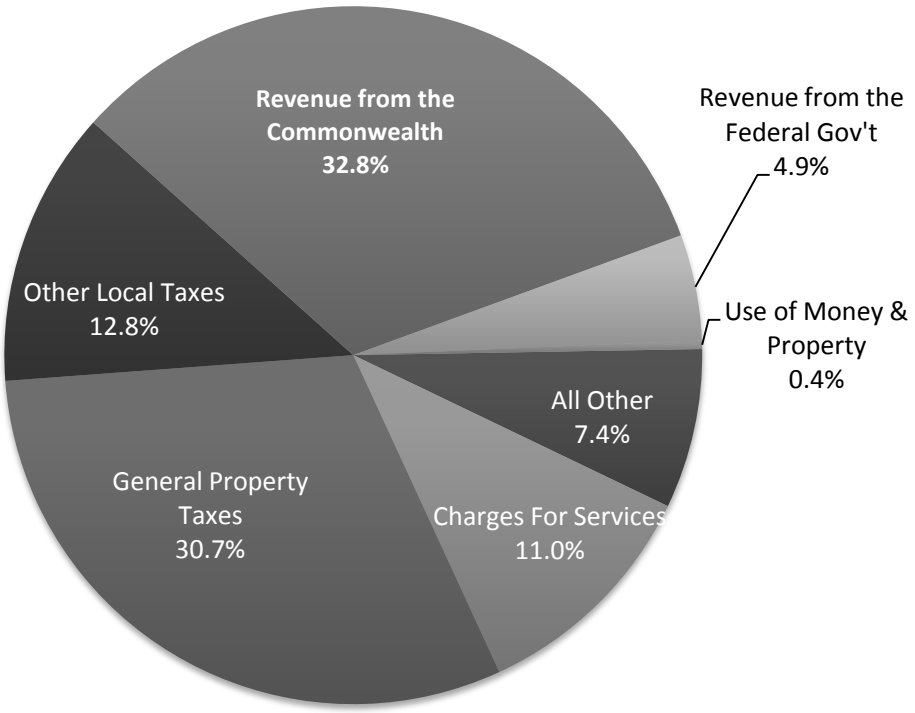
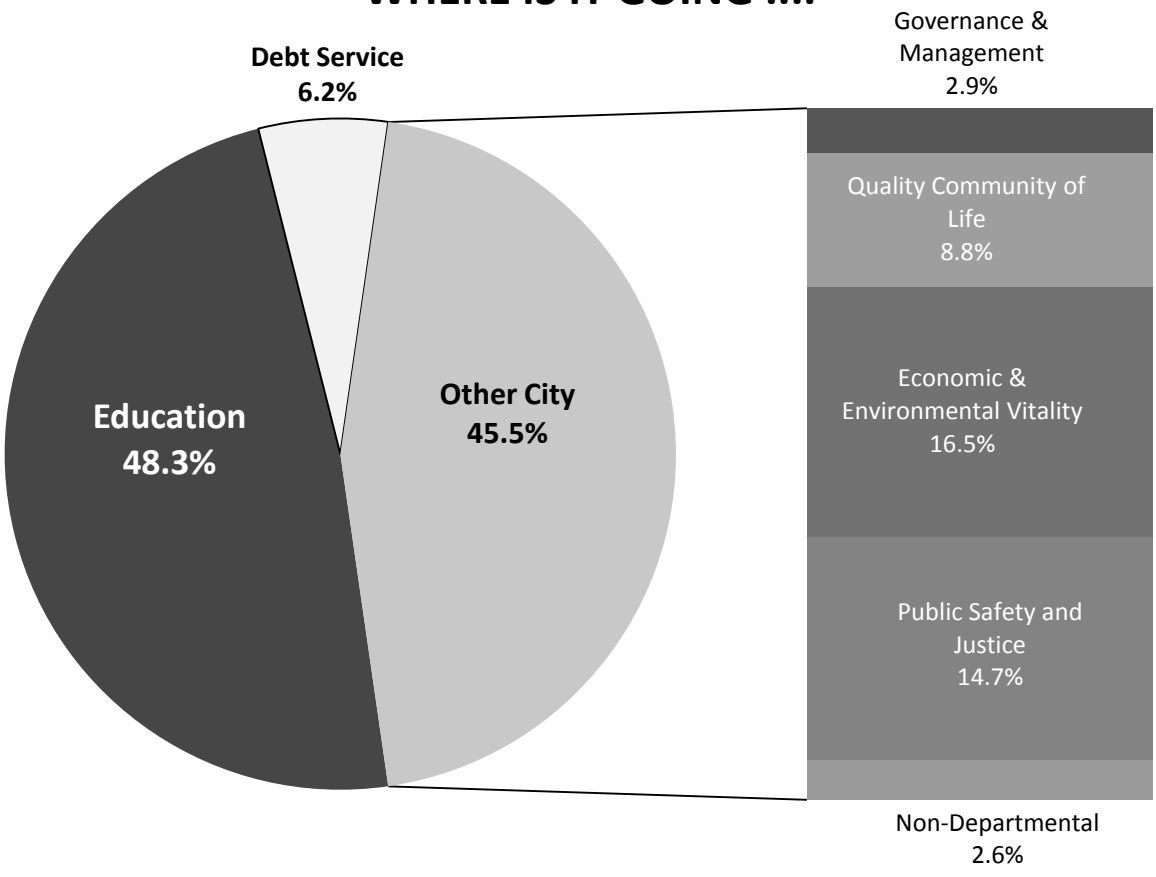
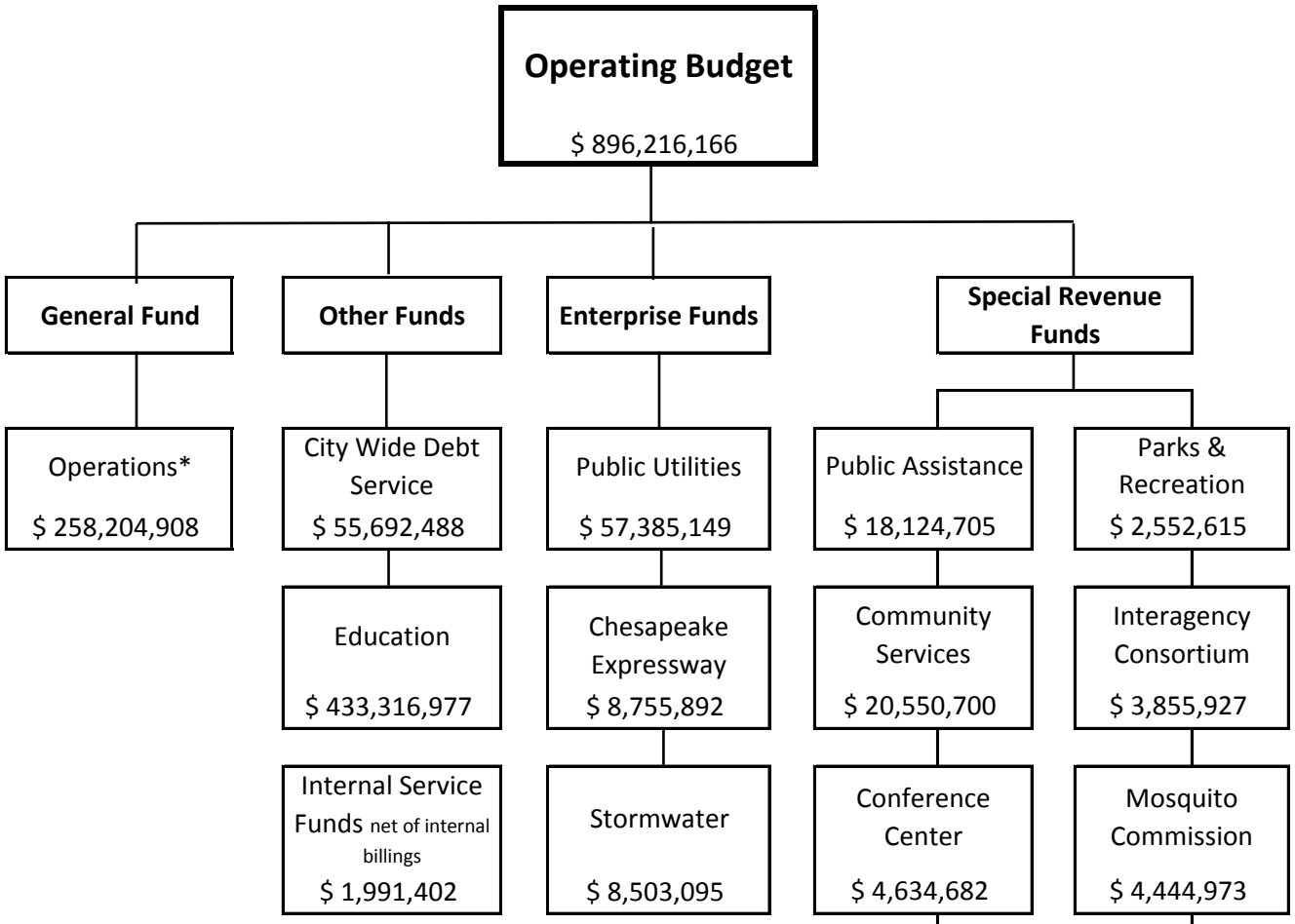
WHERE IS IT COMING FROM ….



WHERE IS IT GOING ….





General Fund Operations*		
City Governance & Management	$	21,831,212
Quality Community of Life		21,414,550
Economic & Environmental Vitality		65,537,087
Public Safety & Justice		126,204,536
Non-Departmental		23,217,523
		258,204,908