PROFFER REPORT

as of June 14, 2012

This report reflects proffers received and appropriated as of June 14, 2012. As proffers are appropriated for specific capital projects, funds are transferred to the appropriate Capital Projects Fund. The tables below do not reflect proffers that are proposed for use with the 2013-17 Capital Improvement Plan.

	Proffers Received	Proffers Appropriated	Transfer to Capital Funds	Received and Available
FIRE/EMS	419,877	380,465	380,465	39,412
LIBRARY	447,466	390,418	390,418	57,048
SCHOOLS	6,766,040	1,872,040	1,872,040	4,894,000
STREETS/ROADS	480,694	-	-	480,694
PRE-2009	(25,834)	-	-	(25,834)
Grand Total	**8,088,243**	**2,642,923**	**2,642,923**	**5,445,320**

Source of Proffers (Development):

ALTA GREAT BRIDGE	1,988,688	179,962	179,962	1,808,726
BELLS HOLLOW	207,529	16,556	16,556	190,973
BRIGHTON PARK	1,028,690	1,028,690	1,028,690	-
BUTTERFLY DRIVE	68,675	-	-	68,675
CULPEPPER LANDING	1,217,958	87,198	87,198	1,130,760
CULPEPPER LANDING (2)	103,344	-	-	103,344
GEORGIAN MANOR EXP	-	-	-	-
GILCHRIST ESTATES	111,987	-	-	111,987
GREENTREE COMMONS	158,906	9,771	9,771	149,136
GROVE AT ARBORETUM	17,000	-	-	17,000
HAMPSHIRES GREENBRIER	520,057	520,000	520,000	57
JOLLIFF LANDING	2,288	-	-	2,288
JULIE ACRES	54,940	-	-	54,940
KEMP BRIDGE	559,935	305,419	305,419	254,516
N TRAIL ARBORETUM	250,000	-	-	250,000
OAK CREST/BATTLEFIELD	939,992	192,900	192,900	747,092
OAKBROOK CROSSINGS	598,519	141,146	141,146	457,373
PARK VIEW CONDO	124,692	124,692	124,692	-
PROFFER CLEARING	(25,834)	-	-	(25,834)
SAWYERS MILL	64,287	-	-	64,287
SIMPSON POINT CONDO	36,589	36,589	36,589	-
WADELL ESTATES	60,000	-	-	60,000
Grand Total	**8,088,243**	**2,642,923**	**2,642,923**	**5,445,320**

Proposed Usage of Proffers

Streets and Roads:

Elbow Road Improvements - reallocation of roadside ditches, creation of gravel shoulder, and widening of roadway.	# 14-15	$	122,016
Traffic Signals and Intersection Improvements - construction of traffic signal at Great Bridge Boulevard and Campostella Road.	# 67-12	$	292,536
Total Streets and Roads		$	414,552