

**CAPITAL IMPROVEMENT PLAN
PROFFER REPORT**

Exhibit G

This report reflects proffers received and appropriated as of June 6, 2013. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The tables below do not reflect proffers that are proposed for use with the 2014-18 Capital Improvement Plan.

Developer Proffers for:	Amount Received	Capital Appropriated	Proffers Available
FIRE/EMS	\$ 539,662	\$ 380,465	\$ 159,196
LIBRARY	614,893	586,005	28,887
SCHOOLS	7,840,054	3,708,144	4,131,910
STREETS/ROADS	755,019	414,552	340,467
Grand Total	\$ 9,749,627	\$ 5,089,167	\$ 4,660,460

Source of Proffers (Development):

ALBEMARLE RIVER	\$ 174,028	\$ 3,796	\$ 170,232
ALTA GREAT BRIDGE	1,988,688	472,498	1,516,190
BELLS HOLLOW	207,529	203,675	3,854
BRIGHTLEAF MEADOWS	137,341	50,417	86,923
BRIGHTLEAF MEADOWS EXPANSION	7,298	-	7,298
BUTTERFLY DRIVE	1,097,366	1,097,366	-
CARLTON AT GB	425,285	264,407	160,878
CENTERVILLE COMMONS	2,124	-	2,124
CULPEPPER LANDING	1,768,066	144,138	1,623,928
GEORGIAN MANOR EXP	-	-	-
GILCHRIST ESTATES	132,348	122,168	10,181
GREENTREE COMMONS	250,583	28,008	222,575
GREENTREE COMMONS II	-	-	-
GROVE AT ARBORETUM	72,000	-	72,000
HAMPSHIRE GREENBRIER	520,057	520,000	57
HANBURY MANOR	-	-	-
JOLLIFF LANDING	2,288	768	1,520
JULIE ACRES	54,940	54,940	-
KEMP BRIDGE	610,838	600,657	10,181
NORTH TRAIL ARBORETUM	250,000	250,000	-
OAK CREST/BATTLEFIELD	939,992	314,916	625,076
OAKBROOK CROSSINGS	598,519	598,519	-
PARK VIEW CONDO	124,692	124,692	-
PLANTATION GREENS	-	-	-
SAWYER'S MILL	64,287	-	64,287
SIMPSON POINT CONDO	36,589	36,589	-
TOWNE PLACE GREENBRIER	224,770	201,613	23,157
WADELL ESTATES	60,000	-	60,000
Grand Total	\$ 9,749,627	\$ 5,089,167	\$ 4,660,460