Discussion

• Objectives of Capital Plan
• Capacity to fund capital program
• Summary of capital improvement plans
• Financing plans
• New projects and revisions recommended
• Impact on debt policies
Objectives

• Preserve and protect existing infrastructure and municipal facilities
• Strategic investments
• Comply with Federal and State regulations and permits
• Maintain City’s financial stability
  • Address essential deficiencies
  • Insure efforts are sustainable beyond five-year plan
Capital Financing Capacity

• Debt policies

• Lockboxes for General Government and Schools
  • Support existing and future debt issuances
  • Excess cash balances are used to cash fund projects

• Enterprise Funds
  • Available cash used for pay-go
  • Cash flow analysis – based on approved rate structure
  • Coverage tests

• Assigned fund balances and excess reserves
Use of General Fund Balance

- Important portion of the cash funding for capital projects
- City reserve policy is to budget 18% for reserves
- Funds in excess of charter and policy reserves are assigned for one-time funding
  - Assignment for one-time spending: $62 million at June 2018
  - Less $14.4 million for FY 2019 capital allocations leaves $47.6 million
- Excess revenue and unspent appropriations are credited each year
- Recommend applying available funds towards capital plan
  - Ranges from $4.3 million to $12.4 million each year over the planning period
Financial Metric Estimates

Council Adopted Policies

• Per capita debt is less than $3,000
• Debt is less than 3.5% of assessed value of real estate
• Annual debt service is not greater than 10% of revenue

Proposed CIP

✓ Per capital debt remains at or below $1,800
✓ Debt is not greater than 1.7% of projected real estate assessments
✓ Annual debt service is not greater than 8.7% of projected revenue

Debt, debt service, and revenue include only General Government activity and exclude enterprise fund activities (Utilities, Stormwater and Toll Roads)
Approved CIP 2019-23: $523 Million

Public Schools 21%
Transportation 24%
Public Utilities 23%
Parks Rec & Tourism 8%
Community Facilities 11%
Storm Water 5%
Public Safety 4%
Others 4%
Others 4%
Community Facilities 11%
Public Safety 4%
Storm Water 5%
Public Utilities 23%
Parks Rec & Tourism 8%
Proposed CIP 2020-24: $556 Million

- Public Schools: 26%
- Transportation: 23%
- Public Utilities: 22%
- Parks Rec & Tourism: 7%
- Community Facilities: 9%
- Storm Water: 5%
- Public Safety: 4%
- Other Projects: 4%
- Community Facilities: 9%
- Other Projects: 4%
- Public Schools: 26%
- Transportation: 23%
- Public Utilities: 22%
- Parks Rec & Tourism: 7%
Capital program – 2017-24

Comparison of 5-Year Plans
Capital Program (in millions)  

<table>
<thead>
<tr>
<th>General Government</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Facilities</td>
<td>$18.32</td>
<td>$17.08</td>
<td>$2.60</td>
<td>$3.71</td>
<td>$6.66</td>
<td>$48.37</td>
<td>9%</td>
</tr>
<tr>
<td>Economic Development</td>
<td>1.64</td>
<td>0.67</td>
<td>2.19</td>
<td>0.61</td>
<td>0.63</td>
<td>5.75</td>
<td>1%</td>
</tr>
<tr>
<td>Education</td>
<td>49.14</td>
<td>13.00</td>
<td>13.00</td>
<td>13.00</td>
<td>56.50</td>
<td>144.64</td>
<td>26%</td>
</tr>
<tr>
<td>Information Technology</td>
<td>5.67</td>
<td>1.41</td>
<td>3.47</td>
<td>3.00</td>
<td>2.85</td>
<td>16.40</td>
<td>3%</td>
</tr>
<tr>
<td>Parks, Recreation &amp; Tourism</td>
<td>5.25</td>
<td>8.52</td>
<td>8.26</td>
<td>14.47</td>
<td>4.21</td>
<td>40.71</td>
<td>7%</td>
</tr>
<tr>
<td>Public Safety</td>
<td>4.13</td>
<td>2.89</td>
<td>8.18</td>
<td>2.02</td>
<td>4.93</td>
<td>22.15</td>
<td>4%</td>
</tr>
<tr>
<td>Transportation</td>
<td>21.92</td>
<td>27.40</td>
<td>61.61</td>
<td>13.00</td>
<td>2.30</td>
<td>126.24</td>
<td>23%</td>
</tr>
</tbody>
</table>

$106.07  $70.97  $99.31  $49.81  $78.08  $404.25  73%

<table>
<thead>
<tr>
<th>Enterprise Funds</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CTS: Expressway/Dominion</td>
<td>$0.20</td>
<td>$0.14</td>
<td>$3.67</td>
<td>$-</td>
<td>$-</td>
<td>$4.01</td>
<td>1%</td>
</tr>
<tr>
<td>Public Utilities</td>
<td>16.67</td>
<td>33.21</td>
<td>22.18</td>
<td>26.45</td>
<td>22.75</td>
<td>121.26</td>
<td>22%</td>
</tr>
<tr>
<td>Storm Water</td>
<td>10.05</td>
<td>4.33</td>
<td>4.40</td>
<td>4.05</td>
<td>4.00</td>
<td>26.83</td>
<td>5%</td>
</tr>
</tbody>
</table>

| Total All Funds                                          | $133.00 | $108.65 | $129.56 | $80.31  | $104.83 | $556.35 | 100%|
# Financing Summary (in millions)

## Exhibit A1

<table>
<thead>
<tr>
<th></th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Funding:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City cash</td>
<td>$55.62</td>
<td>$42.65</td>
<td>$47.38</td>
<td>$44.15</td>
<td>$46.30</td>
<td>$236.10</td>
<td>42%</td>
</tr>
<tr>
<td>Grants and proffers</td>
<td>6.15</td>
<td>12.16</td>
<td>32.97</td>
<td>10.00</td>
<td>-</td>
<td>61.28</td>
<td>11%</td>
</tr>
<tr>
<td><strong>Total cash funding</strong></td>
<td>$61.77</td>
<td>$54.81</td>
<td>$80.35</td>
<td>$54.15</td>
<td>$46.30</td>
<td>$297.37</td>
<td>53%</td>
</tr>
<tr>
<td><strong>Debt Funding:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Obligation Bonds</td>
<td>$63.37</td>
<td>$30.52</td>
<td>$37.73</td>
<td>$18.17</td>
<td>$48.53</td>
<td>$198.32</td>
<td>36%</td>
</tr>
<tr>
<td>Revenue Bonds</td>
<td>7.85</td>
<td>23.32</td>
<td>11.48</td>
<td>8.00</td>
<td>10.00</td>
<td>60.66</td>
<td>11%</td>
</tr>
<tr>
<td><strong>Total debt funding</strong></td>
<td>$71.23</td>
<td>$53.84</td>
<td>$49.21</td>
<td>$26.17</td>
<td>$58.53</td>
<td>$258.98</td>
<td>47%</td>
</tr>
<tr>
<td><strong>Total funding sources</strong></td>
<td>$133.00</td>
<td>$108.66</td>
<td>$129.56</td>
<td>$80.31</td>
<td>$104.83</td>
<td>$556.35</td>
<td>100%</td>
</tr>
</tbody>
</table>
### Cash Funding (in millions)

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>City lockbox</td>
<td>$8.98</td>
<td>$7.32</td>
<td>$9.64</td>
<td>$9.09</td>
<td>$9.60</td>
<td>$44.63</td>
<td>15%</td>
</tr>
<tr>
<td>School lockbox</td>
<td>7.00</td>
<td>7.00</td>
<td>7.00</td>
<td>7.00</td>
<td>10.50</td>
<td>38.50</td>
<td>13%</td>
</tr>
<tr>
<td>Grants and proffers</td>
<td>6.15</td>
<td>12.16</td>
<td>32.97</td>
<td>10.00</td>
<td>-</td>
<td>61.28</td>
<td>21%</td>
</tr>
<tr>
<td>Greenbrier/South Norfolk TIFs</td>
<td>3.13</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>3.13</td>
<td>1%</td>
</tr>
<tr>
<td>Stormwater Fund</td>
<td>8.10</td>
<td>4.03</td>
<td>4.40</td>
<td>4.05</td>
<td>4.00</td>
<td>24.58</td>
<td>8%</td>
</tr>
<tr>
<td>Public Utility Fund</td>
<td>8.82</td>
<td>9.89</td>
<td>10.70</td>
<td>18.45</td>
<td>16.75</td>
<td>64.60</td>
<td>22%</td>
</tr>
<tr>
<td>Chesapeake Transportation Fund</td>
<td>0.20</td>
<td>0.14</td>
<td>3.67</td>
<td>-</td>
<td>-</td>
<td>4.01</td>
<td>1%</td>
</tr>
<tr>
<td>Fund Balances:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital (Park Open Space)</td>
<td>1.13</td>
<td>1.00</td>
<td>1.00</td>
<td>0.50</td>
<td>0.50</td>
<td>4.13</td>
<td>1%</td>
</tr>
<tr>
<td>General Fund</td>
<td>16.50</td>
<td>12.02</td>
<td>10.36</td>
<td>4.45</td>
<td>4.35</td>
<td>47.67</td>
<td>16%</td>
</tr>
<tr>
<td>Open Space/Agricultural Pres</td>
<td>0.61</td>
<td>0.61</td>
<td>0.61</td>
<td>0.61</td>
<td>0.61</td>
<td>3.05</td>
<td>1%</td>
</tr>
<tr>
<td>Other Funds</td>
<td>1.15</td>
<td>0.65</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1.80</td>
<td>1%</td>
</tr>
<tr>
<td><strong>Total Cash</strong></td>
<td>$61.77</td>
<td>$54.81</td>
<td>$80.35</td>
<td>$54.15</td>
<td>$46.30</td>
<td>$297.37</td>
<td>100%</td>
</tr>
</tbody>
</table>

Exhibit A1
Lockboxes – Annual Contributions

- Green bars represent **pre-lockbox** debt (PLD) service
- As PLD declines, annual contributions rise
- Annual reductions in PLD are shared equally between City and Schools
- Starting in FY 2016, $1 million annual facility investment is included in City lockbox
# City Lockbox (in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening balance</td>
<td>$6,006</td>
<td>$13,584</td>
<td>$15,589</td>
<td>$18,757</td>
<td>$15,095</td>
<td>$10,834</td>
</tr>
<tr>
<td>Locked Revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Real estate taxes ... 1¢</td>
<td>2,462</td>
<td>2,577</td>
<td>2,678</td>
<td>2,784</td>
<td>2,894</td>
<td>3,009</td>
</tr>
<tr>
<td>General tax revenue</td>
<td>20,411</td>
<td>21,593</td>
<td>22,161</td>
<td>22,698</td>
<td>22,915</td>
<td>23,134</td>
</tr>
<tr>
<td>Total funds available</td>
<td>$28,878</td>
<td>$37,754</td>
<td>$40,427</td>
<td>$44,239</td>
<td>$40,904</td>
<td>$36,977</td>
</tr>
<tr>
<td>Use of lockbox for:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt payments</td>
<td>$13,306</td>
<td>$13,181</td>
<td>$14,351</td>
<td>$19,501</td>
<td>$20,982</td>
<td>$21,900</td>
</tr>
<tr>
<td>Cash funding of CIP</td>
<td>1,988</td>
<td>8,984</td>
<td>7,319</td>
<td>9,644</td>
<td>9,088</td>
<td>9,597</td>
</tr>
<tr>
<td>Total uses</td>
<td>$15,294</td>
<td>$22,165</td>
<td>$21,670</td>
<td>$29,145</td>
<td>$30,070</td>
<td>$31,497</td>
</tr>
<tr>
<td>Ending Fund Balance</td>
<td>$13,584</td>
<td>$15,589</td>
<td>$18,757</td>
<td>$15,095</td>
<td>$10,834</td>
<td>$ 5,480</td>
</tr>
</tbody>
</table>
## School Lockbox (in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
<th>FY 2022</th>
<th>FY 2023</th>
<th>FY 2024</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening balance</td>
<td>$ 16,669</td>
<td>$ 24,391</td>
<td>$ 26,578</td>
<td>$ 25,315</td>
<td>$ 23,267</td>
<td>$ 21,185</td>
</tr>
<tr>
<td>Locked Revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hotel taxes</td>
<td>2,600</td>
<td>2,650</td>
<td>2,757</td>
<td>2,863</td>
<td>2,972</td>
<td>3,083</td>
</tr>
<tr>
<td>Real estate taxes ... 1¢</td>
<td>2,462</td>
<td>2,577</td>
<td>2,678</td>
<td>2,784</td>
<td>2,894</td>
<td>3,009</td>
</tr>
<tr>
<td>South Norfolk TIF</td>
<td>1,000</td>
<td>1,000</td>
<td>1,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>General tax revenue</td>
<td>23,367</td>
<td>24,589</td>
<td>25,197</td>
<td>25,775</td>
<td>26,033</td>
<td>26,293</td>
</tr>
<tr>
<td><strong>Total funds available</strong></td>
<td><strong>$ 46,098</strong></td>
<td><strong>$ 55,206</strong></td>
<td><strong>$ 58,210</strong></td>
<td><strong>$ 56,737</strong></td>
<td><strong>$ 55,166</strong></td>
<td><strong>$ 53,570</strong></td>
</tr>
<tr>
<td>Use of lockbox for:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt payments</td>
<td>$ 14,707</td>
<td>$ 21,628</td>
<td>$ 25,895</td>
<td>$ 26,469</td>
<td>$ 26,981</td>
<td>$ 27,490</td>
</tr>
<tr>
<td>Cash funding of CIP</td>
<td>7,000</td>
<td>7,000</td>
<td>7,000</td>
<td>7,000</td>
<td>7,000</td>
<td>10,500</td>
</tr>
<tr>
<td><strong>Total uses</strong></td>
<td><strong>$ 21,707</strong></td>
<td><strong>$ 28,628</strong></td>
<td><strong>$ 32,895</strong></td>
<td><strong>$ 33,469</strong></td>
<td><strong>$ 33,981</strong></td>
<td><strong>$ 37,990</strong></td>
</tr>
<tr>
<td><strong>Ending Fund Balance</strong></td>
<td><strong>$ 24,391</strong></td>
<td><strong>$ 26,578</strong></td>
<td><strong>$ 25,315</strong></td>
<td><strong>$ 23,267</strong></td>
<td><strong>$ 21,185</strong></td>
<td><strong>$ 15,580</strong></td>
</tr>
</tbody>
</table>
PROJECT RECOMMENDATIONS

Capital Improvement Program
2020-2024
Community Facilities

- **Capital Plans – $44.6 million**
- Significant changes from last year
  - Juvenile Services Facility $500,000 feasibility study

- **Existing Projects**
  - High priority facility renewals averages $2.15 million annually
  - Public Works/Utilities Facility $14.5 million in FY 2021
    - Deferred Public Utility portion until FY’s 24 and 25
  - Juvenile Services Facility maintenance of current facility
Facility Renewals – Funding

Citywide
Jail/Sheriff
Sidewalks/Parking Lots


Millions
$0.00 $0.50 $1.00 $1.50 $2.00 $2.50 $3.00 $3.50

City of Chesapeake
Economic Development

- **Capital Plans** – $5.75 million
- Significant changes from last year
  - 2035 Comprehensive Plan Revisions – $400,000
  - Greenbrier and Western Branch Redevelopment – $400,000
  - TCC contribution to Sciences Building – moved from FY 2020 to 2022 ($1.5 million)
  - Open Space and Agricultural Preservation – extended into FY 2024
  - Airport – updated capital plans
Education

• **Capital Plans** – $144.6 million
• Modernization Projects:
  • Chittum Elementary – construction $24.8 million (2020)
  • Full-day kindergarten $11.3 million (2020)
  • Future modernization – TBD $43.5 million (2024) *new*
• Building Renewals $55 million
• School bus/tech replacements $10 million
Information Technology

• **Capital Plans** – $16.4 million

• Additions to capital plans ($2.5 million above 2019-2023 plan):
  - Citizen Experience Study – $400,000 starting in FY 2021
  - Data center equipment replacement – $1.5 million/year starting in 2022
  - Fire/EMS Mobile Data Terminals – $200,000 in FY 2022
  - Citywide Security Assessment and Upgrade – $800,000 in FY 2020

• Existing projects to upgrade city broadband access, business systems and public safety, library, administrative technology continue as planned ($13.50 million)

Correlation: Correction
Parks, Recreation & Tourism

• Capital Plans – $40.7 million
• Heritage Park – $1.5 million to add utilities, ranger station, and trails (2024)
• Heron Landing Park at Indian River – $906,000 for river access (2020-24)
• Continue annual park and recreational improvements – $1.2 million/year
• Chesapeake Arboretum renovate/rebuild bridges – $500,000 (2020)
• Open Space for Park Amenities – averages $825,000 annually
• Conference Center refresh finishes and systems – $740,000 (2020-2021)
• Dismal Swamp Canal Trail – $800,000 to resurface (2020)
• Northwest River Park – rebuild facilities – $5.0 million (2020-24)
• Park and Recreation Expansions/Opportunities TBD – $20.9 million
Public Safety

- **Capital Plans - $22.1 million**

- **New Projects:**
  - Virtual Firearms Training Application 2020 $0.34 million
  - Fire Station Exhaust Removal System 2020 $0.30 million
  - Fire Equipment Replacements 2024 $0.88 million

- **Existing Projects:**
  - Dock Landing Fire Station 2022 $6.85 million
  - BM Williams Fire Station (land) 2020 delayed $0.90 million
  - Grassfield Fire/Police Station – Design 2024 delayed $1.00 million
  - Jail and Sheriff office renewals 2020-24 $3.09 million
  - Fire vehicle replacements 2020-24 $7.50 million
Public Utilities

• **Capital Plans – $121 million**

• New projects:
  - SCADA Control System Replacement 2022-24 $4.5 million
  - South Central Water Transmission #1 2020-21 $17.6 million

• Existing projects:
  - Regional consent order 2020-2024 $26.5 million
  - Automated meter reading 2020-2024 $16.0 million
  - Centerville Turnpike Loop (water) 2020 $3.8 million
  - Lake Gaston Pipeline – cost participation 2020-2024 $1.7 million
  - Northwest River Lakes/Pump Stations 2020-2023 $3.0 million
Public Utilities, continued

- Existing projects, continued:
  - Raw water transmission line (Suffolk) 2021-2022 $ 2.7 million
  - Rehab sewer pump stations 2021-2024 $ 7.7 million
  - Rehab water storage tanks/towers 2020-2024 $ 4.3 million
  - Unserved Areas - cost participation 2020 $ 1.7 million
  - Water and sewer lines 2020-2024 $10.8 million
  - Water treatment plant renewals 2020-2024 $18.1 million

 Correction
Stormwater

- **Capital Plans – $26.8 million**
- **New projects – flood control**
  - Drum Creek Farms  FY 2024  $1.4 million
  - John Street Outfall  FY 2023  $0.8 million
  - Greenbrier Outfall  FY 2020  $1.1 million
  - Nina Drive Outfall  FY 2020  $1.5 million
- **Changes to existing projects**
  - Liberty Street Drainage – joint project with Public Utilities
  - Elmwood Landing – revised funding (grant not awarded)
  - Citywide, resiliency, and neighborhood projects – added $2.6 million to FY 2024
Transportation

• Capital Plans – $130.2 million

• Changes to existing projects:
  • Dominion Boulevard – revise cost of closed circuit TV 2020-2021 $ 0.24 million
  • Citywide Sidewalks – increased level of funding 2022-2024 $ 0.90 million
  • Non-Arterial Street Paving – added funding 2024 $ 2.00 million

• New projects:
  • Expressway Repaving 2022 $ 2.9 million
  • Edwin Drive – reconfigure to two-way traffic 2020-2021 $ 1.8 million
  • Johnstown Road Ditch and Shoulder improvements 2021-2023 $22.5 million
    • Contingent on $10.0 million of state funding
### Transportation, continued

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Year(s)</th>
<th>Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>22nd Street Bridge - fully funded</td>
<td>Underway</td>
<td>$18.3 million ✰</td>
</tr>
<tr>
<td>Freeman Avenue Bridge</td>
<td>2021-2022</td>
<td>$25.4 million ☆</td>
</tr>
<tr>
<td>George Washington Highway Widening</td>
<td>2020-2022</td>
<td>$25.0 million ☆</td>
</tr>
<tr>
<td>Elbow Road Widening – phase 2</td>
<td>2019-2021</td>
<td>$20.2 million ☆</td>
</tr>
<tr>
<td>Mt. Pleasant widening – Phase 2</td>
<td>2020-2022</td>
<td>$9.7 million ☆</td>
</tr>
<tr>
<td>Intersection improvements (12 projects)</td>
<td>2019-2020</td>
<td>$5.9 million</td>
</tr>
<tr>
<td>Centerville Bridge Rehab</td>
<td>2018-2024</td>
<td>$10.3 million ✰ ✰</td>
</tr>
<tr>
<td>Replace Centerville Bridge – Feasibility</td>
<td>2019</td>
<td>$0.5 million ✰</td>
</tr>
</tbody>
</table>

☆ Project contingent on 50% state and/or federal cost sharing  
★ State of Good Repair  ✰ Includes prior year funding
Transportation, continued

- Other Existing Projects, continued
  - Triple Decker Bridge 2020 $ 8.9 million ✪
  - Number Ten Lane Bridge 2022 $ 1.1 million ✪
  - Oaklette Bridge (Indian River Road) 2021-2022 $ 4.6 million ✪
  - Old Mill Road Bridge 2021 $ 0.6 million ✪
  - Advanced Right-of-Way Acquisition 2019-2023 $ 1.5 million ✱

✪ Indicates VDOT participation (State of Good Repair 100%)
✱ Includes prior year funding
Unfunded Projects

- Focus on truly critical projects that are needed now
- Excludes projects that are not critical and can be delayed indefinitely
- Most of the increase in non-critical is for utility extensions and improvements
Next Steps for City Council

• Work sessions – available through adoption date
• Public hearing is required before adoption
• Adoption of Capital Improvement Program
  • Late January or early February
• Appropriation of FY 2019 Capital Budget
  • May 14, 2019