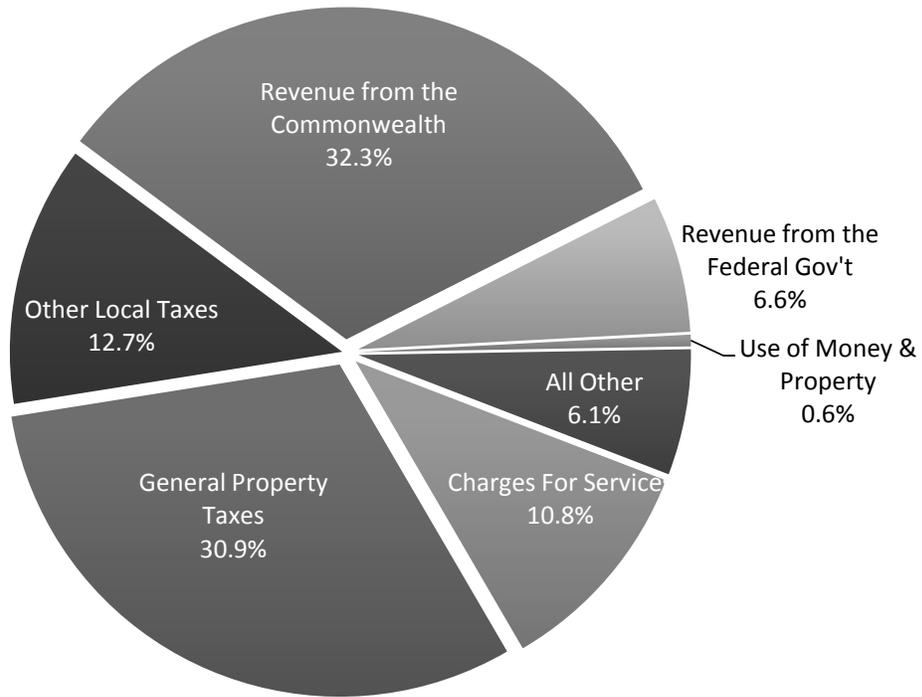
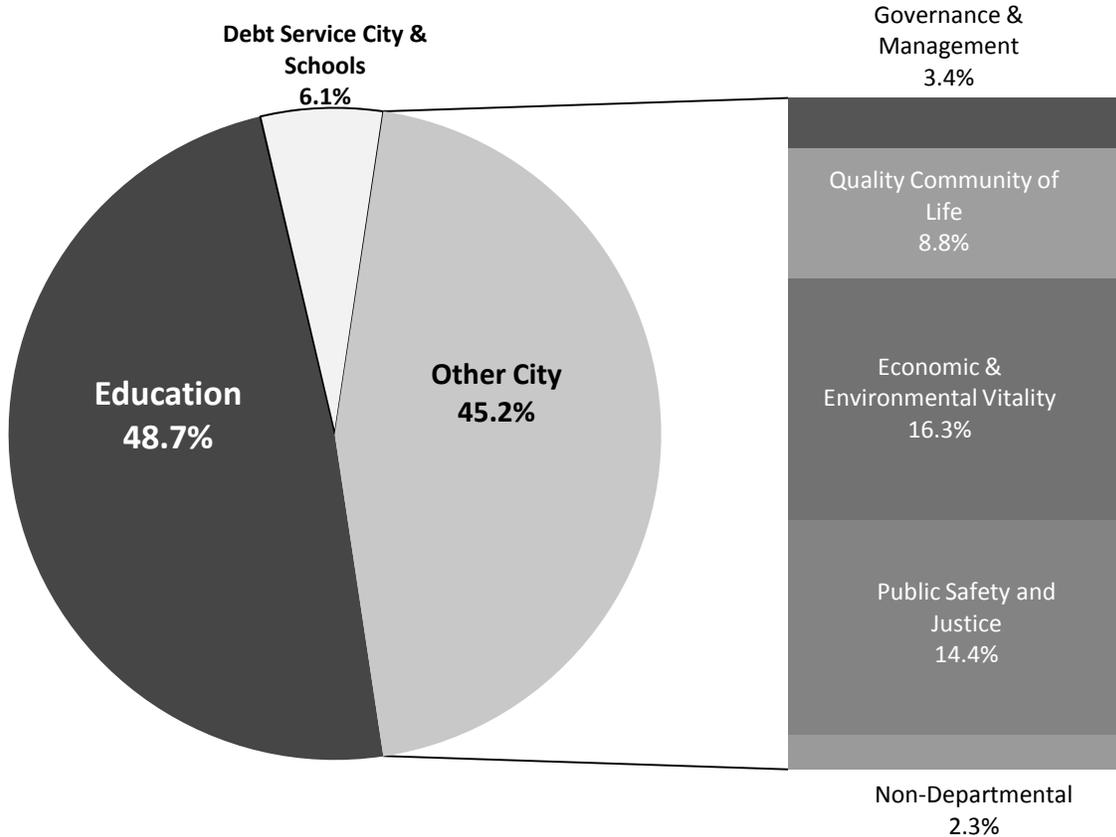
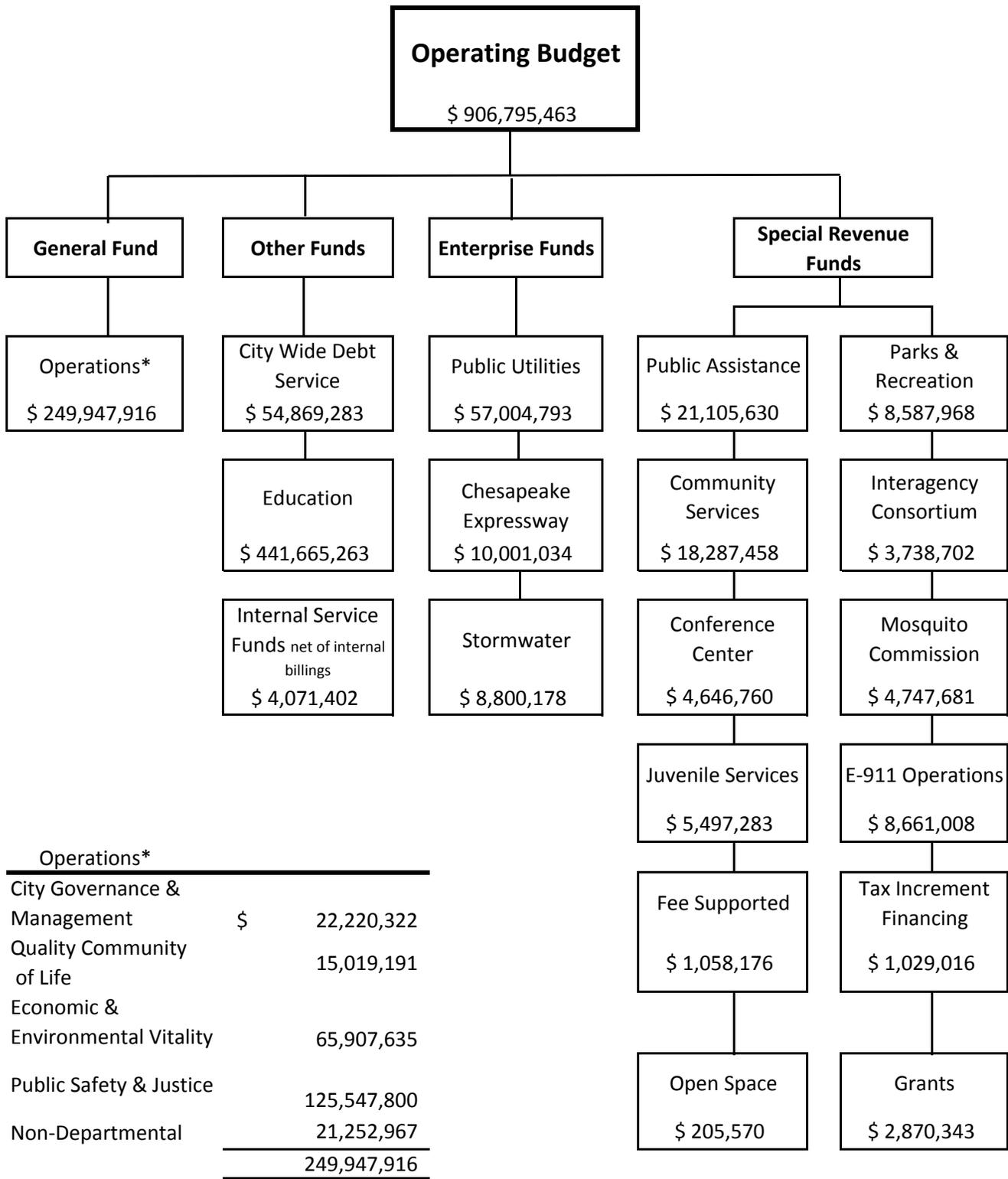


WHERE IS IT COMING FROM



WHERE IS IT GOING





Operations*

City Governance & Management	\$	22,220,322
Quality Community of Life		15,019,191
Economic & Environmental Vitality		65,907,635
Public Safety & Justice		125,547,800
Non-Departmental		21,252,967
		<u>249,947,916</u>