SUMMARY CHART

Operating Budget

$ 906,795,463

General Fund
- Operations* $ 249,947,916
  - City Wide Debt Service $ 54,869,283
  - Education $ 441,665,263
  - Internal Service Funds net of internal billings $ 4,071,402

Other Funds
- Public Utilities $ 57,004,793
  - Public Assistance $ 21,105,630
  - Community Services $ 18,287,458
  - Conference Center $ 4,646,760
  - Juvenile Services $ 5,497,283
  - Fee Supported $ 1,058,176
  - Open Space $ 205,570

Enterprise Funds
- Public Utilities $ 10,001,034
  - Chesapeake Expressway $ 4,071,402
  - Stormwater $ 8,800,178

Special Revenue Funds
- Parks & Recreation $ 8,587,968
  - Interagency Consortium $ 3,738,702
  - Mosquito Commission $ 4,747,681
  - E-911 Operations $ 8,661,008

City Governance & Management
- City Governance & Management $ 22,220,322
- Quality Community of Life $ 15,019,191
- Economic & Environmental Vitality $ 65,907,635

Public Safety & Justice
- Public Safety & Justice $ 125,547,800
- Non-Departmental $ 21,252,967

Total
- Total Expenditures $ 249,947,916

City of Chesapeake, Virginia
FY 2011-12 Operating Budget