

18th Street Sewer from D Street to Seaboard

15-170

Project Type Replacement Public Utilities

Description Renew or replace approximately 1,250 of the existing 8" and 12" sewer mains along 18th Street between its intersection with "D" Street and its intersection with Seaboard Avenue in South Norfolk.

Purpose and Need TV inspection and excessive maintenance indicates severe deterioration requiring replacement.

History and Status

Start Date July 2016 Completion Date July 2017 Status New

Project Funding by Year

15-170	FY 2014	0
	FY 2015	0
	FY 2016	580,738
	FY 2017	0
	FY 2018	0
5 Year Total		580,738
Prior Years		0
Beyond 5 Years		0
Project Total		580,738

Project Funding Sources

15-170	Revenue Bonds - Utility Fund	580,738
Total Project Funding		580,738

Estimated Project Costs by Expense Category

15-170	FY 2014	5 Year Total	Project Total
Construction	0	580,738	580,738
Project Total	0	580,738	580,738

Operating Impacts

Bainbridge - Assoc. Sewer w/HRSD Gravity Sewer Renewal

16-170

Project Type	Replacement	Public Utilities
Description	Repair and/or replace City sewer facilities in the area of HRSD projects.	
Purpose and Need	The nature of the HRSD projects will require adjustment, relocation, repair or replacement of the City sewer facilities.	
History and Status		
Start Date	July 2017	Completion Date July 2018
		Status New

Project Funding by Year

16-170	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	5,000,000
	FY 2018	0
5 Year Total		5,000,000
Prior Years		0
Beyond 5 Years		0
Project Total		5,000,000

Project Funding Sources

16-170	Revenue Bonds - Utility Fund	5,000,000
Total Project Funding		5,000,000

Estimated Project Costs by Expense Category

16-170	FY 2014	5 Year Total	Project Total
Construction	0	5,000,000	5,000,000
Project Total	0	5,000,000	5,000,000

Operating Impacts

Bainbridge Boulevard Elevated Storage Tank Renovation

12-160

Project Type	Renovation or Rehabilitation	Public Utilities
Description	Painting, cleaning and repairing of water storage tank.	
Purpose and Need	To extend the life of this water storage tank	
History and Status		
Start Date	July 2015	Completion Date June 2016
		Status Planning and Design

Project Funding by Year

12-160	FY 2014	1,074,997
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	1,074,997
	Prior Years	0
	Beyond 5 Years	0
	Project Total	1,074,997

Project Funding Sources

12-160	Fund Balance - Utility Fund	1,074,997
	Total Project Funding	1,074,997

Estimated Project Costs by Expense Category

12-160	FY 2014	5 Year Total	Project Total
Construction	947,997	947,997	947,997
Design and Engineer	127,000	127,000	127,000
Project Total	1,074,997	1,074,997	1,074,997

Operating Impacts

Battlefield to Centerville Water Main Phase II

22-140

Project Type	New Facility	Public Utilities
Description	Phase II will consist of a 24-inch water main extension, approximately 4,000 feet, starting from the intersection of Jule Drive and Etheridge Manor Boulevard and continuing along Etheridge Manor Boulevard to Centerville Turnpike.	
Purpose and Need	This is the second phase of a project that will provide an additional water main loop in this area. The loop will improve system hydraulics, reliability and fire protection in this area of the city.	
History and Status	100% plans are under review.	
Start Date	July 2009	Completion Date June 2018
Status	Construction- Implementation	

Project Funding by Year

22-140	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	0
	Prior Years	464,000
	Beyond 5 Years	4,163,664
	Project Total	4,627,664

Project Funding Sources

22-140	Revenue Bonds - Utility Fund	4,627,664
	Total Project Funding	4,627,664

Estimated Project Costs by Expense Category

22-140	FY 2014	5 Year Total	Project Total
Construction	0	0	4,163,664
Design and Engineer	0	0	464,000
Project Total	0	0	4,627,664

Operating Impacts

Centerville Turnpike Loop 3

43-120

Project Type	Addition or Expansion	Public Utilities
Description	Install approximately 7,700 feet of 16" water main from Mt. Pleasant Rd. to Elbow Road.	
Purpose and Need	This project that will provide an additional water main loop in this area. The loop will improve system hydraulics, reliability and fire protection in this area of the city.	
History and Status		
Start Date	September 2013	Completion Date December 2014 Status New

Project Funding by Year

43-120	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	3,086,749
	FY 2018	0
5 Year Total		3,086,749
Prior Years		0
Beyond 5 Years		0
Project Total		3,086,749

Project Funding Sources

43-120	Revenue Bonds - Utility Fund	3,086,749
Total Project Funding		3,086,749

Estimated Project Costs by Expense Category

43-120	FY 2014	5 Year Total	Project Total
Construction	0	1,801,412	1,801,412
Design and Engineer	0	913,135	913,135
Other	0	372,202	372,202
Project Total	0	3,086,749	3,086,749

Operating Impacts

Crestwood Sewer Phase II (Pump Station #931)

20-170

Project Type	Replacement	Public Utilities
Description	Renew or replace 6700 feet of 8" gravity sewer main & appurtenances for mains flowing to Lincoln St. This includes Carver St. and alleys between the following streets: Dunn and Outlaw; Bainbridge and Tuskegee; Tuskegee and Ray; Ray and Pile; Pile and Durham; and Durham and Laura.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2014	Completion Date June 2015
		Status New

Project Funding by Year

20-170	FY 2014	1,331,535
	FY 2015	1,500,000
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	2,831,535
	Prior Years	0
	Beyond 5 Years	0
	Project Total	2,831,535

Project Funding Sources

20-170	Revenue Bonds - Utility Fund	2,831,535
	Total Project Funding	2,831,535

Estimated Project Costs by Expense Category

20-170	FY 2014	5 Year Total	Project Total
Construction	1,331,535	2,831,535	2,831,535
Project Total	1,331,535	2,831,535	2,831,535

Operating Impacts

Crestwood Sewer Phase III (Pump Station #12)

21-170

Project Type	Replacement	Public Utilities
Description	Replace approx. 3,360 linear feet of 8" gravity sewer main and appurtenances along Booker St, the alleyway north of Carver St, and the alleyways on both sides of Charles St to the interstate.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2015	Completion Date June 2016
		Status New

Project Funding by Year

21-170	FY 2014	0
	FY 2015	1,600,364
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	1,600,364
	Prior Years	0
	Beyond 5 Years	0
	Project Total	1,600,364

Project Funding Sources

21-170	Revenue Bonds - Utility Fund	1,600,364
	Total Project Funding	1,600,364

Estimated Project Costs by Expense Category

21-170	FY 2014	5 Year Total	Project Total
Construction	0	1,600,364	1,600,364
Project Total	0	1,600,364	1,600,364

Operating Impacts

Deep Creek Pump Station Upgrade

20-140

Project Type	Renovation or Rehabilitation	Public Utilities
Description	Install New Pumps, Upgrade Telemetry, Controls and Equipment	
Purpose and Need	The Deep Creek Pump Station was placed in service in 1987. Equipment upgrades and replacements are required to provide optimum reliability.	
History and Status	Scope and fee for engineering services have been determined. Request to approve award has been executed and a notice to proceed issued to the engineer, effective September 9, 2011. Project design is underway.	
Start Date	June 2011	Completion Date December 2014
Status	Construction- Implementation	

Project Funding by Year

20-140	FY 2014	0
	FY 2015	0
	FY 2016	1,878,123
	FY 2017	0
	FY 2018	0
	5 Year Total	1,878,123
	Prior Years	232,127
	Beyond 5 Years	0
	Project Total	2,110,250

Project Funding Sources

20-140	Fund Balance - Utility Fund	2,110,250
	Total Project Funding	2,110,250

Estimated Project Costs by Expense Category

20-140	FY 2014	5 Year Total	Project Total
Construction	0	1,110,836	1,110,836
Design and Engineer	0	0	232,127
Equipment	0	767,287	767,287
Project Total	0	1,878,123	2,110,250

Operating Impacts

Elbyrne Drive Water & Sewer

23-170

Project Type	Replacement	Public Utilities
Description	Renew or replace approximately 2,160 feet of the existing 8" sewer main along Elbyrne Drive between its intersection with Wingfield Avenue and its intersection with Pond Lane in South Norfolk.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2017	Completion Date June 2023
		Status New

Project Funding by Year

23-170	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	2,155,000
	FY 2018	0
	5 Year Total	2,155,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	2,155,000

Project Funding Sources

23-170	Revenue Bonds - Utility Fund	2,155,000
	Total Project Funding	2,155,000

Estimated Project Costs by Expense Category

23-170	FY 2014	5 Year Total	Project Total
	Construction	0	2,155,000
	Project Total	0	2,155,000

Operating Impacts

Liberty Street Sewer (500 Block to Collingswood)

26-170

Project Type	Replacement	Public Utilities
Description	Renew or replace 3100 feet of gravity sewer main & appurtenances on Liberty St from Collingswood Ave. to 18th St, with a branch to 22nd St and 20th St. This will include one railroad crossing.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2016	Completion Date July 2017
		Status New

Project Funding by Year

26-170	FY 2014	0
	FY 2015	0
	FY 2016	1,389,259
	FY 2017	0
	FY 2018	0
	5 Year Total	1,389,259
	Prior Years	0
	Beyond 5 Years	0
	Project Total	1,389,259

Project Funding Sources

26-170	Revenue Bonds - Utility Fund	1,389,259
	Total Project Funding	1,389,259

Estimated Project Costs by Expense Category

26-170	FY 2014	5 Year Total	Project Total
	Construction	0	1,389,259
	Project Total	0	1,389,259

Operating Impacts

Manhole Rehabilitation (1709 Vertical Feet)

28-170

Project Type	Renovation or Rehabilitation	Public Utilities
Description	Funding for manhole rehabilitation projects.	
Purpose and Need	To rehabilitate sanitary sewer manholes not currently identified that may be the cause of leaks, cave-ins, or other operational issues.	
History and Status		
Start Date	July 2013	Completion Date June 2015
		Status New

Project Funding by Year

28-170	FY 2014	922,000
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	922,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	922,000

Project Funding Sources

28-170	Revenue Bonds - Utility Fund	922,000
	Total Project Funding	922,000

Estimated Project Costs by Expense Category

28-170	FY 2014	5 Year Total	Project Total
Construction	922,000	922,000	922,000
Project Total	922,000	922,000	922,000

Operating Impacts

Melton Street Sewer Renewal

29-170

Project Type	Replacement	Public Utilities
Description	Replace approximately 480 feet of gravity sewer along the full length of Melton Street	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2015	Completion Date June 2016
		Status New

Project Funding by Year

29-170	FY 2014	0
	FY 2015	247,160
	FY 2016	0
	FY 2017	0
	FY 2018	0
5 Year Total		247,160
Prior Years		0
Beyond 5 Years		0
Project Total		247,160

Project Funding Sources

29-170	Revenue Bonds - Utility Fund	247,160
Total Project Funding		247,160

Estimated Project Costs by Expense Category

29-170	FY 2014	5 Year Total	Project Total
Construction	0	247,160	247,160
Project Total	0	247,160	247,160

Operating Impacts

Meter Reading Equipment and Software

53-120

Project Type	Replacement	Public Utilities
Description	Replace the current meter reading equipment and software used to record customer meter readings and initiate billing.	
Purpose and Need	The current equipment is obsolete and will not be supported by the vendor. Replacement is needed to ensure Public Utilities maintains the capability to generate timely and accurate customer invoices.	
History and Status		
Start Date	July 2007	Completion Date June 2020
		Status Construction- Implementation

Project Funding by Year

53-120	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	2,000,000
	5 Year Total	2,000,000
	Prior Years	1,399,624
	Beyond 5 Years	8,000,000
	Project Total	11,399,624

Project Funding Sources

53-120	Fund Balance - Utility Fund	11,399,624
	Total Project Funding	11,399,624

Estimated Project Costs by Expense Category

53-120	FY 2014	5 Year Total	Project Total
Equipment	0	2,000,000	11,399,624
Project Total	0	2,000,000	11,399,624

Operating Impacts

Orville Ave Alleyway Sewer - Bainbridge to Seaboard

31-170

Project Type	Replacement	Public Utilities
Description	Replace approximately 1,900 feet of gravity sewer along the full length of the Orville Ave alleyway.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2016	Completion Date July 2017
		Status New

Project Funding by Year

31-170	FY 2014	0
	FY 2015	0
	FY 2016	1,351,000
	FY 2017	0
	FY 2018	0
5 Year Total		1,351,000
Prior Years		0
Beyond 5 Years		0
Project Total		1,351,000

Project Funding Sources

31-170	Revenue Bonds - Utility Fund	1,351,000
Total Project Funding		1,351,000

Estimated Project Costs by Expense Category

31-170	FY 2014	5 Year Total	Project Total
Construction	0	1,351,000	1,351,000
Project Total	0	1,351,000	1,351,000

Operating Impacts

Raleigh Place Sewer (Pump Station #7)

33-170

Project Type	Replacement	Public Utilities
Description	Renew approximately 7730 linear feet of 8-inch gravity sanitary sewer main and appurtenances in the Raleigh Place Subdivision in South Norfolk from Rosemont Ave. to the intersection of Burrow Avenue and Bainbridge Blvd.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2016	Completion Date July 2017
		Status New

Project Funding by Year

33-170	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	3,402,500
	5 Year Total	3,402,500
	Prior Years	0
	Beyond 5 Years	0
	Project Total	3,402,500

Project Funding Sources

33-170	Revenue Bonds - Utility Fund	3,402,500
	Total Project Funding	3,402,500

Estimated Project Costs by Expense Category

33-170	FY 2014	5 Year Total	Project Total
Construction	0	3,402,500	3,402,500
Project Total	0	3,402,500	3,402,500

Operating Impacts

Sanitary Sewer Evaluation Study

27-120

Project Type	Study	Public Utilities
Description	To conduct sanitary sewer evaluation study (SSES).	
Purpose and Need	This study and associated activities as required by proposed consent order from Virginia Department of Environmental Quality (DEQ).	
History and Status	Monitoring and analysis continue. Currently monitoring flows at more than 110 pump stations. Pressures in the force mains are being monitored at 49 locations. Twelve recording rain gauges are located throughout the City to collect data on storm events. To help with DEQ negotiations, Maguire Wood, LLC, a Richmond law firm was hired. Fifteen pump stations have been determined to be SSES basins. Smoke testing has been completed on all but a few of the basins. CCTV and engineering analyses to begin. Revised Maintenance, Operations, and Maintenance (MOM) program submitted to DEQ in September - follow-up comments received November 2011.	

Start Date	July 2007	Completion Date	January 2014	Status	Construction- Implementation
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Project Funding by Year

27-120	FY 2014	500,000
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
5 Year Total		500,000
Prior Years		8,160,079
Beyond 5 Years		0
Project Total		8,660,079

Project Funding Sources

27-120	Fund Balance - Utility Fund	169,599
27-120	Revenue Bonds - Utility Fund	8,490,480
Total Project Funding		8,660,079

Estimated Project Costs by Expense Category

27-120	FY 2014	5 Year Total	Project Total
Construction	0	0	655,371
Design and Engineer	0	0	6,404,708
Other	500,000	500,000	1,600,000
Project Total	500,000	500,000	8,660,079

Operating Impacts

Service Area Gravity Sewer Improvements - Phase I (Pump Station #3)

35-170

Project Type	Replacement	Public Utilities
Description	This project provides improvements to the existing gravity sewer system in the Indian River area, including improvements to Pump Station 3.	
Purpose and Need	The Sanitary Sewer Evaluation Study (SSES) required by DEQ revealed deficiencies in the sewer system in the Indian River area. The DEQ consent order requires that the City remediate deficiencies identified in the study. The study, along with City maintenance logs, indicates severe deterioration that require replacement.	
History and Status	Interim reports from SSES (project 27-12) identified deficiencies in Indian River area sewer system and pump station.	
Start Date	July 2013	Completion Date June 2019
		Status Planning and Design

Project Funding by Year

35-170	FY 2014	1,656,768
	FY 2015	0
	FY 2016	2,000,000
	FY 2017	0
	FY 2018	0
	5 Year Total	3,656,768
	Prior Years	1,016,210
	Beyond 5 Years	0
	Project Total	4,672,978

Project Funding Sources

35-170	Revenue Bonds - Utility Fund	4,672,978
	Total Project Funding	4,672,978

Estimated Project Costs by Expense Category

35-170	FY 2014	5 Year Total	Project Total
Construction	1,656,768	3,656,768	4,672,978
Project Total	1,656,768	3,656,768	4,672,978

Operating Impacts

Sewer Management Operations & Maintenance

13-160

Project Type	Replacement	Public Utilities
Description	Replace failing components necessary in the management, operations, and maintenance (MOM) of the sanitary sewer system. This project will prevent sanitary sewer overflows by improving the capability of the City's sewer force main and gravity piping systems (including manholes) along with upgrades to pump station facilities.	
Purpose and Need	Deficiencies were indentified in the Sanitary Sewer Evaluation Study (SSES project 27-12) required by consent order issued by DEQ. This project addresses compliance with the consent order.	
History and Status		
Start Date	July 2013	Completion Date June 2019
		Status New

Project Funding by Year

13-160	FY 2014	1,000,000
	FY 2015	1,000,000
	FY 2016	1,000,000
	FY 2017	1,000,000
	FY 2018	1,000,000
	5 Year Total	5,000,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	5,000,000

Project Funding Sources

13-160	Revenue Bonds - Utility Fund	5,000,000
	Total Project Funding	5,000,000

Estimated Project Costs by Expense Category

13-160	FY 2014	5 Year Total	Project Total
Construction	850,000	4,250,000	4,250,000
Design and Engineer	150,000	750,000	750,000
Project Total	1,000,000	5,000,000	5,000,000

Operating Impacts

Sewer Renewal - Additional Consent Order Capital Requirement

05-180

Project Type	Renovation or Rehabilitation	Public Utilities
Description	Currently undesignated projects to comply with Regional Consent Order. Work to be performed in designated sewer basins based on priority approved by DEQ as part of the Rehabilitation Plan.	
Purpose and Need	To comply with requirement of the Regional Consent Order.	
History and Status		

Start Date	Completion Date	Status	New
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Project Funding by Year

05-180	FY 2014	0
	FY 2015	0
	FY 2016	3,000,000
	FY 2017	4,000,000
	FY 2018	5,000,000
5 Year Total		12,000,000
	Prior Years	0
	Beyond 5 Years	5,000,000
Project Total		17,000,000

Project Funding Sources

05-180	Revenue Bonds - Utility Fund	17,000,000
Total Project Funding		17,000,000

Estimated Project Costs by Expense Category

05-180	FY 2014	5 Year Total	Project Total
Construction	0	12,000,000	17,000,000
Project Total	0	12,000,000	17,000,000

Operating Impacts

Sewer Renewal - Chesapeake Ave - Guerriere to Ohio Sewer

18-170

Project Type	Replacement	Public Utilities
Description	Replace approximately 510 linear feet of 8-inch gravity sanitary sewer main between Guerriere St. and Ohio St.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2016	Completion Date July 2017
		Status New

Project Funding by Year

18-170	FY 2014	0
	FY 2015	0
	FY 2016	214,000
	FY 2017	0
	FY 2018	0
	5 Year Total	214,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	214,000

Project Funding Sources

18-170	Revenue Bonds - Utility Fund	214,000
	Total Project Funding	214,000

Estimated Project Costs by Expense Category

18-170	FY 2014	5 Year Total	Project Total
Construction	0	214,000	214,000
Project Total	0	214,000	214,000

Operating Impacts

Sewer Renewal (Phase IV SSES Implementation)

37-170

Project Type	Replacement	Public Utilities
Description	Renew or replace sanitary sewer identified as part of SSES and identified as critical.	
Purpose and Need	This project is the fourth phase of plans to address sewer system deficiencies identified in SSES required by DEQ proposed consent order. Sections of the sanitary sewer system are in need of replacement or repair in order to prevent sewer overflows and provide customers with reliable service.	
History and Status	Work required by SSES is being identified.	
Start Date	July 2015	Completion Date June 2021
		Status New

Project Funding by Year

37-170	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	3,400,000
	5 Year Total	3,400,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	3,400,000

Project Funding Sources

37-170	Fund Balance - Utility Fund	3,400,000
	Total Project Funding	3,400,000

Estimated Project Costs by Expense Category

37-170	FY 2014	5 Year Total	Project Total
	Construction	0	3,400,000
	Project Total	0	3,400,000

Operating Impacts

Water Renewals - Waterline Upgrading Phase II

14-160

Project Type	Replacement	Public Utilities
Description	To replace water mains and appurtenances with adequate sizes and proper materials throughout various locations within the city.	
Purpose and Need	These improvements are necessary to replace water mains and appurtenances to provide fire protection and increase flows and pressures creating reliable flow patterns in the system to meet peak demands.	
History and Status		
Start Date	July 2014	Completion Date June 2020
		Status New

Project Funding by Year

14-160	FY 2014	750,000
	FY 2015	750,000
	FY 2016	750,000
	FY 2017	750,000
	FY 2018	750,000
	5 Year Total	3,750,000
	Prior Years	0
	Beyond 5 Years	0
	Project Total	3,750,000

Project Funding Sources

14-160	Fund Balance - Utility Fund	3,750,000
	Total Project Funding	3,750,000

Estimated Project Costs by Expense Category

14-160	FY 2014	5 Year Total	Project Total
	Construction	750,000	3,750,000
	Project Total	750,000	3,750,000

Operating Impacts

Western Branch Interconnect to Lake Gaston WTP

47-120

Project Type	Addition or Expansion	Public Utilities
Description	<p>This project has two phases: Phase I consists of installing 1,817 feet of 20" water main and 2,969 feet of a 16" water main along Jolliff Road. The project will bridge the gap between the existing 12" water main adjacent to Jolliff Middle school and the existing 20" water main at the intersection of Jolliff Road and David's Mill Drive. The water main route will take it across I-664. Phase II of the project will connect the Western Branch plant to the Cavalier Industrial Park and Deep Creek area of the City. Phase II consists of approximately 6,000 feet of water main from near Cavalier Industrial Park to Jolliff Road at Airline Boulevard. The size of the water main will be determined by modeling the City's water system.</p>	
Purpose and Need	<p>This project will improve system hydraulics and reliability. It offers the flexibility to use either the Portsmouth or Chesapeake systems to serve Western Branch. With this connection, the Western Branch Elevated Water Tank and the Cavalier Elevated Water Tank could support either system if either tank was offline.</p>	
History and Status	<p>Phase I of the project, installing water main is complete and has been activated. That portion of the project provides 1 million gallons of water per day to the Lake Gaston water treatment plant.</p>	

Start Date July 2008

Completion Date April 2014

Status Construction- Implementation

Project Funding by Year

47-120	FY 2014	3,035,000
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	3,035,000
	Prior Years	5,263,000
	Beyond 5 Years	0
	Project Total	8,298,000

Project Funding Sources

47-120	Fund Balance - Utility Fund	3,077,500
47-120	Revenue Bonds - Utility Fund	5,220,500
	Total Project Funding	8,298,000

Estimated Project Costs by Expense Category

47-120	FY 2014	5 Year Total	Project Total
Construction	3,035,000	3,035,000	8,298,000
Project Total	3,035,000	3,035,000	8,298,000

Operating Impacts

Westwood and Redstart Avenue Sewer

42-170

Project Type	Replacement	Public Utilities
Description	Renew or replace 2000 feet of 8" gravity sewer main & appurtenances on Restart & Westwood Avenues, and a branch to Bainbridge Blvd.	
Purpose and Need	TV inspection and excessive maintenance indicates severe deterioration requiring replacement.	
History and Status		
Start Date	July 2016	Completion Date July 2017
		Status New

Project Funding by Year

42-170	FY 2014	0
	FY 2015	0
	FY 2016	1,106,000
	FY 2017	0
	FY 2018	
5 Year Total		1,106,000
Prior Years		0
Beyond 5 Years		0
Project Total		1,106,000

Project Funding Sources

42-170	Revenue Bonds - Utility Fund	1,106,000
Total Project Funding		1,106,000

Estimated Project Costs by Expense Category

42-170	FY 2014	5 Year Total	Project Total
Construction	0	1,106,000	1,106,000
Project Total	0	1,106,000	1,106,000

Operating Impacts