

Economic Development

FULLY FUNDED PROJECTS

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Conference Center District (GB TIF)	June 2013	2,246,869	97,480	14-10
New pedestrian walkways to improve accessibility within the District, as well as new street and directional signage, facility improvements and expansion of bike trails connecting the Conference Center parking garage and the Conference Center.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Conference Center Equipment Replacement	June 2012	812,344	799,929	30-09
This project provides funding to replace and upgrade equipment at the Chesapeake Conference Center.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Conference Center Renovation (GB TIF)	June 2012	2,754,870	1,968,796	15-10
Replace carpet, paint in conference rooms. Repair parking lot.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier Activity Center Design (TIF)	June 2011	537,896	537,896	08-11
Funding for the design of a Activity Center to be located within the Greenbrier TIF District.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier Center District (TIF)	December 2012	8,018,428	2,972,696	13-12
Safety improvements for vehicle and pedestrian traffic, including acquiring easements for construction of turn lanes, sidewalks, parking garage, pedestrian signals, and acquisition of shuttle or trolley buses.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier Commerce District (TIF)	June 2012	316,854	0	16-12
A turn lane from Volvo Parkway onto Executive Blvd. to improve traffic congestion within the Commerce District.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier North Corporate District (TIF)	June 2012	528,090	62,633	15-12
Turn lane from southbound Crossways Blvd to westbound Volvo Parkway to improve traffic congestion within the North Corporate District and to construct a 10' bike lane.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier Sidewalk/Crosswalk Improvements Signage (TIF)	May 2011	1,086,241	1,086,241	10-11
Improve access to Chesapeake City Park to provide smoother ingress and egress during large events.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Greenbrier Wayfinding Signage (TIF)	December 2012	486,411	126,460	09-11
Design and install custom way finding signage in the Greenbrier TIF district. The project includes removal of existing signs.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Pedestrian Safety - Design & Construction	TBD	1,310,238	0	20-10
Design and construction of pedestrian walkways, paths, crosswalks, signs and associated infrastructure.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
South Norfolk - Strategic Development	June 2012	2,000,000	500,000	09-09
Funding to begin implementation of the South Norfolk Strategic Development Plan including Poindexter Street Phase I Streetscapes.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
South Norfolk - Infrastructure Improvements	December 2013	233,790	233,790	63-12
This project will fund infrastructure improvements to Elizabeth River Park in conjunction with Jordan Bridge.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
South Norfolk - Johnson Park Improvements	June 2012	550,000	415,241	22-12
Replacement, upgrade, and improvements to facilities at Johnson Park.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
South Norfolk - Library Replacement	February 2013	3,694,407	1,356,627	20-12
Replace existing South Norfolk Memorial Library. The project includes meeting rooms, a children's library, a young adult room, and a Homework Help Center. The project will also enhance computer access for the community.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
South Norfolk - Poindexter Streetscape	June 2013	7,400,000	5,257,334	19-12
This project completes Poindexter streetscape improvements, a project administered by the Public Works Department. Additional funding for Poindexter streetscape improvements is provided from a Federal transportation project (TEA-21 G).				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Western Branch Property Acquisition	February 2012	1,900,000	1,900,000	04-16
Acquisition of the existing theater property at the Chesapeake Center (adjacent to Chesapeake Square Mall). The acquisition represents the City's investment in an approximately \$12 million development project by Simon Properties at Chesapeake Square.				

Project Name	Completion Date	Total Appropriated	Obligated To Date	
Woodlake Drive Extension (GB TIF)	June 2013	10,915,970	2,199,505	18-13
Extension of Woodlake Drive to Battlefield Blvd.				

Total - Fully Funded Projects		44,792,408	19,514,628	
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Airport Authority Renovations

01-17

Project Type	Renovation or Rehabilitation	Economic Development
Description	<p>Airport improvements are typically funded from a combination of federal, state, and local funds. This project includes Phase I of the north terminal apron and obstruction removal that requires a 2% City contribution. The project also includes a 20% City funding for engineering and design of the north terminal apron and the construction and related costs of the security perimeter road. Design costs include testing of soils in the project area, the development of engineering plans and drawings, and the preparation of bid documents. Only the City portion of project costs are included here.</p>	
Purpose and Need	<p>Over the 20 year planning period of the Airport Master Plan, the aircraft parking apron will be expanded in three phases in order to meet projected capacity needs.</p>	
History and Status	<p>The environmental assessment for this construction has been completed, and the mitigation of existing wetlands is in progress and nearing completion.</p>	

Start Date	October 2012	Completion Date	October 2013	Status	New
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Project Funding by Year			Project Funding Sources		
01-17	FY 2013	307,000	01-17	Fund Balance - City Lockbox	307,000
	FY 2014	0		Total Project Funding	307,000
	FY 2015	0			
	FY 2016	0			
	FY 2017	0			
	5 Year Total	307,000			
	Prior Years	0			
	Beyond 5 Years	0			
	Project Total	307,000			

Estimated Project Costs by Expense Category			
01-17	FY 2013	5 Year Total	Project Total
Construction	275,000	275,000	275,000
Design and Engineer	30,000	30,000	30,000
Other	2,000	2,000	2,000
Project Total	307,000	307,000	307,000

Operating Impacts

City Park Improvements

32-16

Project Type	Renovation or Rehabilitation	Economic Development
Description	City Park Improvements within the Municipal District Greenbrier area to include rest rooms, crosswalks, parking and multi-purpose area.	
Purpose and Need	The proposed facility would provide a unique venue for the citizens of Chesapeake to participate in competitive and recreational activities.	
History and Status		
Start Date	October 2011	Completion Date
		October 2012
		Status

Project Funding by Year

32-16	FY 2013	300,000
	FY 2014	40,000
	FY 2015	0
	FY 2016	0
	FY 2017	0
	5 Year Total	340,000
	Prior Years	6,100,000
	Beyond 5 Years	0
	Project Total	6,440,000

Project Funding Sources

32-16	Cash - General Fund Transfer	40,000
32-16	GO Debt - Greenbrier TIF	6,400,000
	Total Project Funding	6,440,000

Estimated Project Costs by Expense Category

32-16	FY 2013	5 Year Total	Project Total
Construction	0	0	5,859,895
Other	300,000	340,000	580,105
Project Total	300,000	340,000	6,440,000

Operating Impacts

Commerce Park

62-12

Project Type	New Facility	Economic Development
Description	Acquisition of property (land) for the future development of a new business park that encourages economic health and stability.	
Purpose and Need	This project is necessary in order to ensure adequate space for new and growing businesses and to promote continued economic health and stability of Chesapeake. The existing Cavalier Industrial Park is fully developed and Oakbrooke Business Park is under development. This project positions the City for future economic development.	
History and Status	General Fund Cash	

Start Date	Completion Date	TBD	Status	Planning and Design
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Project Funding by Year

62-12	FY 2013	0
	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
5 Year Total		0
	Prior Years	4,767,663
	Beyond 5 Years	5,525,000
Project Total		10,292,663

Project Funding Sources

62-12	Cash - General Fund Transfer	10,292,663
Total Project Funding		10,292,663

Estimated Project Costs by Expense Category

62-12	FY 2013	5 Year Total	Project Total
Land Acquisition	0	0	10,292,663
Project Total	0	0	10,292,663

Operating Impacts

Dominion Boulevard Corridor

02-17

Project Type **Study** Economic Development

Description This project funds the development of a Strategic Plan for Dominion Boulevard Corridor that will coincide with road and bridge improvements in the corridor.

Purpose and Need The Dominion Boulevard Corridor strategic plan will provide direction for future economic development of the corridor, including areas south of Cedar Road.

History and Status

Start Date **July 2012** Completion Date **June 2013** Status **New**

Project Funding by Year

02-17	FY 2013	250,000
	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
5 Year Total		250,000
Prior Years		0
Beyond 5 Years		0
Project Total		250,000

Project Funding Sources

02-17	Fund Balance - City Lockbox	250,000
Total Project Funding		250,000

Estimated Project Costs by Expense Category

02-17	FY 2013	5 Year Total	Project Total
Other	250,000	250,000	250,000
Project Total	250,000	250,000	250,000

Operating Impacts

Elizabeth River Park

63-121

Project Type	New Facility	Economic Development
Description	This project will fund infrastructure improvements to Elizabeth River Park in conjunction with the Jordan Bridge.	
Purpose and Need	This project will promote redevelopment and economic development in South Norfolk. The project is consistent with the South Norfolk Strategic Development Plan.	
History and Status	SoNo TIF Cash/Bond Funded in FY 2008 that originally included a larger plan (\$7 million) in conjunction with the now defunct Belharbour Project. The project has now been scaled back to anticipated requirements to improve the park adjacent to the new Jordan Bridge. Plans are under development and are expected to be completed during FY 2013.	
Start Date	July 2008	Completion Date December 2013 Status Planning and Design

Project Funding by Year

63-121	FY 2013	833,790
	FY 2014	0
	FY 2015	0
	FY 2016	0
	FY 2017	0
5 Year Total		833,790
Prior Years		3,166,210
Beyond 5 Years		0
Project Total		4,000,000

Project Funding Sources

63-121	Cash - South Norfolk TIF	1,800,000
63-121	GO Debt - South Norfolk TIF	2,200,000
Total Project Funding		4,000,000

Estimated Project Costs by Expense Category

63-121	FY 2013	5 Year Total	Project Total
Construction	833,790	833,790	4,000,000
Project Total	833,790	833,790	4,000,000

Operating Impacts

Greenbrier Commerce Improvement District

03-17

Project Type	New Facility	Economic Development
Description	This project will provide infrastructure that supports continued growth of the Greenbrier retail sector.	
Purpose and Need	Improvements are necessary to continue growth of the district. This project will improve the retail district and ensure the attractiveness of the district to new Class A retailers.	
History and Status	Bond Funded	
Start Date	August 2014	Completion Date July 2019
		Status New

Project Funding by Year

03-17	FY 2013	0
	FY 2014	0
	FY 2015	16,000,000
	FY 2016	0
	FY 2017	0
5 Year Total		16,000,000
Prior Years		0
Beyond 5 Years		0
Project Total		16,000,000

Project Funding Sources

03-17	GO Debt - Greenbrier TIF	16,000,000
Total Project Funding		16,000,000

Estimated Project Costs by Expense Category

03-17	FY 2013	5 Year Total	Project Total
Construction	0	16,000,000	16,000,000
Project Total	0	16,000,000	16,000,000

Operating Impacts

Greenbrier Municipal District Improvements including Park and Activity Center 18-12 (GB TIF)

Project Type	New Facility	Economic Development
Description	Improvements to City Park in Greenbrier area (restrooms, crosswalks, parking and multi-purpose area) and the construction of an Activity Center.	
Purpose and Need	Proposed improvements would provide a unique venue for competitive events and opportunities for residents to participate in recreational activities.	
History and Status	GB TIF Bond were issued in FY 2008 and 2011 to fund the project. With the decision not to proceed with the Activity Center, this project will be closed upon payment of design work.	

Start Date	July 2007	Completion Date	June 2013	Status	Construction- Implementation
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Project Funding by Year			Project Funding Sources		
18-12	FY 2013	832,025	18-12	Cash - Greenbrier TIF	832,025
	FY 2014	0	18-12	GO Debt - Greenbrier TIF	0
	FY 2015	0	18-12	Redirected from Other Projects	617,975
	FY 2016	0		Total Project Funding	1,450,000
	FY 2017	0			
	5 Year Total	832,025			
	Prior Years	617,975			
	Beyond 5 Years	0			
	Project Total	1,450,000			

Estimated Project Costs by Expense Category			
18-12	FY 2013	5 Year Total	Project Total
Construction	0	0	0
Design and Engineer	832,025	832,025	1,450,000
Project Total	832,025	832,025	1,450,000

Operating Impacts

South Norfolk - Strategic Acquisition of Real Property

04-17

Project Type	New Facility	Economic Development
Description	This project includes the purchase of commercial property along key transportation corridors within the South Norfolk district.	
Purpose and Need	Funds used to acquire property and assemble large tracts of land for commercial redevelopment.	
History and Status	Cash Funded	
Start Date	July 2012	Completion Date June 2017
		Status New

Project Funding by Year			Project Funding Sources		
04-17	FY 2013	5,000,000	04-17	Cash - South Norfolk TIF	5,000,000
	FY 2014	0		Total Project Funding	5,000,000
	FY 2015	0			
	FY 2016	0			
	FY 2017	0			
	5 Year Total	5,000,000			
	Prior Years	0			
	Beyond 5 Years	0			
	Project Total	5,000,000			

Estimated Project Costs by Expense Category			
04-17	FY 2013	5 Year Total	Project Total
	Land Acquisition	5,000,000	5,000,000
	Project Total	5,000,000	5,000,000

Operating Impacts

South Norfolk - Village Center Parking Garage

21-12

Project Type **New Facility** Economic Development

Description To support the redevelopment initiative at the Village Center in the Poindexter Corridor Strategic Development Plan.

Purpose and Need The Village Center is an essential element of the Poindexter Corridor Strategic Plan and will enable redevelopment along the Corridor. This project has been deferred pending further commercial development on the SoNo TIF.

History and Status

Start Date **July 2015** Completion Date **June 2017** Status **New**

Project Funding by Year

21-12	FY 2013	0
	FY 2014	0
	FY 2015	0
	FY 2016	16,000,000
	FY 2017	0
5 Year Total		16,000,000
Prior Years		0
Beyond 5 Years		0
Project Total		16,000,000

Project Funding Sources

21-12	GO Debt - South Norfolk TIF	16,000,000
Total Project Funding		16,000,000

Estimated Project Costs by Expense Category

21-12	FY 2013	5 Year Total	Project Total
Construction	0	15,000,000	15,000,000
Design and Engineer	0	1,000,000	1,000,000
Project Total	0	16,000,000	16,000,000

Operating Impacts

