

## 22nd Street Bridge Replacement

21-120

Project Type Replacement Economic Development

Description This project will replace the existing 22nd Street overpass with a new 2-lane bridge which includes pedestrian and bicycle accommodations.

Purpose and Need The 22nd Street Bridge provides a vital link between the Poindexter Corridor/South Norfolk to the south of the bridge and Wilson Road and the Berkley-Campostella section of Norfolk to the north of the bridge. the bridge permits traffic to flow over a busy railroad track that passes between the two areas. The existing bridge was constructed in 1938 and is structurally deficient with a sufficiency rating of 2 on a 100 point scale. Due to the diminished structural capacity, bridge traffic is currently limited to five (5) tons.

History and Status This is a new project proposed for funding July 2013.

Start Date July 2013

Completion Date July 2016

Status New

### Project Funding by Year

21-120	FY 2014	4,300,000
	FY 2015	14,049,300
	FY 2016	0
	FY 2017	0
	FY 2018	0
5 Year Total		18,349,300
Prior Years		0
Beyond 5 Years		0
<b>Project Total</b>		<b>18,349,300</b>

### Project Funding Sources

21-120	Cash - South Norfolk TIF	4,249,300
21-120	GO Debt - South Norfolk TIF	12,300,000
21-120	Redirected from Other Projects	1,800,000
<b>Total Project Funding</b>		<b>18,349,300</b>

### Estimated Project Costs by Expense Category

21-120	FY 2014	5 Year Total	Project Total
Construction	0	11,730,000	11,730,000
Design and Engineer	4,222,800	4,222,800	4,222,800
Equipment	0	89,000	89,000
Land Acquisition	77,200	1,912,500	1,912,500
Other	0	395,000	395,000
<b>Project Total</b>	<b>4,300,000</b>	<b>18,349,300</b>	<b>18,349,300</b>

### Operating Impacts

## City Park Improvements

32-160

Project Type	Renovation or Rehabilitation	Economic Development
Description	City Park Improvements within the Municipal District Greenbrier area to include rest rooms, crosswalks, parking and multi-purpose area.	
Purpose and Need	The proposed facility would provide a unique venue for the citizens of Chesapeake to participate in competitive and recreational activities.	
History and Status		
Start Date	October 2011	Completion Date Ongoing
		Status Construction- Implementation

### Project Funding by Year

32-160	FY 2014	40,000
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	40,000
	Prior Years	6,400,000
	Beyond 5 Years	0
	<b>Project Total</b>	<b>6,440,000</b>

### Project Funding Sources

32-160	Cash - General Fund Transfer	40,000
32-160	GO Debt - Greenbrier TIF	6,400,000
	<b>Total Project Funding</b>	<b>6,440,000</b>

### Estimated Project Costs by Expense Category

32-160	FY 2014	5 Year Total	Project Total
Construction	0	0	5,859,895
Other	40,000	40,000	580,105
<b>Project Total</b>	<b>40,000</b>	<b>40,000</b>	<b>6,440,000</b>

### Operating Impacts

**Commerce Park**

62-120

Project Type	New Facility	Economic Development
Description	Acquisition of property (land) for the future development of a new business park that encourages economic health and stability.	
Purpose and Need	This project is necessary in order to ensure adequate space for new and growing businesses and to promote continued economic health and stability of Chesapeake. The existing Cavalier Industrial Park is fully developed and Oakbrooke Business Park is under development. This project positions the City for future economic development.	
History and Status	General Fund Cash	
Start Date	Completion Date	TBD
	Status	Planning and Design

**Project Funding by Year**

62-120	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	0
	Prior Years	4,767,663
	Beyond 5 Years	5,525,000
	<b>Project Total</b>	<b>10,292,663</b>

**Project Funding Sources**

62-120	Cash - General Fund Transfer	10,292,663
	<b>Total Project Funding</b>	<b>10,292,663</b>

**Estimated Project Costs by Expense Category**

62-120	FY 2014	5 Year Total	Project Total
Land Acquisition	0	0	10,292,663
<b>Project Total</b>	<b>0</b>	<b>0</b>	<b>10,292,663</b>

**Operating Impacts**

# Greenbrier Commerce Improvement District

03-170

Project Type	New Facility	Economic Development
Description	This project will provide infrastructure that supports continued growth of the Greenbrier retail sector.	
Purpose and Need	Improvements are necessary to continue growth of the district. This project will improve the retail district and ensure the attractiveness of the district to new Class A retailers.	
History and Status	Bond Funded	
Start Date	August 2014	Completion Date July 2019
		Status New

### Project Funding by Year

03-170	FY 2014	0
	FY 2015	16,000,000
	FY 2016	0
	FY 2017	0
	FY 2018	0
	5 Year Total	16,000,000
	Prior Years	0
	Beyond 5 Years	0
	<b>Project Total</b>	<b>16,000,000</b>

### Project Funding Sources

03-170	GO Debt - Greenbrier TIF	16,000,000
	<b>Total Project Funding</b>	<b>16,000,000</b>

### Estimated Project Costs by Expense Category

03-170	FY 2014	5 Year Total	Project Total
Construction	0	16,000,000	16,000,000
<b>Project Total</b>	<b>0</b>	<b>16,000,000</b>	<b>16,000,000</b>

### Operating Impacts