

**PARKS AND RECREATION
FULLY FUNDED PROJECTS
Capital Improvement Program FY 2011 - FY 2015**

Project Number	Project Name	Total Funds Appropriated	Project Completion Date	Annual Operating Cost
26-07	Battlefield Visitors Center (Partial) <i>This project will develop a battlefield and waterway visitors center to commemorate the history of the Great Bridge battlefield and develop a park adjacent to the new AIW bridge on Battlefield Boulevard. Funding for this project is primarily grants and donations to the Foundation.</i>	\$1,650,750	Jul 2010	\$0
96-12	Camelot Community Center Improvements <i>Addition of 2800 sq ft to add a club room with kitchen, health room, and parking lot expansion. Funded from the City Capital Reserve (Lock Box).</i>	1,581,250	Jul 2010	0
16-13	Deep Creek Park <i>Establish a multipurpose park in the southern section of the Deep Creek borough. Phase I to include sports fields, restroom facilities, a dog park, playground, picnic shelters, parking, and necessary water and sewer appurtenances.</i>	4,836,361	Jun 2012	132,843
21-10	Great Dismal Swamp Trail Phase I <i>Design and construction of Dismal Swamp Canal Trail to include canoe/kayak boat launch, restroom facilities, upgraded equestrian trail, and upgraded parking area.</i>	1,967,200	Sep 2010	0
17-05	Land Acquisition - Parks <i>Anticipate remaining funds will be used to purchase additional park property.</i>	2,295,740	Jul 2010	0
84-12	Park Improvements 2008 <i>Improvements to Parks & Recreation equipment and facilities, including community center equipment, electrical service expansion and upgrades at Northwest River Park, replacement of equipment for special events including Ghost Train, bikes and kayaks for rental at Northwest River Park, and Leisure Class program equipment. These are targeted improvements expected to enhance revenue that will provide funding for Parks & Recreation Department programs.</i>	901,550	Jul 2010	0
32-08	Southwestern Park <i>Playground expansion.</i>	21,000	Jul 2010	0
Total		\$13,253,851		\$132,843

Note: Some of the above listed projects are completed but have not been formally closed in the financial records.