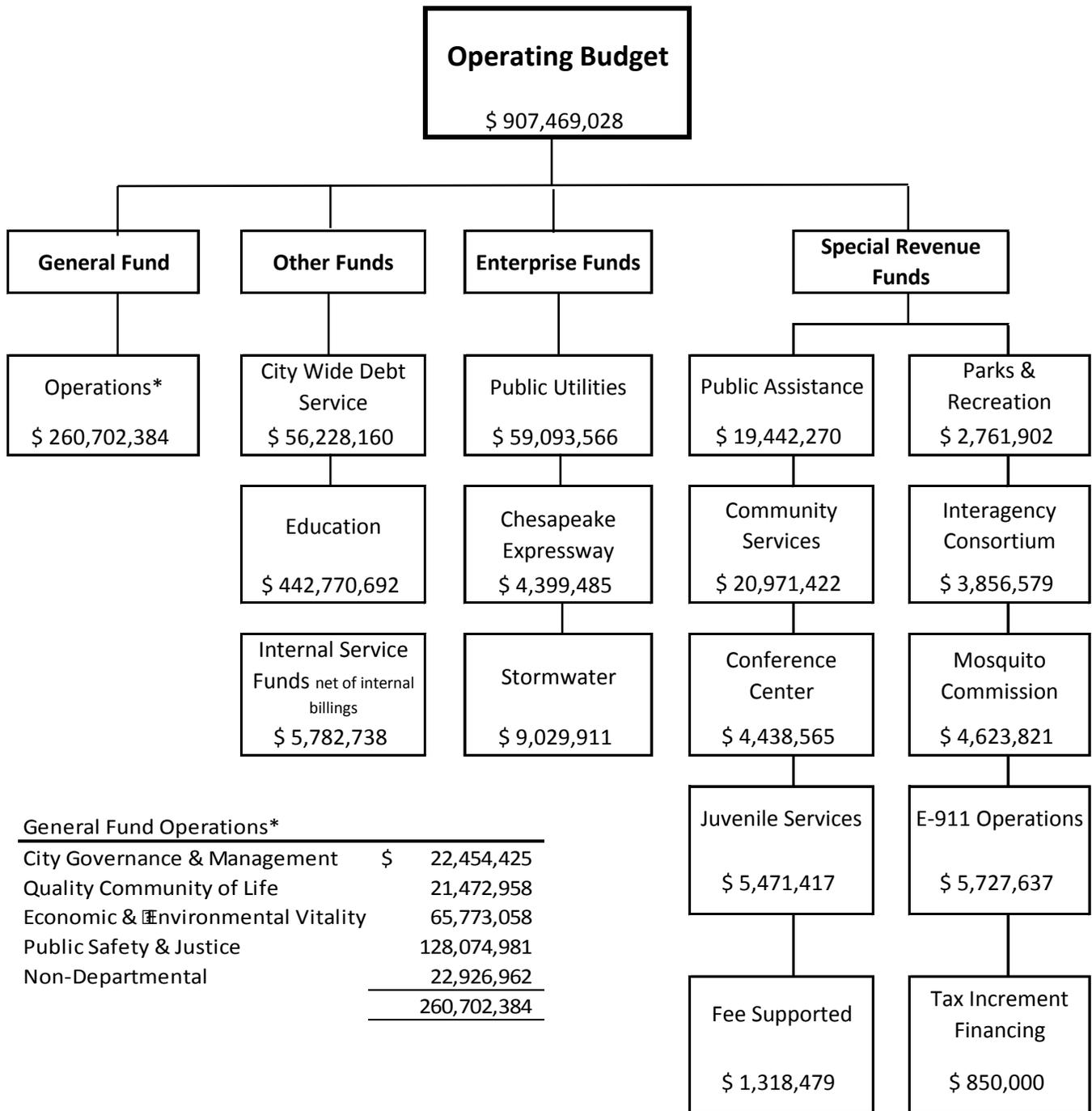


WHERE IS IT COMING FROM



WHERE IS IT GOING





General Fund Operations*

| | | |
|-----------------------------------|----|--------------------|
| City Governance & Management | \$ | 22,454,425 |
| Quality Community of Life | | 21,472,958 |
| Economic & Environmental Vitality | | 65,773,058 |
| Public Safety & Justice | | 128,074,981 |
| Non-Departmental | | 22,926,962 |
| | | <u>260,702,384</u> |